

Beaver County 1 Year List											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
H-1	A	Minersville Town	Library Building Expansion	\$150,000	Town \$7,200 CDBG \$300,000	PCIFB \$150,000	Loan		Grant	\$150,000	Oct-12
H-1	A	Milford City	Milford City Trail System	\$110,000	City \$10,000	PCIFB \$100,000	Loan		Grant	\$100,000	Oct-12
H-1	B	Beaver City	Beaver Opera House & Belknap School Building Facility Structural, Infrastructure and Utilization Study	\$80,000	City \$40,000	PCIFB \$40,000	Loan		Grant	\$40,000	Jun-12
H-1	B	Milford City	Storm Drainage Study	\$40,000	City \$20,000	PCIFB \$150,000	Loan	\$75,000	Grant	\$75,000	Oct-12

Year 2-5 List Beaver County											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request			CIB Submission Date	
H	N/A	Beaver County	Indoor Arena	\$600,000		PCIFB \$600,000	Loan	\$600,000	Grant		2013
H-1	N/A	Beaver County SSD #2	Minersville Fire Station Remodel	\$80,000		PCIFB \$80,000	Loan		Grant	\$80,000	2014
H-1	N/A	Milford Area Special Service District #3	Purchase Ambulance	\$120,000		PCIFB \$120,000	Loan		Grant	\$120,000	2013
H	N/A	Elk Meadows Special Service District # 3	Drainage Improvements	\$500,000		PCIFB \$500,000	Loan	\$500,000	Grant		2016
H-2	N/A	Milford City Corporation	Development of New Cemetery	\$100,000	Milford City \$10,000	PCIFB \$90,000	Loan		Grant	\$90,000	2014
H-4	N/A	Milford City Corporation	Golf Course Expansion	\$325,000	Milford City \$20,000	PCIFB \$305,000	Loan	\$305,000	Grant		2016
H-2	N/A	Minersville Town Corporation	Drainage Study and Construction	\$280,000		PCIFB \$280,000	Loan	\$280,000	Grant		2013
H-1	N/A	Minersville Town Corporation	Master Survey of the Town	\$80,000	Minersville Town \$40,000	PCIFB \$40,000	Loan		Grant	\$40,000	2013
M	N/A	Southwest Utah Mental Health Authority	SW Center - Supportive Housing for Clients	\$5,400,000	LIHTC, OWHLF, AHP, HUD, CDBG \$5,300,000	PCIFB \$100,000	Loan		Grant	\$100,000	2013
M	N/A	Southwest Utah Public Health Department	New Building in Beaver County	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2013

Garfield County 1 Year List											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
H-1	A	Panguitch City	Secondary Water Improvements	\$375,000		CIB \$300,000	Loan	\$300,000.00	Grant	\$75,000.00	Oct-12
H-1	A	Panguitch Lake Fire SSD	Purchase new Fire Truck and Equipment	\$265,000	SSD \$10,000	CIB 255,000	Loan	\$125,000.00	Grant	\$130,000.00	Feb-13
H-1	B	Panguitch City	Swimming Pool Improvements	TBD	Town \$TBD	CIB \$350,000	Loan	\$350,000.00	Grant	\$TBD	Feb-13
H-1	B	Escalante City	Main Street Drainage	\$180,000	City \$6,000	CIB \$174,000	Loan		Grant	\$174,000.00	Oct-12
H-1	C	Antimony Town	Purchase new Fire Truck	\$100,000	Town \$5,000	CIB \$100,000	Loan	\$50,000.00	Grant	\$50,000.00	Oct-12
H-1	C	Escalante City	Park Improvements (City Parks)	\$100,000	City \$TBD	CIB \$100,000	Loan		Grant	\$100,000.00	Feb-13
H-1	D	Antimony Town	Town Park Improvements	\$205,000	Town \$5,000	CIB \$200,000	Loan	\$77,000.00	Grant	\$200,000.00	Feb-13
H-2	D	Antimony Town	Curb & Gutter	\$500,000	Town \$10,000	CIB \$500,000	Loan		Grant	\$500,000.00	Feb-13
H-3	E	Henrieville Town	Building for Unmanned Post Office	\$15,000	Town/Other \$TBD	CIB \$15,000	Loan		Grant	\$15,000.00	Oct-12
H-1	E	Mammoth Creek SSD (Fire)	Purchase Used Wildland Fire Truck	\$35,000	SSD \$TBD	CIB \$35,000	Loan		Grant	\$35,000.00	Oct-12

Year 2-5 List Garfield County											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
H	N/A	Garfield County	Public Works Facility	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2013
H	N/A	Garfield County	Canyon Country Complex Improvement Project	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2014
H	N/A	Garfield County	Senior Citizens Center Project	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2014
H	N/A	Garfield County	Long-term Care Expansion & Remodel	\$2,500,000		PCIFB \$2,500,000	Loan	\$2,500,000	Grant		2014
H	N/A	Garfield County	Search & Rescue Building	\$800,000		PCIFB \$800,000	Loan	\$800,000	Grant		2014
M-1	N/A	Antimony Town	Town Maintenance Equipment	\$100,000		PCIFB \$100,000	Loan		Grant	\$100,000	2014
H-1	N/A	Boulder Town	Road Improvements	\$150,000.00	Town \$30,000	PCIFB \$120,000	Loan		Grant	\$120,000	2013
H-1	N/A	Boulder Town	Cemetery Improvements	\$50,000.00	Town \$5,000	PCIFB \$45,000	Loan		Grant	\$45,000	2014
H-1	N/A	Boulder Town	Acquire Rodeo Grounds	Unknown	Not Yet Determined	Not Yet Determined	Loan	N/A	Grant	N/A	2015
H-1	N/A	Boulder Town	Sewer System	Unknown	Not Yet Determined	Not Yet Determined	Loan	N/A	Grant	N/A	2016

H-1	N/A	Bryce Canyon City	Day Care Center	\$600,000		PCIFB \$600,000	Loan	\$600,000	Grant		2014
H-2	N/A	Bryce Canyon City	Sewer Improvements	\$1,000,000		PCIFB \$1,000,000	Loan	\$500,000	Grant	\$500,000	2013
H-3	N/A	Bryce Canyon City	Community Center & Restrooms	\$2,000,000		PCIFB \$2,000,000	Loan	\$1,000,000	Grant	\$1,000,000	2013
H-4	N/A	Bryce Canyon City	Housing Planning	\$100,000	Town \$50,000	PCIFB \$50,000	Loan		Grant	\$50,000	2013
H-5	N/A	Bryce Canyon City	Remote Clinic	\$500,000		PCIFB \$500,000	Loan	\$250,000	Grant	\$250,000	2014
H-1	N/A	Cannonville Town	Pave Streets	\$250,000		PCIFB \$250,000	Loan	\$250,000	Grant		2013
H-1	N/A	Escalante City	Purchase Old Show House	\$55,000		PCIFB \$55,000	Loan		Grant	\$55,000	2014
M-1	N/A	Escalante City	Heritage Center	\$150,000		PCIFB \$150,000	Loan		Grant	\$150,000	2014
M-2	N/A	Escalante City	Library	Unknown		PCIFB Unknown	Loan	NYD	Grant	NYD	2015
L-1	N/A	Escalante City	Community Center	\$145,000		PCIFB \$145,000	Loan		Grant	\$145,000	2016
H	N/A	Hatch Town	Community Center Library	\$50,000		PCIFB \$50,000	Loan		Grant	\$50,000	2013

M	N/A	Hatch Town	Mower for Side Streets	\$10,000		PCIFB \$10,000	Loan		Grant	\$10,000	2014
L	N/A	Hatch Town	Main Street Improvements	\$900,000	Other \$100,000	PCIFB \$800,000	Loan	\$400,000	Grant	\$400,000	2015
H	N/A	Henrieville Town	Town Streets - Curb & Gutter	\$ NYD		PCIFB \$NYD	Loan	NYD	Grant	NYD	2013-16
H-1	N/A	Panguitch City	Historical Lighting - Main and Center Streets	\$400,000	UDOT/City \$250,000	PCIFB \$150,000	Loan	\$150,000	Grant		2013-16
H-2	N/A	Panguitch City	Expand Landfill	\$100,000	City \$20,000	PCIFB \$80,000	Loan		Grant	\$80,000	2014
H-3	N/A	Panguitch City	Curb, Gutter, Asphalt - City Streets	\$1,600,000	EDA/City \$1,100,000	PCIFB \$500,000	Loan	\$250,000	Grant	\$250,000	2013-16
H-4	N/A	Panguitch City	Blight - Cleanup Old Buildings	\$200,000	City/Other \$50,000	PCIFB \$150,000	Loan		Grant	\$150,000	2013-16
H-5	N/A	Panguitch City	Fire Truck	\$300,000	CDBG \$150,000	PCIFB \$150,000	Loan	\$300,000	Grant		2013
M-1	N/A	Panguitch City	Industrial Park Land Development - Road, Sewer, Water	\$120,000	City \$20,000	PCIFB \$100,000	Loan		Grant	\$100,000	2013-15
M-2	N/A	Panguitch City	Balloon Rally Land, Golf Course	\$500,000	City/Donations \$150,000	PCIFB \$350,000	Loan	\$175,000	Grant	\$175,000	2013-16
M-3	N/A	Panguitch City	Improvement to Triple C Arena - Warmup Area, Stalls, Misc.	\$400,000	City/County \$100,000	PCIFB \$300,000	Loan	\$150,000	Grant	\$150,000	2014-16

M-4	N/A	Panguitch City	Ballpark Lighting/Expand Fields	\$250,000		PCIFB \$250,000	Loan	\$125,000	Grant	\$125,000	2014-16
H-1	N/A	Tropic Town	Curb and gutter	\$800,000	UDOT \$500,000	PCIFB \$300,000	Loan	\$300,000	Grant		2013
H-2	N/A	Tropic Town	Water Tank	\$1,000,000	Town \$50,000	PCIFB \$950,000	Loan	\$950,000	Grant		2014
H-2	N/A	Tropic Town	Refurbish Scout House	\$350,000		PCIFB \$350,000	Loan	\$175,000	Grant	\$175,000	2015
H-1	N/A	Tropic Town	Ball Park Lighting	\$400,000	Town/Other \$300,000	PCIFB \$100,000	Loan		Grant	\$100,000	2016
H-1	N/A	Tropic Town	Road Improvements	\$500,000		PCIFB \$500,000	Loan		Grant		2017
H-1	N/A	Mammoth Creek Fire SSD	Used Wildland Fire Truck; Radio Repeater; Outside Paving at Fire Station (driveway and parking)	\$100,000		PCIFB	Loan	\$100,000	Grant		2014
M	N/A	Southwest Mental Health Authority (Southwest Center)	Partnership for Supportive Housing - Minimum of four units in Garfield County	\$100,000		PCIFB \$100,000	Loan	\$100,000	Grant		2013

Iron County 1 Year List											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
H-1	A	Iron County	Right-of-way Acquisition - Cedar Valley Belt Route North from SR-56	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant	\$92,500	Oct-12
H	A	Parowan City	Main Street Rehabilitation/Right-of-Way/ Infrastructure	\$1,850,000	City \$46,250	PCIFB \$1,803,750	Loan	\$1,714,000	Grant	\$89,750	Jun-12
M	B	Parowan City	City Complex Design, Trails Master Plan	\$100,000	City \$50,000	PCIFB \$50,000	Loan		Grant	\$50,000	Oct-12
H-1	B	Brian Head	Comprehensive Capital Facilities Plan	\$80,000		PCIFB \$40,000	Loan		Grant	\$40,000	Oct-12
H-1	C	Enoch City	New Animal Shelter	\$150,000		PCIFB \$150,000	Loan	\$100,000	Grant	\$50,000	Oct-12
H	C	Cedar City	Type 1 or Type 3 Fire Engine (Structural or Wildland Truck for Wildland/Urban Interface)	\$500,000		PCIFB \$500,000	Loan	\$500,000	Grant		Oct-12
H	D	Iron County	Develop new water well at Beryl Fire Station and/or install water lines connecting station to nearby existing well(s)	\$125,000	Iron County \$25,000	PCIFB \$100,000	Loan		Grant	\$100,000	Oct-12
H-3	D	Iron County	Southern Utah Museum of Art (SUMA) Supplemental Funding	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		Jun-12
H-4	E	Iron County	Shakespeare Theatre Upgrade (Partial Funding)	\$2,000,000		PCIFB \$2,000,000	Loan	\$2,000,000	Grant		Oct-12
H-5	E	Iron County	Flood Channel Development: Parowan, Paragonah, Cedar Valley, Escalante Valley (Multi-year project)	\$1,500,000		PCIFB \$1,500,000	Loan	\$1,500,000	Grant		Feb-13

H-1	F	Enoch City	New Culinary Water Well and Water Tank	\$4,500,000		PCIFB \$4,500,000	Loan	\$4,500,000	Grant		Feb-13
H	F	Cedar City	Water line replacement (replace 2" and 4" lines to increase fire flow)	\$5,000,000		PCIFB \$5,000,000	Loan	\$5,000,000	Grant		Feb-13
H	G	Cedar City	Sewer line replacement - Replace leaking	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		Feb-13

Year 2-5 List Iron County											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request			CIB Submission Date	
H-1	N/A	Iron County	Road Improvements/ Kanarrville to SR-56	\$4,000,000		PCIFB \$4,000,000	Loan	4,000,000	Grant		2013-15
H-2	N/A	Iron County	Planning/Courthouse Renovation & Safety Upgrade Design	\$100,000		PCIFB \$50,000	Loan		Grant	\$50,000	2013
H-3	N/A	Iron County	Rebuild Parowan Gap Road - Parowan to 2200 West	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2013
M-1	N/A	Iron County	Road Improvement/Repair - Desert Mound to Iron Springs	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2013-14
H-1	N/A	Brian Head Town	Public Works Maintenance Facility	\$950,000		PCIFB \$950,000	Loan	\$950,000	Grant		2013
M-1	N/A	Brian Head Town	Water Truck/Tender	\$50,000	Town - Not Yet Determined	PCIFB \$50,000	Loan		Grant	\$50,000	2013
M-2	N/A	Brian Head Town	1st Response Vehicle Replacement	\$35,000	Town - Not Yet Determined	PCIFB \$35,000	Loan		Grant	\$35,000	2014
L-1	N/A	Brian Head Town	Pumper Truck Replacement	\$325,000	Town - Not Yet Determined	PCIFB \$325,000	Loan	\$325,000	Grant		2014
L-2	N/A	Brian Head Town	Extrication Equipment Replacement	\$20,000	Town - Not Yet Determined	PCIFB \$20,000	Loan		Grant	\$20,000	2015
H-1	N/A	Cedar City	Sewer Line Replacement	\$3,500,000	DEQ, Sewer Fund, Bonding - Not Yet Determined	PCIFB \$3,500,000	Loan	\$3,500,000	Grant		2013-16

H-2	N/A	Cedar City	Water Storage Tank	\$4,200,000	Water Fund, Bonding, DDW - Not Yet Determined	PCIFB \$4,200,000	Loan	\$4,200,000	Grant		2013-16
M-1	N/A	Cedar City	Coal Creek Flood Control	\$2,000,000		PCIFB \$2,000,000	Loan	\$2,000,000	Grant		2013-16
M-2	N/A	Cedar City	Golf Course Sprinkling - Replace and Up-size System	\$2,500,000		PCIFB \$2,500,000	Loan	\$2,500,000	Grant		2013-2016
M-3	N/A	Cedar City	Storm Drain - 300 West	\$3,445,000	Sewer Fund, DWQ - Not Yet Determined	PCIFB \$3,445,000	Loan	\$3,445,000	Grant		2013-16
L-1	N/A	Cedar City	Fire Platform Truck- Station 4	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2013-16
L-1	N/A	Enoch City	Remodel Office Building	\$112,556		PCIFB \$112,556	Loan	\$90,000	Grant	\$22,556	2015-16
H	N/A	Parowan City	City Office Building	\$1,500,000 estimated	City - Not Yet Determined	PCIFB - Not Yet Determined	Loan	NYD	Grant		2013
M	N/A	Parowan City	2200 North Sewer Outfall Line	\$750,000	DWQ \$250,000; City \$125,000	PCIFB \$375,000	Loan	\$375,000	Grant		2015
L-1	N/A	Parowan City	City Library	\$1,500,000		PCIFB \$1,500,000	Loan	\$1,500,000	Grant		2016
L-2	N/A	Parowan City	Maintenance Facility Replacement	\$1,000,000	City \$100,000	PCIFB \$900,000	Loan	\$900,000	Grant		2013
L	N/A	Parowan City	City Square Improvements	\$500,000	City \$250,000	PCIFB \$250,000	Loan	\$125,000	Grant	\$125,000	2013

H	N/A	Southwest Applied Technology College	Allied Health and Technology Building	\$14,500,000	SWATC TBD; Other TBD	PCIFB TBD	Loan		Grant		2013-2016
H-1	N/A	Southwest Utah Public Health Department	Building Remodel in Cedar City	\$1,500,000		PCIFB \$1,500,000	Loan	\$1,500,000	Grant		2013
M	N/A	Southwest Utah Mental Health Authority - Southwest Center	SW Center Partnership for Supportive Housing - Development of a minimum of four units in Iron County	\$5,400,000	LIHTC, OWHLF, AHP, HUD, CDBG \$5,300,000	PCIFB \$100,000	Loan	\$100,000	Grant		2014
L	N/A	Southwest Utah Mental Health Authority - Southwest Center	Rehabilitation of Existing Housing Facilities	Not Yet Determined	Not Yet Determined	Not Yet Determined	Loan		Grant		2014

Kane County 1 Year List											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request			CIB Submission Date	
H-1	A	Kane County (Kane County MBA)	North Kane Events Center (in Orderville)	\$750,000		PCIFB \$300,000	Loan		Grant	\$300,000	Jun-12
H-1	A	Alton Town	Road Rehabilitation Project	\$225,000		PCIFB \$225,000	Loan		Grant	\$225,000	Oct-12
H-1	B	Orderville Town	Old Rock Church Renovation	\$180,000		PCIFB \$180,000	Loan		Grant	\$180,000	Jun-12
H-1	B	Big Water Municipal Corporation	Assume Glen Canyon Special Service District Responsibilities and Liabilities	\$800,000		PCIFB \$800,000	Loan	\$800,000	Grant		Oct-12
H	C	Utah Department of Transportation (UDOT)	U.S. 89 Alton Junction (Alton Road) to town of Hatch Safety Improvements	\$4,500,000	UDOT (Region 4) \$3,000,000	PCIFB \$1,500,000	Loan		Grant	\$1,500,000	Jun-12
H-1	C	Kanab City Corporation/Kane County MBA	Construction of Replacement Senior Citizens Center in Kanab	\$ Amount TBD in Facility Design Project (Feb. 2012 CIB Appl.)	CDBG \$ TBD Kanab City \$ TBD Kane Co. \$ TBD	PCIFB	Loan	\$ Amt TBD	Grant	\$ Amount TBD	Feb-13
H-1	D	Kane County (Kane County MBA)	Vermillion Cliffs Flood Control Study/Design	\$60,000	Kane County \$30,000	PCIFB \$30,000	Loan		Grant	\$30,000	Oct-12
H	D	Kane County (Kane County MBA)	Improvements to Alton Road	\$ Amount TBD	Kane County \$TDB	PCIFB	Loan	\$ TBD	Grant	\$ TBD	Oct-12
H-2	E	Kanab City	Kanab City Hall Retrofit	\$500,000		PCIFB \$500,000	Loan	\$500,000	Grant		Feb-13
H-1	E	Kanab City	Citywide Flood Control Mitigation Project (Large detention pond N of town & several lines to Kanab Creek, or smaller phase as funding permits)	\$75,000	NRCS \$9,250,000	PCIFB \$2,750,000	Loan	\$2,750,000	Grant		Feb-13
H-2	F	Orderville Town	Park Improvements (Upgrade Cooking area at old park; Property Acquisition for New Park and Baseball Fields)	\$250,000	Town \$25,000	PCIFB	Loan		Grant	\$225,000	Feb-13

Year 2-5 List Kane County											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
H-1	N/A	Big Water Municipal Corporation	Tax Study/ Impact Fee Study	\$20,000		PCIFB \$10,000	Loan		Grant	\$10,000	2013-16
H-2	N/A	Big Water Municipal Corporation	Construction of Community Center	\$300,000		PCIFB \$300,000	Loan	\$150,000	Grant	\$150,000	2013-14
H-1	N/A	Kanab City	General Plan Update and Recreation Center Planning	\$50,000		PCIFB \$25,000	Loan		Grant	\$25,000	2013
H-2	N/A	Kanab City	Convert Parks and Cemetery to Secondary Water	\$200,000	City \$25,000	PCIFB \$175,000	Loan	\$87,500	Grant	\$87,500	2013
H-1	N/A	Orderville Town	Upgrade Cooking Area at Town Park	\$65,000		PCIFB \$65,000	Loan		Grant	\$65,000	2013-16
H	N/A	Orderville Town	New Fire Station - Mr. Carmel Area	\$250,000		PCIFB \$250,000	Loan	\$125,000	Grant	\$125,000	2013
H	N/A	Orderville Town	Shooting Range	\$75,000		PCIFB \$75,000	Loan		Grant	\$75,000	2013
H-2	N/A	Orderville Town	Acquisition of Property for Town Park	\$45,000		PCIFB \$45,000	Loan		Grant	\$45,000	2013-16
H-2	N/A	Orderville Town	Orderville Ballpark Improvements/Acquisition of Property	\$140,000		PCIFB \$140,000	Loan		Grant	\$140,000	2013-16
H	N/A	Orderville Town	New/Remodel Town Offices & Justice Court	\$250,000		PCIFB \$250,000	Loan	\$125,000	Grant	\$125,000	2014

H	N/A	Orderville Town	Agricultural Barn at High School	\$200,000	Not Yet Determined	Not Yet Determined	Loan	NYD	Grant	NYD	2014
M	N/A	Orderville Town	Skate Park	\$200,000	Not Yet Determined	Not Yet Determined	Loan	NYD	Grant	NYD	2015
L	N/A	Orderville Town	Auditorium	\$1,000,000	Not Yet Determined	Not Yet Determined	Loan	NYD	Grant	NYD	2015
M	N/A	Kane County/Kane County MBA	Vermillion Cliffs Flood Control Project	\$ TBD from 2012 Flood Study	Not Yet Determined	Not Yet Determined	Loan	NYD	Grant	NYD	2013-16
M	N/A	Kane County/Kane County MBA	Kane County Multipurpose Facility	\$ NYD	Not Yet Determined	Not Yet Determined	Loan	NYD	Grant	NYD	2013-16
M	N/A	Southwest Utah Mental Health Authority	Supportive Housing - Minimum of four units in Kane County	\$5,400,000	LIHTC, OWHLF, AHP, HUD, CDBG \$5,300,000	PCIFB \$100,000	Loan	\$100,000	Grant		2016

Washington County 1 Year List											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request			CIB Submission Date	
H-1	A	Ivins City	Fire Station #2 (West Side)	\$1,050,000	City \$50,000	PCIFB \$1,000,000	Loan	\$1,000,000	Grant		Jun-12
H-2	A	LaVerkin City	Feasibility Study of Community Center	\$40,000	City \$20,000	PCIFB \$20,000	Loan		Grant	\$20,000	Oct-12
H-1	B	Enterprise City	Storm Water System	\$354,000	City \$54,000	PCIFB \$300,000	Loan	\$300,000	Grant		Oct-12
H-1	B	Washington City	Virgin River Trail Phase 3, from Sullivan Virgin River Park along the Virgin River to Sunrise Valley Bridge, Three Rivers Trail Connection.	\$1,200,000		PCIFB \$1,200,000	Loan	\$1,200,000	Grant		Oct-12
H-3	C	LaVerkin City	Drainage System Upgrade	\$75,000	City \$7,500	PCIFB \$67,500	Loan		Grant	\$67,500	Oct-12
H-4	C	LaVerkin City	Secondary Water System Upgrade (New Valves)	\$750,000	City \$150,000	PCIFB \$600,000	Loan	\$500,000	Grant	\$100,000	Feb-13
H-2	D	LaVerkin City	Silver Acres Road and Infrastructure	\$555,000	City \$15,000	PCIFB \$540,000	Loan	\$540,000	Grant		Oct-12
H	D	Washington City	Handicap Access - Doors for Public Buildings	\$15,000		PCIFB \$15,000	Loan		Grant	\$15,000	Feb-13
H	E	Hurricane City	Gould Wash Improvements/Gould Wash Detention Basin	\$3,000,000	FEMA \$2,250,000	PCIFB \$750,000	Loan	\$750,000	Grant		Jun-12
H	E	Washington County Water Conservancy District	Southern Parkway Regional Pipeline	\$16,500,000	Impact Fees, Surcharge, Mill Levy \$8,500,000	PCIFB \$8,000,000	Loan	\$8,000,000	Grant		Feb-13

Year 2-5 List Washington County											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
M-1	N/A	Washington County	Washington County Administrative Complex	\$8,000,000		PCIFB \$5,000,000	Loan	\$5,000,000	Grant		2016
M-2	N/A	Washington County	Washington County Correctional Facility Expansion	\$4,000,000		PCIFB \$4,000,000	Loan	\$4,000,000	Grant		2016
M	N/A	Enterprise City	Fire Station	\$500,000	City \$50,000	PCIFB \$450,000	Loan	350,000	Grant	\$100,000	2013
L	N/A	Enterprise City	Community Park/Recreation Center	\$1,300,000	City \$300,000	PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2014
M	N/A	Ivins City	Center Street Park Plan	\$50,000	City \$25,000	PCIFB \$25,000	Loan		Grant	\$25,000	2013
M	N/A	Ivins City	Ivins Reservoir Park	\$2,700,000		PCIFB \$2,700,000	Loan	\$2,700,000	Grant		2013
M	N/A	Ivins City	City Office Building	\$6,000,000		PCIFB \$6,000,000	Loan	\$6,000,000	Grant		2013
M	N/A	Ivins City	Community Center/Recreation Center	\$13,000,000		PCIFB \$13,000,000	Loan	\$13,000,000	Grant		2014
M	N/A	Ivins City	Secondary Water System - Phase I	\$450,000	CDBG \$150,000	PCIFB \$300,000	Loan	\$300,000	Grant		2013
M	N/A	Ivins City	Community/Recreation Center	13,000,000		PCIFB \$13,000,000	Loan	\$13,000,000	Grant		2014
M	N/A	Ivins City	Secondary Water System - Phase I	5,400,000		PCIFB \$5,400,000	Loan	\$5,400,000	Grant		2013

H-1	N/A	LaVerkin City	100 East Street Improvements	\$1,200,000		PCIFB \$1,200,000	Loan	\$1,200,000	Grant		2013
H-2	N/A	LaVerkin City	Street Upgrade (200 North)	\$275,000		PCIFB \$275,000	Loan	\$275,000	Grant		2013
M-3	N/A	LaVerkin City	300 North Street Improvements (Fire Department)	\$160,000		PCIFB \$160,000	Loan	\$80,000	Grant	\$80,000.00	2014
M-4	N/A	LaVerkin City	Community Center / Restore Old Church	\$1,500,000	CDBG, USDA, SHPO, City, School Dist., Homeland Sec.	PCIFB \$930,000	Loan	\$465,000	Grant	\$465,000.00	2015
M-5	N/A	LaVerkin City	Sports Field Complex	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2016
M-6	N/A	LaVerkin City	Irrigation Water System Upgrade (Relocate Lines)	\$3,800,000		PCIFB \$3,800,000	Loan	\$1,900,000	Grant	\$1,900,000	2016
H-1	N/A	Rockville Town	Cleaning and Encapsulating Paint from Rockville Bridge (A state historic site)	\$280,000	Off-Highway \$230,000; Town \$10,000	PCIFB \$40,000	Loan		Grant	\$40,000	2013-14
H-2	N/A	Rockville Town	Flood Channel Improvements	\$44,000.00		PCIFB \$NYD	Loan		Grant	\$ NYD	2013
H-3	N/A	Rockville Town	Repair and Replace Street Surfaces	\$250,000	Town \$15,000	PCIFB \$235,000	Loan		Grant	\$235,000	2013-14
H-1	N/A	St. George City	St. George In-Lieu Fee Program Design	\$300,000	City \$150,000	PCIFB \$150,000	Loan		Grant	\$150,000	2013
H	N/A	Washington City	Virgin River Soccer and Parks Complex - Phase 2	\$5,000,000	City \$NYD	PCIFB \$NYD	Loan	\$ NYD	Grant		2014
H	N/A	Washington City	Washington Fields Storm Drain - Phase 2	\$2,000,000		PCIFB \$2,000,000	Loan	\$2,000,000	Grant		2013

M	N/A	Washington City	Two Million Gallon Water Tank - Green Springs Area	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2014
H	N/A	Washington City	Public Safety Justice Building- Engineering and Planning	\$115,000	City \$57,500	PCIFB \$57,500	Loan		Grant	\$57,500	2013
H	N/A	Washington City	Construct Public Safety Justice Building	\$1,440,000		PCIFB \$1,440,000	Loan	\$1,440,000	Grant		2014
H	N/A	Washington City	Type 6 Brush Fire Engine - Vehicle Replacement	\$100,000	City \$25,000	PCIFB \$75,000	Loan		Grant	\$75,000	2014
H	N/A	Gunlock SSD	Ciulinary Water System Improvements	\$500,000		PCIFB \$500,000	Loan	\$500,000	Grant		2013-15
H-1	N/A	Southwest Utah Public Health Department	New Building in Hurricane	\$2,000,000		PCIFB \$2,000,000	Loan	\$2,000,000	Grant		2014
H-1	N/A	Southwest Utah Mental Health Authority	Southwest Center - Rebuild Residential Support Facility for Mentally Ill	\$1,000,000		PCIFB \$1,000,000	Loan	\$1,000,000	Grant		2014