

Washington County 1-Year Capital Improvements List 2020

Jurisdiction	Summary Description	Projected Overall Cost of Project	Anticipated Funding Sources	Amount from each Funding Source	Year to Apply	Applicant's Priority	County Area Priority	Anticipated Time of Submission to the Board	Project Time Frame
Hildale	New Horizontal well pilot project	\$2,000,000	CIB	\$1,000,000	2020	H1	1	October	Summer 2021
			EPA/ USDA	\$500,000					
			Drinking Water/ Local	\$500,000					
Apple Valley	community wide High Priority Drainage & Flood Control Projects	\$2,000,000	CIB	\$250,000	2020	H1	2	October	Spring/Summer 2021
			City Match	\$250,000					
			FEMA	\$1,500,000					
Ivins	Ivins City Hall replacement and remodel current city hall into Police Station	\$4,400,000	CIB	\$2,200,000	2020	H1	3	June	Summer/Fall 2020
			City Match	\$2,200,000					
Rockville	Town Maintenance Facility	\$100,000	CIB	\$70,000	2020	H1	4	June	Summer 2020
			City Match	\$30,000					
Hurricane Valley SSD	Ladder Truck	\$1,000,000	CIB	\$1,000,000	2020	H1	5	June	Winter 2020- Spring 2021
			Washington City						
Ivins	Highway 91 Project	\$5,000,000	CIB	\$1,814,000	2020	H1	6	October	Winter/Spring 2021
			UDOT Grants	\$3,186,000					
			Class C Road Funds						
LaVerkin	Community wide street improvements - 100 South Street Improvement - Main Street to State Street; 500 West Street Improvements; 470 West cul-de-sac Street Improvements; 300 North Street Improvements (Fire Dept.)	\$1,936,000	CIB	\$1,900,000	2020	H1	7	June	Spring 2021
			City	\$36,000					
LaVerkin	Pipeline replacement and Improvements - SR-17 12" Pipeline Replacement; 330 North Pipeline Improvements	\$888,000	CIB	\$870,000	2020	H1	8	June	Spring 2021
			City	\$18,000					
Washington County	County Administration Building	\$20,000,000	County Capital Fund	\$10,000,000	2020	H1	9	June	Summer 2020/ Summer 2021
			CIB						
Washington County	Court Support Services Building Renovation	\$1,000,000	CIB	\$1,000,000	2020	M1	10	June	Summer 2020/ Summer 2021
Virgin	Drainage master plan study	\$50,000	CIB	\$25,000	2020		11	June	Winter 2020- Spring 2021
			Town Match	\$25,000					

This list was prioritized by a consensus of representatives of participating entities at a public meeting held in St. George on 03/10/2020