

Garfield County 1-Year Capital Improvements List 2020, as Amended

Jurisdiction	Summary Description	Projected Overall Cost of Project	Anticipated Funding Sources	Amount from each Funding Source	Year to Apply	Applicant's Priority	County Area Priority	Anticipated Time of Submission to the Board	Project Time Frame
Hatch	Hatch Town Road Improvements	\$125,000	CIB	\$50,000	2020	H1	1	June	Summer 2020
			Town Match - Cash	\$50,000					
			Garfield County In-kind	\$25,000					
Hatch	Drainage Plan	\$50,000	CIB	\$25,000	2020	H1	2	June	Summer/Fall 2020
			Town	\$25,000					
Antimony	Antimony Town Culinary Water - Purchase water, Land, & drill a well	\$1,000,000	CIB	\$400,000	2020	H1	3	October	Spring/summer 2021
			CDBG	\$200,000					
			Drinking Water	\$400,000					
Tropic	Senior Center/Wellness Center - Combining Henrieville, Cannonville, & Tropic combined Center.	\$2,500,000	CIB	\$2,350,000	2020	H1	4	October	Spring/summer 2021
			Town Match	\$150,000					
Garfield County	Escalante Museum/Science Center Land Purchase	\$400,000	CIB	\$200,000	2020	H1	5	October	Winter 2021/Spring 2021
			County Match	\$200,000					
Tropic	Dr. Goode Spring Development and Collection	\$150,000	CIB	\$140,000	2020	H2	6	October	Spring/summer 2021
			Town Match	\$10,000					
Escalante	Comprehensive City-wide drainage/flood study	\$40,000	City Match	\$20,000	2020	H2	7	October	Spring/Summer 2021
			CIB	\$20,000					
Escalante	General Plan Update	\$40,000	CIB	\$20,000	2020	H1	8	October	Spring/Summer 2021
			City Match	\$20,000					
Garfield County	General Plan Update	\$40,000	CIB	\$20,000	2020	H2	9	October	Fall 2020/Winter 2021
			County Match	\$20,000					
Garfield County	Ambulance Bay	\$400,000	CIB	\$300,000	2020	H3	10	October	Spring/Summer 2021
			County Match	\$100,000					

This list was originally prioritized by a consensus of representatives of participating entities at a public meeting held in Panguitch on 03/05/2020. The list was opened, amended, and re-prioritized by a consensus of representatives of the same participating entities during an advertised (on UPMN website) electronic public meeting held on 04/30/2020.