

WASHINGTON COUNTY

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**LOCAL CAPITAL IMPROVEMENTS
ONE-YEAR CONSOLIDATED AND PRIORITIZED LIST
FOR JUNE 3, 2019, OCTOBER 1, 2019, AND FEBRUARY 3, 2020 APPLICATIONS
TO THE UTAH PERMANENT COMMUNITY IMPACT FUND BOARD**

(List was prioritized by participating entities on 03/22/2019 . List was opened, amended, and re-prioritized by consensus of participating entities on 05/16/2019.
The amended list was again opened, amended and re-prioritized by participating entities on 09/16/2019)

County-wide Priority	Applicant Priority	Name of Jurisdiction	Project Description	Estimated Total Project Cost	Revenue Sources/Shares		Planned CIB Submission Trimester
1	H-1	Hildale City	Culinary Water Source Remediation Project	\$3,100,000	City \$370,000 <u>DDW Emerg. Grant</u> \$500,000	<u>CIB</u> \$TBD	February 2020
2	H-1	Town of Apple Valley	Storm Water Drainage Projects	\$2,000,000	<u>FEMA</u> \$1,500,000 Grant	<u>CIB</u> \$250,000 Loan \$250,000 Grant	June 2019
3	H-1	Town of Leeds	Main Street Storm Drainage Improvements	\$632,000	<u>Town</u> \$12,000 <u>UDOT</u> \$500,000	<u>CIB</u> \$100,000 Loan \$20,000 Grant	June 2019
4	H-1	Town of Rockville	New HVAC System for the Rockville Recreation Building	\$30,000	<u>Town</u> \$5,000	<u>CIB</u> \$25,000 Grant	June 2019
5	H-1	St. George City	St. George City Campus Expansion (City Hall & Police Station Buildings)	\$14,000,000	City \$2,600,000	<u>CIB</u> \$11,000,000 Loan	June 2019
6	H-1	Santa Clara City	Remodel and Addition to Fire Station	\$1,000,000	City \$300,000	<u>CIB</u> \$1,000,000 Loan	June 2019

(List amended and re-prioritized on 09/16/2019)

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7	H-1	Ivins City	Ivins Secondary Irrigation System Phase 1a	\$4,700,000	<u>City</u> \$600,000	<u>CIB</u> \$4,100,000 Loan	February 2020
8	H-1	Hurricane City	Frog Hollow Detention Basin Flood Control Project	\$3,200,000	<u>NRCS</u> \$2,400,000 Grant	<u>CIB</u> \$800,000 Loan	October 2019
9	H-1	LaVerkin City	Culinary Water Pipeline Modernization Project	\$1,000,000	<u>City</u> \$42,000	<u>CIB</u> \$958,000 Loan	February 2020
10	H-1	Town of New Harmony	Multipurpose Community Center/Town Office Building	\$200,000	<u>Town</u> \$5,000	<u>CIB</u> \$100,000 Loan \$95,000 Grant	June 2019
11	H-2	Town of Rockville	Maintenance Shed 36' W x 15' H x 40' L	\$30,000	<u>Town</u> \$5,000	<u>CIB</u> \$45,000 Grant	October 2019
12	H-2	Town of Apple Valley	Impact Fee Study and Water Master Plan, with GIS mapping	\$50,000	<u>Town</u> \$25,000	<u>CIB</u> \$25,000 Grant	June 2019
13	H-1	Town of Springdale	Storm Water Mater Plan	\$40,000	<u>Town</u> \$20,000	<u>CIB</u> \$20,000 Grant	June 2019
14	H-2	Town of Springdale	Secondary Water System Master Plan	\$40,000	<u>Town</u> \$20,000	<u>CIB</u> \$20,000 Grant	June 2019
15	H-1	Ivins City	Transportation Master Plan	\$100,000	<u>City</u> \$50,000	<u>CIB</u> \$50,000 Grant	October 2019

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16	H-1	Hildale City	General Plan	\$50,000	<u>City</u> \$25,000	<u>CIB</u> \$25,000	October 2019
17	H-1	Town of Virgin	Drainage Master Plan Study	\$50,000	<u>Town</u> \$25,000	<u>CIB</u> \$25,000 Grant	June 2019
18	H-1	Pine Valley Fire SSD	Increase Number of Fire Hydrants by 15 with Pipeline Upgrades for Fire Flow	\$150,000	<u>PVFSSD</u> \$75,000	<u>CIB</u> \$75,000 Grant	October 2019
19	M-1	LaVerkin City	Feasibility Study of Community Center Building and Property	\$40,000	<u>City</u> \$20,000	<u>CIB</u> \$20,000 Grant	October 2019
20	M-1	Hurricane City	600 North Trail (200 West to Grandpa's pond)	\$2,300,000	<u>City</u> \$500,000 <u>RAP Taxes</u> \$200,000	<u>CIB</u> \$1,600,000 Loan	February 2020
21	M-2	Hurricane City	Rodeo Grounds Improvements	\$1,200,000	<u>City</u> \$200,000	<u>CIB</u> \$1,000,000 Loan	February 2020