

**WASHINGTON COUNTY**

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**LOCAL CAPITAL IMPROVEMENTS****ONE-YEAR CONSOLIDATED AND PRIORITIZED LIST****FOR JUNE 2017, OCTOBER 2017, AND FEBRUARY 2018 PLANNED APPLICATIONS****TO THE UTAH PERMANENT COMMUNITY IMPACT FUND BOARD**

List was originally prioritized by participating entities on 03/17/2017. List was opened, amended and re-prioritized by participating entities on 08/31/2017.

County-wide Priority	Applicant Priority	Name of Jurisdiction	Project Description	Estimated Total Project Cost	Revenue Sources/Shares		Planned CIB Submission Trimester
1	H-1	Rockville/Springdale Fire Protection District	New Pumper Truck	\$500,000	<u>RSFPD</u> \$150,000	<u>CIB</u> \$175,000 Loan \$175,000 Grant	June 2017
2	H-1	Virgin Town	Virgin Kolob Terrace Road Box Culvert Project	\$239,000	<u>Virgin Town</u> \$ Amt. Not Yet Determined <u>County/Others</u> \$ Amt. Not Yet Determined	<u>CIB</u> \$ Amt. Not Yet Determined	June 2017
3	H-1	Apple Valley	Storm Drainage Improvements to Gould Wash and 2 other Drainage areas	\$750,000		<u>CIB</u> \$750,000 Loan	October 2017
4	H-1	Rockville Town	Pavement Rehabilitation Work throughout the Community	\$80,000	<u>Town</u> \$20,000	<u>CIB</u> \$60,000 Grant	June 2017
5	H-1	Ivins City	New Fire Truck	\$600,000	<u>City</u> \$100,000	<u>CIB</u> \$250,000 Loan \$250,000 Grant	October 2017
6	H-1	Hildale City	New Public Works Vacuum Truck	\$450,000	<u>City</u> \$350,000	<u>CIB</u> \$100,000 Loan	October 2017

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7	H-1	LaVerkin City	Transportation Master Plan/General Plan Update	\$100,000	<u>LaVerkin City</u> \$50,000	<u>CIB</u> \$50,000 Grant	June 2017
8	H-1	Enterprise City	Storm Drainage Project	\$800,000	<u>Enterprise City</u> \$400,000	<u>CIB</u> \$200,000 Loan \$200,000 Grant	February 2018
9	H-1	Southwest Utah Behavior Health District	Southwest Utah Behavior Health District Women's Recovery Residence in Santa Clara City	\$1,000,000	<u>SWUBHD</u> \$200,000	<u>CIB</u> \$800,000 Loan	February 2018
10	H-2	LaVerkin City	Community Center Study	\$40,000	<u>LaVerkin City</u> \$20,000	<u>CIB</u> \$20,000 Grant	February 2018
11	H-2	Virgin Town	General Plan Update	\$40,000	<u>Virgin Town</u> \$20,000	<u>CIB</u> \$20,000 Grant	February 2018
12	H-1	Five County Association of Governments	On-premise storage building at the Association's Tonaquint Center (St. George) office location.	\$100,000		<u>CIB</u> \$100,000 Grant	February 2018
13	H-3	Hildale City	Chip Seal Street Surfacing Utah Ave (Cental St. to Hildale St.), Utah Ave (Redwood St. to Pinion St.), Redwood St. (Utah Ave. to Newel), Richard St. (Utah Ave to state line), Lauritzen St. (Utah Ave to State line)	\$600,000	<u>Hildale City</u> \$100,000	<u>CIB</u> \$500,000 Loan	February 2018

Amended 08/31/2017

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14	H-1	Washington County Municipal Building Authority	Washington County Animal Shelter	\$2,696,000		<u>CIB</u> \$2,696,000 Loan	June 2017
15	H-2	Washington County Municipal Building Authority	Washington County Correctional Facility Expansion	\$1,600,000		<u>CIB</u> \$1,600,000 Loan	October 2017
16	H-1	Rockville Town	Rockville Bridge Rehabilitation Funding to Cover Cost Overruns of Federal Grant	\$300,000		<u>CIB</u> \$300,000 Grant	October 2017