Year 2-5 List: Page 1 of 4

WASHINGTON COUNTY LOCAL CAPITAL IMPROVEMENTS YEAR 2-5 LIST OF ANTICIPATED APPLICATIONS

(2018, 2019, 2020, 2021)

Applicant Priority	County Priority	Name of Jurisdiction	Project	Estimated Total Project Cost	Revenue Sources/Shares		CIB Submission Year
M-1	N/A	Washington County	Habitat Conservation Plan (HCP) Building	\$ NYD	Wash. County \$ NYD	<u>CIB</u> \$ NYD	2018
M-2	N/A	Washington County	Southern Utah Shooting Sports Park SSD - Water & Power Facilities/Building	\$200,000	Wash. County \$ NYD	CIB \$ NYD	2018
M-3	N/A	Washington County	Washington County Administration Complex/Seismic Upgrades	\$13,000,000	Wash. County \$8,000,000	<u>CIB</u> \$5,000,000	2019
M-4	N/A	Washington County	Justice Court Building	\$ NYD	<u>Wash. County</u> \$ NYD	<u>CIB</u> \$ NYD	2020
M-5	N/A	Washington County	Washington County Little Valley Library Branch	\$2,500,000	<u>Wash. County</u> \$ NYD	<u>CIB</u> \$2,500,000	2021
L-1	N/A	Washington County	Washington County/St. George Interlocal Agency	\$9,000,000	Wash. County \$ NYD <u>St. George</u> \$ NYD	<u>CIB</u> \$5,000,000	2021
M-1	N/A	Gunlock SSD	Culinary Water System Improvements	\$770,000	Gunlock SSD \$ NYD	<u>CIB</u> \$ NYD	2018
H-1	N/A	Apple Valley Town	Design and Construction of Town Hall	\$1,000,000	<u>Apple Valley</u> \$ NYD	<u>CIB</u> \$ NYD	2018
H-2	N/A	Apple Valley Town	Side Street Improvements on High Volume Roadways	\$2,000,000	Apple Valley \$ NYD	<u>CIB</u> \$ NYD	2020

Current date of Year 2-5 List: 03/27/2017

	WASHINGTON COUNTYYear 2-5 List: Page 2 of 4LOCAL CAPITAL IMPROVEMENTSYEAR 2-5 LIST OF ANTICIPATED APPLICATIONS (2018, 2019, 2020, 2021) Current date of Year 2-5 List: 03/27/2017							
Applicant Priority	County Priority	Name of Jurisdiction	Project	Estimated Total Project Cost	Revenue Sources/Shares		CIB Submission Year	
H-1	N/A	Hildale City	Fire Department Project - Wildland Fire Engine	\$175,000	Hildale City \$25,000	<u>CIB Grant</u> \$75,000 <u>CIB Loan</u> \$75,000	2018	
L-2	N/A	Hildale City	Fire Department Project - Water Tender	\$230,000	Hildale City \$30,000	<u>CIB G/L</u> \$200,000	2020	
H-1	N/A	LaVerkin City	100 South Street Improvement - Main Street to State Street	\$650,000	LaVerkin City \$50,000	<u>CIB Loan</u> \$600,000	2018	
Н-2	N/A	LaVerkin City	Drainage System Upgrade	\$75,000	LaVerkin City \$7,500	<u>CIB Grant</u> \$67,500	2018	
M-3	N/A	LaVerkin City	Pressurized Secondary Water System Upgrade (New Valve)	\$750,000	<u>LaVerkin City</u> \$150,000	<u>CIB Grant</u> \$600,000	2019	
M-4	N/A	LaVerkin City	100 East Street Improvements	\$1,200,000		<u>CIB Loan</u> \$1,200,000	2020	
M-5	N/A	LaVerkin City	300 North Street Improvements - by Fire Station	\$160,000		<u>CIB Grant</u> \$80,000 <u>CIB Loan</u> \$80,000	2020	

	WASHINGTON COUNTY Year 2-5 List: Page 3 of 4 LOCAL CAPITAL IMPROVEMENTS YEAR 2-5 LIST OF ANTICIPATED APPLICATIONS (2018, 2019, 2020, 2021) Current date of Year 2-5 List: 03/27/2017							
Applicant Priority	County Priority	Name of Jurisdiction	Project	Estimated Total Project Cost	Revenue Sources/Shares		CIB Submission Year	
M-6	N/A	LaVerkin City	Community Center/Restore Old Church	\$1,500,000	<u>LaVerkin City</u> \$25,000	<u>CIB Loan/Grant</u> \$930,000 <u>CDBG Grant</u> \$150,000 <u>Rural Dev.Grant</u> \$50,000 <u>Homeland Sec.</u> \$35,000 <u>SHPO/Museum</u> \$300,000 <u>School District</u> \$10,000	2021	
L-7	N/A	LaVerkin City	Sports Field COmplex	\$1,000,000		<u>CIB Loan</u> \$1,000,000	2021	
H-1	N/A	Santa Clara City	Chapel Street Bridge	\$3,800,000		<u>CIB Loan</u> \$3,800,000	2018	
H-2	N/A	Santa Clara City	Pedestrian Underpass	\$900,000		<u>CIB Loan</u> \$900,000	2020	
H-3	N/A	Town of Virgin	Fire Station/Town Hall	\$1,000,000	<u>Town of Virgin</u> \$TBD	CIB Loan/Grant \$TBD CDBG Grant \$200,000 Hurr. Valley FD \$TBD	2019	

WASHINGTON COUNTYYear 2-5 List: Page 4 of 4LOCAL CAPITAL IMPROVEMENTSYEAR 2-5 LIST OF ANTICIPATED APPLICATIONS (2018, 2019, 2020, 2021) Current date of Year 2-5 List: 03/27/2017							
Applicant Priority	County Priority	Name of Jurisdiction	Project	Estimated Total Project Cost	Revenue Sources/Shares		CIB Submission Year
M-1	N/A	Town of Virgin	Phase One of Project to Replace of Waterlines in Entire Town: Old Town south of SR-9	\$500,000	<u>Town of Virgin</u> \$TBD	CDBG Grant \$200,000 CIB Loan/Grant \$TBD DDW \$TBD	2019
H-1	N/A	Southwest Utah Public Health Department	New Building in Beaver, Utah	\$750,000	<u>SWUPHD</u> \$250,000	<u>CIB Loan</u> \$500,000	2018
H-2	N/A	Southwest Utah Public Health Department	New Building in Hurricane, Utah	\$2,500,000	<u>SWUPHD</u> \$500,000	<u>CIB Loan</u> \$2,000,000	2019
H-3	N/A	Southwest Utah Public Health Department	Building Remodel in Cedar City, Utah	\$2,000,000	<u>SWUPHD</u> \$500,000	<u>CIB Loan</u> \$1,500,000	2020
M-1	N/A	Pine Valley SSD	Post Office - Historic Styling	\$100,000		<u>CIB Loan</u> \$100,000	2018
M-2	N/A	Pine Valley SSD	Expand Fire Station	\$250,000		<u>CIB Loan</u> \$250,000	2019
M-3	N/A	Pine Valley SSD	Replace Fire Engine	\$300,000	Pine Val. SSD \$200,000	<u>CIB Loan</u> \$100,000	2020