



FIVE COUNTY ASSOCIATION OF GOVERNMENTS

ANNUAL REPORT

FY 2002

(July 1, 2001 - June 30, 2002)



PUBLISHED OCTOBER 2002

**Five County Association of Governments
(Southwest Utah)**

ANNUAL REPORT

Fiscal Year 2002

(July 1, 2001 through June 30, 2002)

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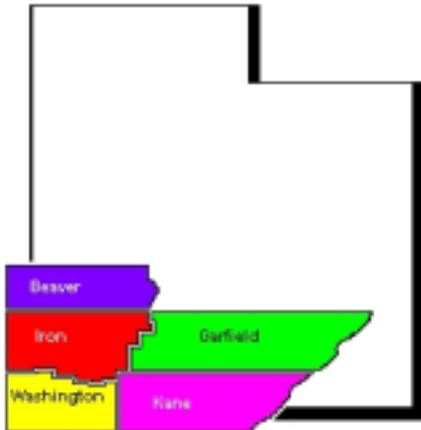
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INTRODUCTION



The Five County Association of Governments (FCAOG) is a voluntary association of local governments in Southwestern Utah comprised of Beaver, Garfield, Iron, Kane and Washington counties. The Association, originally called the Five County Organization, was formally established in 1957 to provide the basis for addressing matters of common regional concern. The Five County Association of Governments, as presently constituted, was established in 1972 pursuant to the provisions of the Interlocal Cooperation Act of 1965.

The overall mission of the association is to serve as a multi-purpose organization to provide a forum to identify, discuss, study, and resolve area-wide problems of common interest and concern and to engage and carry out physical, economic, and human resources planning in Beaver, Garfield, Iron, Kane, and Washington Counties. While most of the activities of the Association are conducted within the five member counties comprising the Association, some program delivery activities of the Association are provided throughout an eleven county area.

The purposes of the Association, as outlined in the Articles of Association and By-Laws, are as follows:

- ! To provide a common forum to identify, discuss, study, and resolve area wide problems;
- ! To achieve advantages of cooperative action which cannot be achieved individually and to make the most effective use of local leadership and staff resources;
- ! To provide local input into state programs which are undergoing increasing decentralization to a regional basis;
- ! To serve as a multi-purpose "umbrella-type" organization to engage in and carry out planning and development programs with respect to existing and emerging problems of industry, commerce, transportation, population, housing, agriculture, public services, local governments and any other matters which are relevant to the Association's purposes;
- ! To maintain liaison with members, governmental units and groups or organizations, and to serve as the regional voice for local governments;
- ! To perform such other functions as may be deemed necessary.

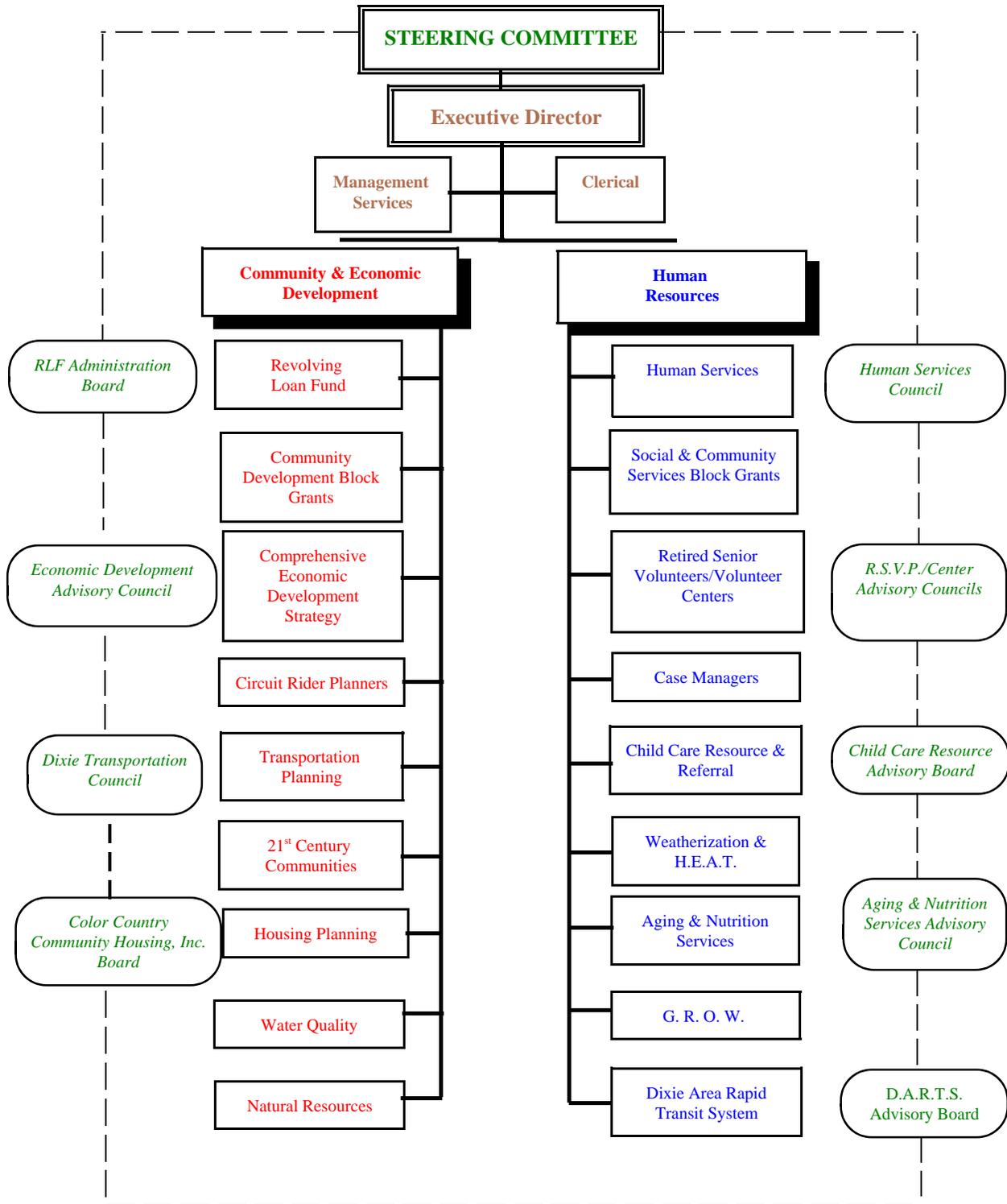
In the years since its founding, the Five County Association of Governments has maintained a strong tradition of excellence in serving the needs of its constituent local governments and the region as a whole. This legacy sets the stage for the continuing and mutually beneficial cooperation among the local governments of Southwestern Utah in the coming years.

This document reports on the many and varied program activities of the Five County Association of Governments during Fiscal Year 2002 (July 1, 2001 through June 30, 2002). It also includes information on Association boards, committees and councils as well as the Association staff. Budgetary information is provided in both tabular and graphical format.

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ORGANIZATION

Five County Association of Governments Program Organization



Five County Association of Governments

STEERING COMMITTEE



The Steering Committee has the responsibility for setting policy and directing the efforts of the Association. The Steering Committee consists of one commissioner from each of the five county commissions, a mayor representing the incorporated communities in each county, and a representative from each of the five school districts within the region. In addition, representatives from Southern Utah University and Dixie State College, as well as State Legislators serve as ex-officio members. The Steering Committee meets monthly. The meetings are held at various locations in each county on a rotating basis.

2001-2002 Steering Committee Membership

Commissioner D. Maloy Dodds, *Chair*

Mayor Lenza Wilson, *Vice-Chair*

<u>BEAVER COUNTY</u>	<u>GARFIELD COUNTY</u>	<u>IRON COUNTY</u>
Commissioner Patrick R. Yardley <i>Beaver County Commission Representative</i> Mayor Eugene H. Mayer, Milford City <i>Beaver County Mayor Representative</i> Mr. Richard Rose <i>Beaver County School District Representative</i>	Commissioner Maloy Dodds <i>Garfield County Commission Representative</i> Mayor Lenza Wilson, Escalante City <i>Garfield County Mayor Representative</i> Mr. Dell LeFevre <i>Garfield County School District Representative</i>	Commissioner Dennis Stowell <i>Iron County Commission Representative</i> Mayor Connie Robinson, Paragonah Town <i>Iron County Mayor Representative</i> Mr. Alan Adams <i>Iron County School District Representative</i>
<u>KANE COUNTY</u>	<u>WASHINGTON COUNTY</u>	<u>OTHER BOARD MEMBERS*</u>
Commissioner Joe C. Judd <i>Kane Co. Commission Representative</i> Mayor Kim Lawson, Kanab City <i>Kane County Mayor Representative</i> Ms. Colene Brinkerhoff <i>Kane County School District Representative</i>	Commissioner Gayle M. Aldred <i>Washington County Commission Representative</i> Mayor Kenneth Lutes, New Harmony Town <i>Washington County Mayor Representative</i> Mr. Larry Stephenson <i>Wash. County School District Representative</i>	Ms. Jill Elliss <i>Dixie State College Representative</i> Mr. Stuart Jones <i>Southern Utah University Representative</i> <p style="text-align: center;">*Ex-Officio Members</p>

Five County Association of Governments STAFF

John S. Williams
Executive Director

Division of Community & Economic Development

Kenneth L. Sizemore
Director, Community & Economic Development

Community Planning

Curtis L. Hutchings
Senior Planner

Gary O. Zabriskie
Associate Planner

Reed Erickson
Iron County Circuit Rider Planner

Lowell Elmer
Transportation Planner

Shane Luck
Garfield County Circuit Rider Planner

Allysia Angus (left 12/15/01)
Planning Consultant (Highway 12)

Gael Hill (left 12/15/01)
Planning Consultant (Highway 12)

Keith Parke
Community Fire Planner

Consolidated Plan, HOME and CDBG

Diane Lamoreaux
CDBG Program Specialist

Danna Alvey
Program Specialist/Secretary

Division of Human Resources

Beth A. Cottam
Director, Human Resources

Human Services

Carrie Dennis
Human Services Coordinator

Janeil Esplin-Jackson
Case Manager

Tracy HeavyRunner
Case Manager

Human Services (continued)

Kristi Lasson
Case Manager

Jim Mowery
Case Manager

Garry Schonlaw
Case Manager

Patti Sill
Accounting Technician

Suzanne Sondrup
Secretary/Accounting Technician

Carolyn Moss
Accounting Technician

Lori Repass (left 04/11/02)
Intern

Rosanne Tietjen
Secretary, Human Services

Anna Shingleton
*G.R.O.W. Support Services
Coordinator*

Aging

Robert Rasmussen
Director, Area Agency on Aging

Jennie Cerrito
Ombudsman

RSVP and Volunteer Center

Linda Sappington
Volunteer Coordinator (Kane/Washington)

Collene Taylor
Secretary

Tami Sevier
G.R.O.W. Mentor

Ron Cardon
Volunteer Coordinator (Beaver/Garfield/Iron)

Marni Pahl (left 10/26/01)
Senior Companion Coordinator

Rebecca Leetham (left 10/10/01)
Receptionist

Stay C Litster
Senior Companion Coordinator

Child Care

Elisabeth Barker
Director, Child Care Resource & Referral

Janet Campbell (left 11/17/01)
Child Care Counselor

Kim Kitteridge
Training Specialist

Charla Sorensen
Office Coordinator

Julia Mohr (left 05/15/02)
Child Care Coordinator

Sarah Ohms
Office Assistant

Adrienne Meldrum
Assistant Referral Counselor

Gayle Broberg (left 6/14/02)
Referral Specialist

Weatherization

Kirby Lambert
Weatherization Coordinator

Ferl Chamberlain
Weatherization Worker

Doug Carlson
Weatherization Supervisor

Bryan Jackson
Weatherization Labor Assistant

Dixie Area Rapid Transit System

Charles Hunter
Transportation Program Manager

Robert Johnson
Maintenance Supervisor

Angie Kelly (left 05/31/02)
Intern

Barbara Hess
Secretary/Dispatch Supervisor

Jeff Findley
Driver

Steven Lee
Driver

Shanna Allred (left 06/30/02)
Receptionist

Sharon Garman (left 06/30/02)
Receptionist

Karen Mitchell
Dispatcher

Numerous Part Time Drivers

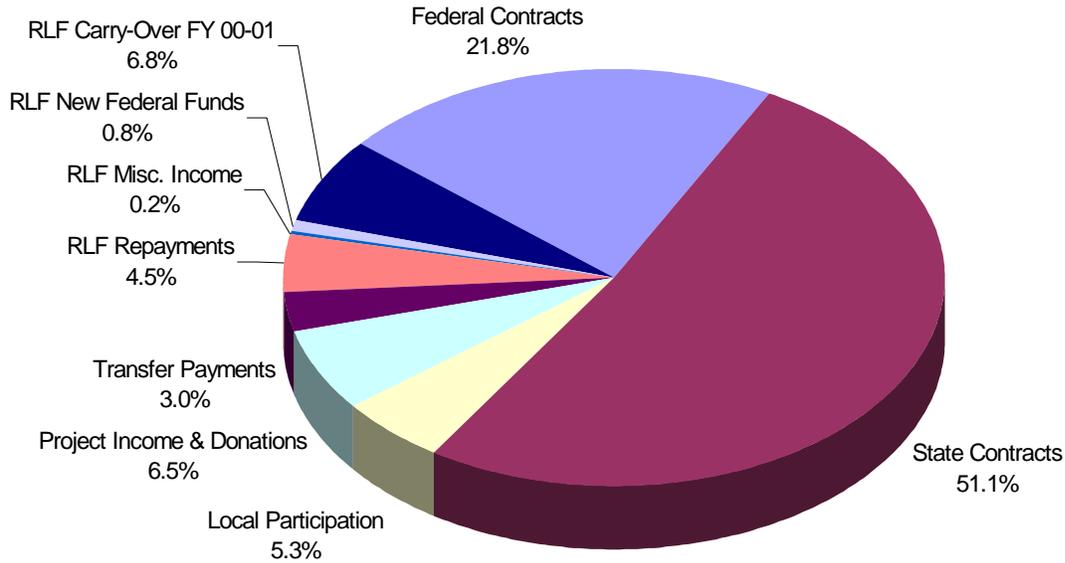
Support Staff

Jo Seegmiller
Management Services Coordinator

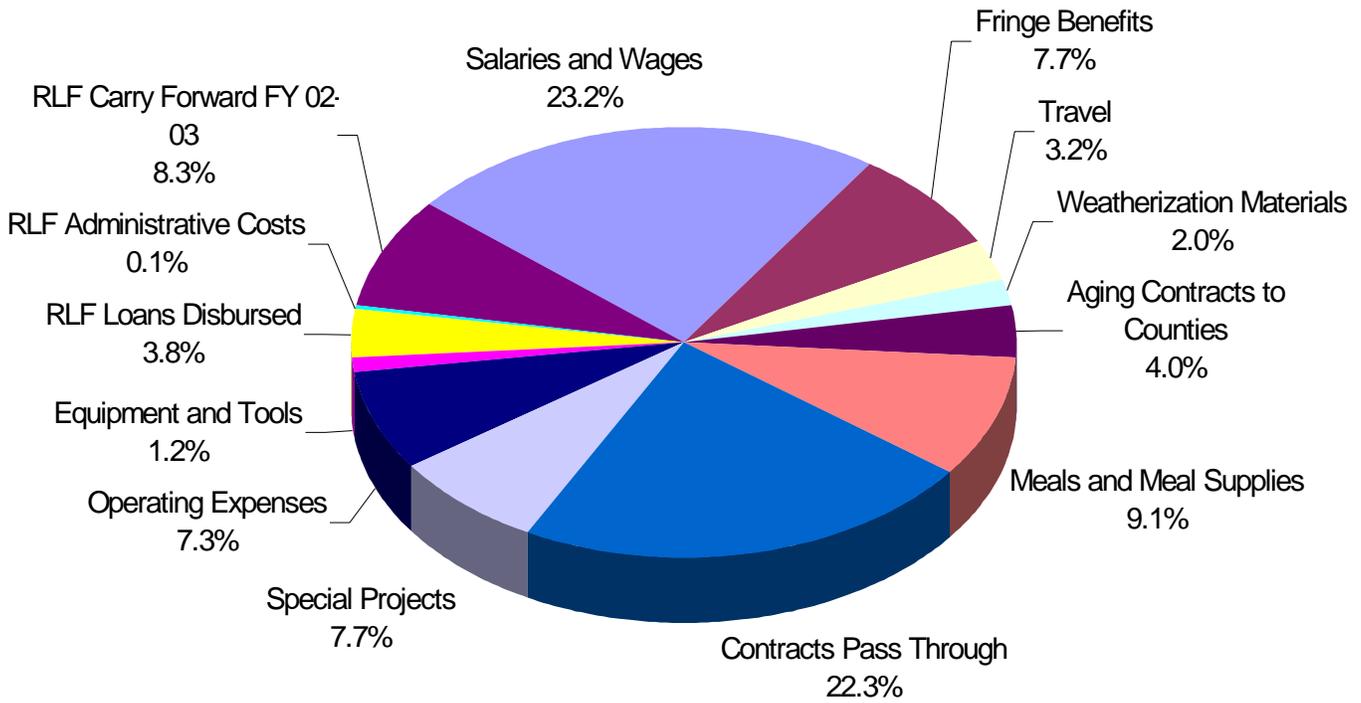
BUDGETS

Five County Association of Governments CONSOLIDATED BUDGET

REVENUES



EXPENDITURES



Five County Association of Governments CONSOLIDATED BUDGET

July 1,2001 through June 30, 2002

REVENUES

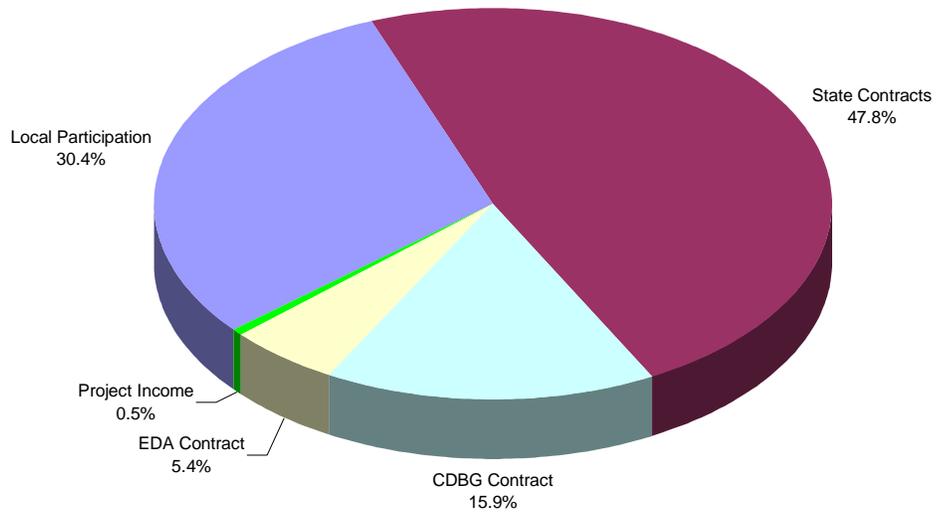
Federal Contracts	\$1,541,326.00
State Contracts	\$3,619,772.00
Local Participation	\$378,197.00
Project Income & Donations	\$458,130.00
Transfer Payments	\$214,303.00
RLF Repayments	\$318,205.00
RLF Misc. Income	\$10,658.00
RLF New Federal Funds	\$57,500.00
RLF Carry-Over FY 00-01	\$479,272.00
Total	\$7,077,363.00

EXPENDITURES

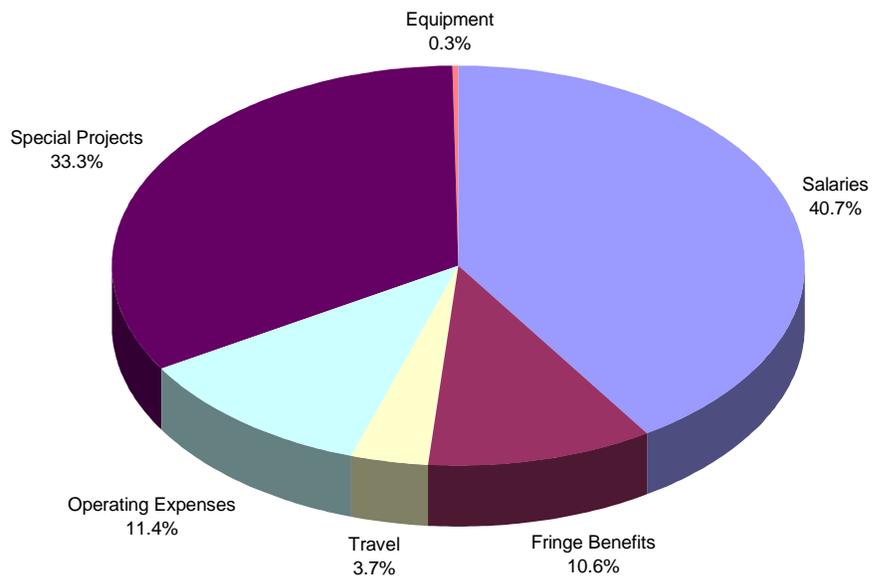
Salaries and Wages	\$1,644,200.00
Fringe Benefits	\$547,859.00
Travel	\$223,293.00
Weatherization Materials	\$140,000.00
Aging Contracts to Counties	\$284,392.00
Meals and Meal Supplies	\$642,107.00
Contracts Pass Through	\$1,581,674.00
Special Projects	\$546,868.00
Operating Expenses	\$518,134.00
Equipment and Tools	\$83,201.00
RLF Loans Disbursed	\$265,706.00
RLF Administrative Costs	\$9,518.00
RLF Carry Forward FY 02-03	\$590,411.00
Total	\$7,077,363.00

Five County Association of Governments DIVISION OF COMMUNITY AND ECONOMIC DEVELOPMENT BUDGET

REVENUES



EXPENDITURES



**Five County Association of Governments
DIVISION OF COMMUNITY AND ECONOMIC
DEVELOPMENT BUDGET**

July 1,2001 through June 30, 2002

REVENUES

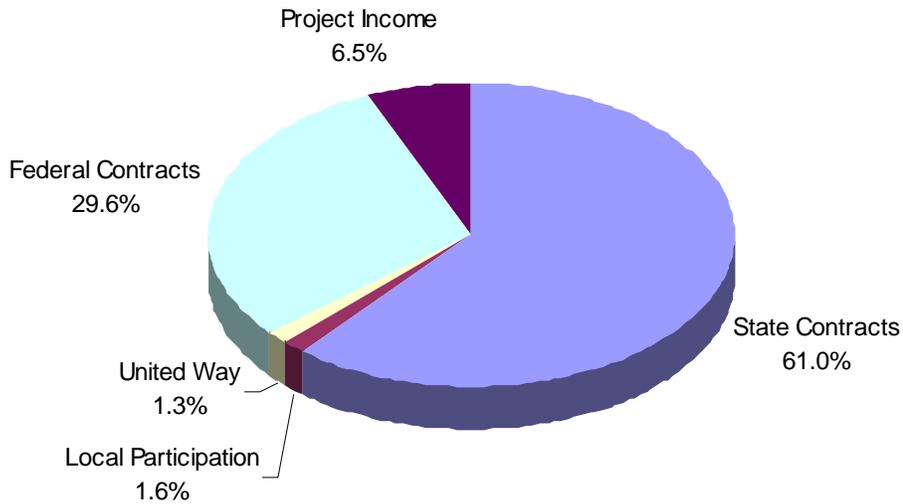
Local Participation	\$287,500.00
State Contracts	\$452,500.00
CDBG Contract	\$150,000.00
EDA Contract	\$51,000.00
Project Income	\$5,000.00
Total	\$946,000.00

EXPENDITURES

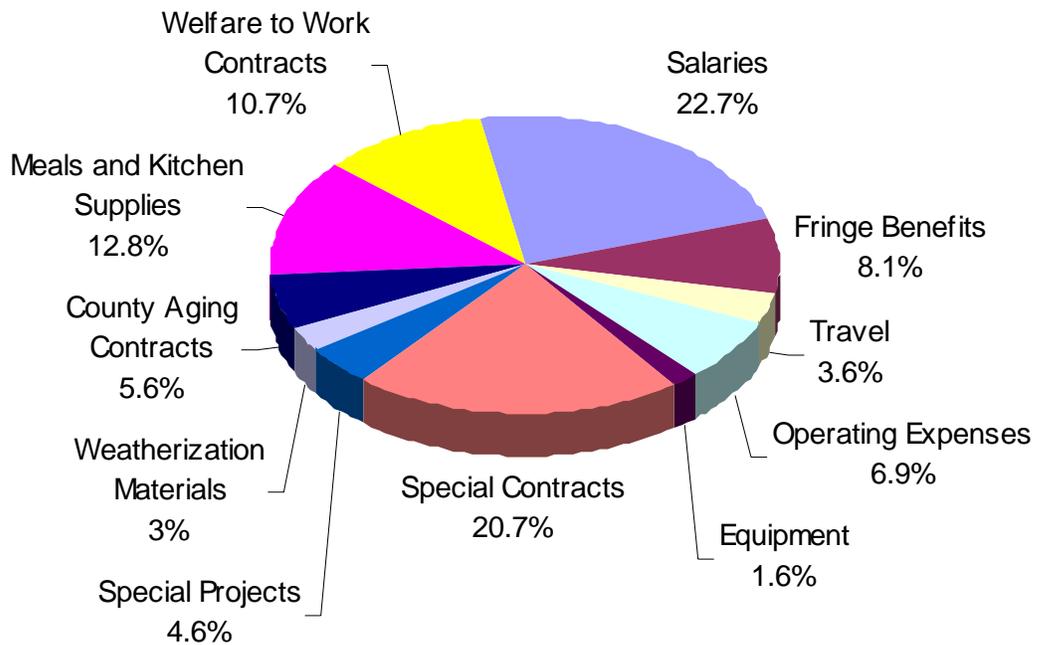
Salaries	\$385,254.00
Fringe Benefits	\$100,675.00
Travel	\$34,771.00
Operating Expenses	\$107,800.00
Special Projects	\$315,000.00
Equipment	\$2,500.00
Total	\$946,000.00

Five County Association of Governments DIVISION OF HUMAN RESOURCES BUDGET

REVENUES



EXPENDITURES



Five County Association of Governments DIVISION OF HUMAN RESOURCES BUDGET

July 1,2001 through June 30, 2002

REVENUES

State Contracts	\$3,073,630.00
Local Participation	\$79,000.00
United Way	\$64,857.00
Federal Contracts	\$1,490,326.00
Project Income	\$326,915.00
<hr/>	
Total	\$5,034,728.00

EXPENDITURES

Salaries	\$1,141,385.00
Fringe Benefits	\$406,252.00
Travel	\$179,315.00
Operating Expenses	\$348,834.00
Equipment	\$80,701.00
Special Contracts	\$1,041,874.00
Special Projects	\$231,868.00
Weatherization Materials	\$140,000.00
County Aging Contracts	\$284,392.00
Meals and Kitchen Supplies	\$642,107.00
Welfare to Work Contracts	\$538,000.00
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Total	\$5,034,728.00

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ADVISORY COUNCILS

ADVISORY COUNCILS

There are ten advisory boards and councils which each have specific responsibilities for providing direction to programs under their charge. These groups also advise the Five County Association of Governments Steering Committee members concerning the operation of their respective programs. The members of these boards and councils serve voluntarily and devote their valuable time in order to help the programs run smoothly and help to improve the quality of life in Southwestern Utah. Members of these boards and councils are noted on the following pages.

REVOLVING LOAN FUND LOAN ADMINISTRATION BOARD

Dale Edwards, *Chair*

Doug Bringhurst, *Vice-Chair*

Dale Edwards
Wells Fargo Bank

Joe C. Judd
Western Regional Council on Workforce Services

Doug Bringhurst
Village Bank

Wallace A. Lee
Garfield County Attorney

Dana Schmutz
Certified Public Accountant

D. Maloy Dodds
Steering Committee

Jeff Marchant
Cedar Builders Supply

ECONOMIC DEVELOPMENT ADVISORY COUNCIL

Jim Matson, *Chair*

Clarke Krause, *Vice-Chair*

Commissioner D. Maloy Dodds
FCAOG Steering Committee

Dale Edwards
*Revolving Loan Fund
Administration Board Chair*

Clarke Krause
*Cedar City/Iron County Economic
Development*

Commissioner Joe C. Judd
*Western Regional Council on
Workforce Services*

Brian Harris
*Beaver County
Administrative Assistant*

Jim Matson
Utah/Arizona Action Team

Shane Luck
*Garfield County Economic
Development*

Scott Hirschi
*Washington County
Economic Development*

Travis Parashonts
Paiute Indian Tribe of Utah

Nancy Dalton
Utah Small Cities, Inc.

Ty Tippetts
*Color Country Community
Housing, Inc.*

Beth Cottam
FCAOG - Human Services

AGING & NUTRITION SERVICES ADVISORY COUNCIL

Jack Kingsbury, *Chair*

Faye Worthen, *Vice-Chair*

<u>BEAVER COUNTY</u>	<u>GARFIELD COUNTY</u>	<u>IRON COUNTY</u>	<u>KANE COUNTY</u>	<u>WASHINGTON COUNTY</u>
Beverly Davis	Melvin Alvey	Vern Kupfer	Lucille Perkins	Elaine Christensen
Ken Knight	Marlene Haws	Arlen Grimshaw	Carol Peters	Jack Kingsbury
Howard Pryor	Gloria Hayden	Hazel Jean Robinson	Mary Stevens	Wesley Hunt
Maurine Sly	Faye Worthen	Frances Gaylen	Julie Taylor	Dale Schultz

HUMAN SERVICES COUNCIL

Dennis Moser, *Chair*

<u>BEAVER COUNTY</u>	<u>GARFIELD COUNTY</u>	<u>IRON COUNTY</u>	<u>KANE COUNTY</u>	<u>WASHINGTON COUNTY</u>
Mark Whitney <i>Commissioner</i>	Maloy Dodds <i>Commissioner</i>	Gene Roundy <i>Commissioner</i>	Ray Spencer <i>Commissioner</i>	Jim Eardley <i>Commissioner</i>
Dennie Matthews	Jim Yardley	Dennis Moser	Kelly Oliver	Orin D. Heideman
Joe Brennan	Deon Alvey *	Terrie Hale	Vacant Position	Sue McGill

** Alternate Member*

CHILD CARE RESOURCE AND REFERRAL, WESTERN REGION ADVISORY BOARD

Lynda Worthington
Office of Licensing/Child Care

Carol Watson
Child Care Center Director/Owner

Beth Cottam
Five County Association of Governments

Roxanna Johnson
Southern Utah University - HeadStart

Tim Eicher
*Dixie State College - Family and Consumer
Science*

Judi Erickson
Snow College/Trainer

Bonnie Bishop
SUU Family and Consumer Science

Gayle Broberg
*Early Intervention Specialist - The Learning
Center*

Vivian Brown
DWS - Region Program Specialist

Ann Green
Title I Coordinator - Washington County Schools

Sue Harvey
Family Child Care Provider

Jennie Orison
Family Child Care Provider

**COLOR COUNTRY COMMUNITY HOUSING, INC.
BOARD OF TRUSTEES
EXECUTIVE COMMITTEE**

C. Ty Tippetts, *Executive Director*
321 North Mall Drive #E101B
St. George, Utah 84790
(435) 673-3131

Jan Aiken, Citizen
Low-income Representative
Kanab, Utah

Rosalie Williams
Low-income Organizations or Representatives
Beaver, Utah

Shelley Cox, Hurricane City Corporation
Representative of Public Sector
Hurricane, Utah

Marci Milligan, Fannie Mae
Representative of Public Sector
Salt Lake City, Utah

Liz Dutton, Real Estate Broker
Representative of Private Sector
Kanab, Utah

Carol Sapp, Southern Utah Home Builders Assoc.
Representative of Private Sector
St. George, Utah

Lola Henrie, Rural Development (Retired)
Low-income Organizations or Representatives
Panguitch, Utah

Gaya Greenhalgh, Tropic Town Council
Low-income Organizations or Representatives
Tropic, Utah

Van Mackelprang, Kanab City Attorney
Representative of Public Sector
Kanab, Utah

Sue Lewis, Real Estate Agent
Representative of Private Sector
St. George, Utah

Greg Aldridge, Liberty Mortgage
Representative of Private Sector
St. George, Utah

**FIVE COUNTY SENIOR SERVICE CORPS (RSVP, SCP)
& VOLUNTEER CENTER ADVISORY COUNCILS**

<u>Iron County</u>	<u>Kane County</u>	<u>Washington County</u>	
Rita Osborn, Chair <i>SU-AHEC</i>	Laura Bowler <i>AmeriCorps*</i> <i>VISTA Member</i>	Frank A. Allen, Chairman <i>Local Business</i> <i>Representative</i>	Sara Urquhart <i>Local Resident</i>
Nancy Dalton, Vice-Chair <i>Chamber of Commerce</i>	Lisa Livingston <i>Volunteer Center of</i> <i>Kane County</i>	Dr. Al Painter <i>Educator</i>	Sydney McDonald <i>Public Relations</i> <i>Representative</i>
Harry Brown <i>IHC</i>	Karen Glazier <i>Government</i> <i>Representative</i>	Chuck Walrath <i>AARP Billpayer Program</i>	Tom Lamb <i>Interfaith Council</i> <i>Representative</i>
LaRee Garfield <i>Iron County</i>	Wanda Duce <i>Senior Volunteer</i>	Beth Cottam <i>Human Resources</i> <i>Representative</i>	Dr. Hal Hickman <i>Educator, Marketing</i> <i>Specialist</i>
Mario Ihler <i>Southern Utah University</i>	Penne Faris <i>Senior Volunteer</i>	Barbara Hatch <i>Senior Volunteer</i>	Ben Libick <i>Senior Volunteer</i>
Ed Kociela <i>Daily News</i>	George Faris <i>Senior Volunteer</i>	Adele Burbridge <i>Senior Volunteer</i>	Janith Thompson <i>Senior Volunteer</i>
Judy Kempter <i>Cedar City Library</i>		Margaret Bozsoki <i>Senior Volunteer</i>	Dorothy Logan <i>Senior Volunteer</i>
Val Pack <i>Iron County School District</i>		Charlotte Rice <i>Senior Volunteer</i>	Betty Van Tassell <i>Senior Volunteer</i>
Diana Peveler <i>RSVP Volunteer</i>		Glory Jean Brewer <i>Senior Volunteer</i>	Ken Parkes <i>Senior Volunteer</i>
Sonya Stauffer <i>Business Representative</i>		Gary Watts <i>Senior Volunteer</i>	

DIXIE AREA RAPID TRANSIT SYSTEM (D.A.R.T.S.) ADVISORY COUNCIL

Linda Baker [Chair] <i>BPW: Business & Professional Women</i>	Dennis West <i>Rise, Inc.</i>	Gary Smith <i>Simmons Media Group</i>
Beth Cottam <i>Staff - Human Services</i>	Garry Owens <i>Red Rock Center for Independence</i>	Brooks Norton <i>Southwest Center Independence House</i>
Chuck Hunter <i>Staff - Transportation Program Director</i>	Blair Hacker <i>Division of Services for People with Disability</i>	Ruth Barrow <i>Community Member</i>
Marc Mortenson <i>Staff - St. George City</i>	John Willie <i>Washington County</i>	Sid Brown <i>Community Member</i>
Dave Demas <i>Staff - St. George City</i>	Linda Sappington <i>Volunteer Center of Washington County</i>	Connie Dalton <i>Community Member</i>
Larry Bullock <i>Staff - St. George City</i>	Ralph Flanagan <i>Dixie Care & Share</i>	Iris Mortensen <i>Community Member</i>
Sydney MacDonald <i>Advertising Representative</i>	Milo Waddoups <i>Division of Services for the Blind and Visually Impaired</i>	Maryann Wooton <i>Community Member</i>
Suzanne Allen <i>St. George City Council</i>	Jeff Jennings <i>PSC Communications</i>	

DIXIE METROPOLITAN PLANNING ORGANIZATION (DMPO)

Dixie Transportation Executive Council (DTEC - MPO Policy Body)

Current Voting Members:

City of Ivins	Mayor Daren Barney
City of St. George	Mayor Daniel McArthur
City of St. George	Councilmember Suzanne Allen
City of St. George	Councilmember Bob Whatcott
City of Santa Clara	Councilmember Herb Basso
City of Washington	Councilmember Roger Bundy
Washington County	Commissioner James Eardley
State Transportation Commission	Commissioner Jerry Lewis

Current Ad-hoc Members:

Public Transit System	(Pending)
City of Hurricane	(Pending)
Five County AOG	Lowell Elmer
UDOT Region 4 Director	Dal Hawks

**Dixie Transportation Advisory Committee
(DTAC - MPO Technical Advisory Committee)**

City of Ivins	Bob Butler, <i>Public Works Director</i>
City of St. George	Larry Bulloch, <i>Public Works Director</i>
City of St. George	Dave Demas, <i>City Engineer</i>
City of St. George	Aron Baker, <i>City Traffic Engineer</i>
City of Santa Clara	Jack Taylor, <i>Public Services Director</i>
City of Washington	Mike Shaw, <i>Public Works Director</i>
Washington County	John Willie, <i>County Administrator</i>
UDOT Cedar District	Scott Munson, <i>District Director</i>

Ad-hoc Members:

Public Transit System	(Pending)
City of Hurricane	Mac Hall, <i>Public Works Director</i>
Five County AOG	Lowell Elmer

PROGRAM SUMMARIES

Community & Economic Development PLANNING ASSISTANCE

The Five County Association of Governments, through Community Development Block Grant (CDBG), Economic Development Administration (EDA), and the Governors Office of Planning and Budget (OPB) funding, provides technical planning assistance to the counties and communities of the region upon request. Some of the services provided during the preceding year are listed below:



BEAVER COUNTY

- | | |
|--|--|
| <p>! Beaver City 21st Century Community Planning - Designated as one of the First 21st Century Communities in the State</p> <p>! Milford City 21st Century Community Planning</p> | <p>! Beaver City Planning & Technical Assistance - General Plan Update and GIS Mapping</p> |
|--|--|

GARFIELD COUNTY

- | | |
|--|---|
| <p>! Scenic Highway 12 Corridor Management Plan Development; Steering Committee Participation National All American Road Designation</p> <p>! Garfield County Planning Commission Technical Assistance - Public Lands Research; Subdivision Ordinance Update; Monument Planning</p> <p>! Cannonville Town Planning Assistance - General Plan Preparation</p> <p>! Tropic Town Planning Assistance - General Plan/Zoning Ordinance Updates; Affordable Housing; U of U Training Sessions; GIS Mapping</p> | <p>! Grand Staircase-Escalante National Monument - Grazing EIS Analysis and Comments and Comments on Various Project Proposals</p> <p>! Boulder Town Planning Assistance - Affordable Housing/Zoning Ordinance and GIS Mapping; U of U Training Sessions</p> <p>! Escalante City Planning Assistance - General Plan Update and GIS Mapping; 21st Century Community Planning; U of U Training Sessions</p> <p>! Panguitch City Planning Assistance - 21st Century Community Planning; Subdivision Ordinance Update; GIS Mapping and U of U Training Sessions</p> |
|--|---|

IRON COUNTY

- | | |
|--|--|
| <p>! Iron County Coordinating Committee - Sewer System Analysis; Trails Development Assistance; Transportation System Coordination; Recreation Area Design and Reviews; General Plan, Zoning and Subdivision Ordinances; GIS mapping; and U of U Training Sessions</p> | <p>! Cedar City Planning and Technical Assistance - General Plan and Zoning Ordinance Updates; Airport Overlay Zone Development and Adoption; U of U Training Sessions</p> |
|--|--|

!	Brian Head Town Planning and Technical Assistance - General Plan, Zoning and Subdivision Ordinance Updates; Annexation Assistance; U of U Training Sessions	!	Enoch City Planning and Technical Assistance - Zoning Ordinance Review and Update; U of U Training Sessions
!	Iron County Agricultural Protection Zone Implementation	!	Parowan City Planning and Technical Assistance - General Plan and Subdivision Ordinance Updates; Annexation; 21 st Century Community Program
!	Kanarrville Town Planning and Technical Assistance - General Plan, Zoning and Subdivision Ordinance Updates; U of U Training Sessions	!	Telecommunication Tower Installation Policies

KANE COUNTY

!	Kane Co. Planning and Technical Assistance - Zoning Ordinance Update and Mapping	!	Grand Staircase-Escalante National Monument State Community and Economic Development Strategy Committee Participation
!	Alton Town Planning and Technical Assistance - General Plan, Zoning and Subdivision Ordinance Development; Annexation Assistance; GIS Mapping	!	Glendale Town Planning and Technical Assistance - Zoning Ordinance Update; GIS Mapping
!	Kanab City Planning and Technical Assistance - General Plan and Zoning Ordinance Updates; 21 st Century Community Planning	!	Orderville Town Planning and Technical Assistance - Zoning Ordinance Update; GIS Mapping

WASHINGTON COUNTY

!	Dixie Transportation Advisory Committee Staff Assistance and Plan Development	!	Southern Corridor Task Force Participation
!	Enterprise City Planning and Technical Assistance - 21 st Century Communities Program	!	Ivins City Planning and Technical Assistance - 21 st Century Communities Program
!	LaVerkin Town Planning and Technical Assistance - General Plan Update; 21 st Century Community Program; "Topside" Planning Project; GIS Mapping	!	New Harmony Town Planning and Technical Assistance - General Plan/Zoning Ordinance Updates and 21 st Century Community Program
!	Rockville Town Planning and Technical Assistance - Land Use Issues; General Plan Survey Tabulation	!	Springdale Town Planning and Technical Assistance - General Plan Survey Development; 21 st Century Communities Program
!	Toquerville Town Technical Assistance - Zoning and Land Use Issues and 21 st Century Community Program	!	Virgin Town Technical Assistance - Zoning Ordinance Revisions
!	Washington City Planning Contract - 80 hours of current planning/zoning administration per month		

DISTRICT

!	Southwest Utah Population Estimates Coordination/Participation	!	Southwestern Utah Planning Authorities Council (SUPAC) Participation
!	Resource Conservation & Development (RC&D) Council - Coordination and Participation	!	U. S. Census Bureau Coordination
!	Utah Chapter American Planning Association (APA) Participation	!	Utah Geological Survey Participation
!	Consolidated Plan Preparation	!	HOME Program Coordination
!	Utah Advisory Council on Intergovernmental Relations (UACIR) Participation	!	Utah Department of Transportation - State Transportation Plan and Strategic Planning Process Participation
!	Grand Staircase-Escalante National Monument - Kane and Garfield Counties Plan Implementation	!	Southern Utah University Career Fair Participation
!	Arizona Regional Planning Task Force Staff Support	!	Arizona Strip Alliance Participation
!	Governor's Initiative/Rural Office - 21 st Century Communities Regional Technical Assistance; Team Development; and Award Presentations to Participating Communities in Five County Region	!	Geographic Information System (GIS) Data Base Development and Coordination with G5 Committee for GIS Users in Five County Region
!	Local Government Comprehensive Planning Project Committee Participation		

Community & Economic Development COMMUNITY IMPACT BOARD



The Utah Permanent Community Impact Fund Board provides loans and/or grants to state agencies and subdivisions of the state which have or may be socially or economically impacted by mineral resource development on federal lands. Under the Federal Mineral Lease Act of 1920, lease holders on public land make royalty payments to the federal government for the development and production of non-metalliferous minerals. In Utah, the primary source of these royalties is the commercial production of fossil fuels on federal land held by the U.S. Forest Service and the Bureau of Land Management. Since the enactment of the Mineral Lease Act of 1920, a portion of these royalty payments, called mineral lease payments, has been returned to the state in an effort to help mitigate the local impact of energy and mineral developments on federal lands. The state of Utah then allocates 32.5% of the royalties as Permanent Community Impact Funds. The PCIFB will only fund those applications which are submitted by an eligible applicant for an eligible project.

The Utah statute creating the Board specifically defines eligible applicants as any of the following: counties, special service districts, cities, special improvement districts, towns, water conservancy districts, school districts, water or sewer improvement districts, building authorities, and housing authorities. The Five County Association of Governments assists, when requested, in the preparation

and presentation of Community Impact Board applications for eligible entities within the region. Additional information on this program is available on the PCIFB web site which is located at: <http://www.dced.state.ut.us/pcifb/index.html>

The following table lists the projects funded by the PCIFB during the previous year:

FIVE COUNTY REGION COMMUNITY IMPACT BOARD FY 2002 FUNDING SUMMARY		
ENTITY	GRANT AMOUNT	LOAN AMOUNT
Southwest Public Health (Office Building)		\$1,143,750.00
Town of Alton (Firehouse)	\$ 80,000.00	
Town of Hatch (Firehouse)	\$ 90,000.00	
Beaver Co. SSD #2 (Firehouse)		\$ 415,000.00
Southeast SSD (Firehouse)		\$ 77,950.00
Town of Alton (Roads)	\$122,000.00	
Escalante City (Roof Repairs)	\$ 30,000.00	
Cedar City (Library)		\$2,500,000.00
Five County AOG (Tonaquint Center Building)	\$ 83,000.00	
Utah's 7 AOG's (Planning and Technical Assistance)	\$464,500.00	
Subtotals	\$869,500.00	\$4,136,700.00
GRAND TOTAL	\$5,006,200.00	

Community & Economic Development NATURAL RESOURCES

The Five County Association of Governments frequently receives notice of various projects within or adjacent to the region which may have environmental or natural resource implications. The FCAOG reviews and evaluates many of the proposals for the benefit of the constituent counties and interested parties. A listing of reviews and evaluations made by the FCAOG is shown below:



- | | | | |
|---|--|---|---|
| ! | Washington County Water Conservancy District Virgin River Watershed Advisory Committee Participation | ! | Comments on BLM Recreation Management and OHV National Strategy |
| ! | Endangered Species Proposal Responses | ! | Comments on Grand Staircase-Escalante National Monument Grazing EIS Scoping |
| ! | Virgin River Land Preservation Participation | ! | BLM Wilderness Reinventory |
| ! | Three Rivers (Virgin River Parkway) Participation | ! | 50+ USFS, BLM and NPS Project Comments |

Community & Economic Development EDA PROJECTS

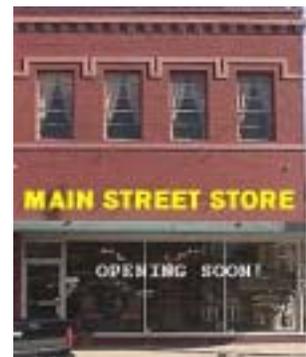


The Five County Association of Governments receives funding from the Economic Development Administration (EDA) to assist the region in its economic and community development efforts. Many of the funded efforts are noted under the "Planning Assistance" section of the annual report. Other efforts and accomplishments are noted below:

- | | | | |
|---|--|---|---|
| ! | Updated and added to the economic and demographic data base | ! | Provided assistance to community and economic development groups |
| ! | Participated as a State Business and Industry Data Affiliate | ! | Administered a regional Revolving Loan Fund comprised of EDA and CDBG funds |
| ! | Revised the Comprehensive Economic Development Strategy | ! | Participated in the Arizona Strip Alliance |

Community & Economic Development REVOLVING LOAN FUND

County Association of Governments administers the Five County Association of Governments Revolving Loan Fund (RLF) under the direction of the RLF Administration Board. The purpose of the RLF is to create jobs for primarily low and moderate income persons by providing "gap financing" to qualified businesses within the region. The RLF has experienced great success since its inception in July 1987. The original fund was comprised of combined EDA and CDBG funds totaling \$841,753. The RLF was recapitalized in 1989 with an additional \$118,000 of CDBG funds. Additional capital has been provided by the Farmers Home Administration (\$140,000) and the Utah Technology Finance Corporation (\$80,000). An additional \$300,000 EDA award, matched with \$116,667 of CDBG funds was approved in March 1996. An additional \$57,500 of USDA funds from the Four Corners Sustainable Forests Partnership were



added to the fund in 2002 for the specific use of assisting timber-related businesses. The status of the RLF as of June 30, 2002 is noted in the table shown below:

Amount of loans approved	\$ 4,773,231.29
Number of loans approved	77
New jobs created	670
Jobs retained	182

Loans from the Five County Association of Governments RLF have been made to qualified businesses in Southwest Utah. The distribution of approved loans (as of June 2002) as compared to population distribution by county is shown below:

DISTRIBUTION OF RLF LOANS BY COUNTY				
COUNTY	2000 Census POPULATION	POPULATION AS % OF REGION POPULATION	DOLLAR AMOUNT OF APPROVED FCAOG RLF LOANS	% OF TOTAL LOAN DOLLARS
Beaver	6,005	4.2	\$100,000.00	2.1
Garfield	4,735	3.4	\$1,269,200.00	26.6
Iron	33,779	24.0	\$802,855.62	16.8
Kane	6,046	4.3	\$262,500.00	5.5
Washington	90,354	64.1	\$ 2,338,675.67	49.0
TOTALS	140,919	100.0	\$4,773,231.29	100.0

Community & Economic Development RURAL DEVELOPMENT ASSISTANCE



The Five County Association of Governments provides technical assistance and information to the counties and communities of the district and to their respective economic development entities. The purpose of such assistance is to further the cause of economic development of the district in order to develop more basic industries, to create more employment opportunities, and to diversify the economic base.

The following listing shows efforts made by FCAOG in this area:

- | | |
|---|---|
| <ul style="list-style-type: none"> ! Revolving Loan Fund Marketing & Monitoring ! Tax/Bond Data Base Participation ! Utah Economic Development Corporation Participation | <ul style="list-style-type: none"> ! Utah Rural Enterprise Team - Participation ! Utah Technology Finance Corporation Participation ! Utah Rural Development Council Participation |
|---|---|

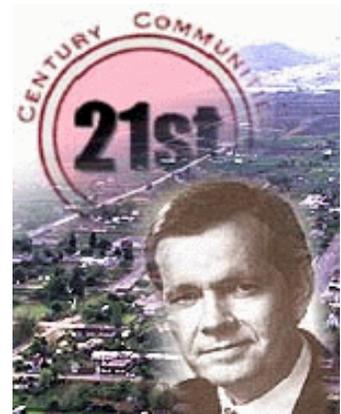
! Small Cities, Inc. - Participation

! Southwestern Utah Economic Development Summit Coordination/Program Development

! USDA Rural Development Conference Participation

Community & Economic Development 21st CENTURY COMMUNITIES INITIATIVE

Governor Leavitt and the Governor's Rural Partnership Office extended challenges to rural cities, towns, counties, Indian tribes and other community entities to engage in the planning and development processes that will lead to designation as 21st Century Communities.



This challenge includes a call for rural leaders to look to the future and begin now to develop a game plan for community prosperity and success. It is a call to evaluate the forces of change that are shaping the future, to assess community needs and opportunities, to improve leadership skills and knowledge, and to develop strategies to resolve problems and achieve community goals. The challenge of the 21st Century Communities program is to:

! Prepare rural Utah for unprecedented population and visitor growth

! Diversify rural economies

! Create new jobs and reduce unemployment

! Protect quality of life

The 21st Century Communities Program is centered on supporting local leaders and local initiative and will provide leaders with a new level of support and focus to help them reach their goals.

Participating community leaders receive:

! Priority access to state programs and financial resources

! Telecommunications technologies training

! State-of-the-art community planning and assessment tools

! Direct technical support

! Unprecedented access to information

! Community awards and recognition for progress and achievement

! Leadership training and community workshops

! Featured inclusion in state publications and business recruitment marketing materials

As benchmarks specified in the program are reached communities receive recognition through: presentation of the 21st Century Communities Plaque and formal designation as a 21st Century Community through recognition and awards.

Several Communities in the Five County area have accepted the Governor’s challenge. Communities receive recognition during several phases of the program as they move toward designation as a 21st Century Community. Three communities in the FCAOG region, Beaver City, Springdale Town and LaVerkin City have received formal designation as 21st Century Communities. The status of the participating communities is shown in the table below:

21st Century Communities Initiative					
Community	21st Century Communities Plaque	Bronze Medal	Silver Medal	Gold Medal	Formal Designation
Beaver City	X	X	X	X	X
Big Water Town	X	X			
Escalante City	X	X	X		
Enterprise City	X	X	X		
Ivins City	X	X	X		
LaVerkin City	X	X	X	X	X
Milford City	X	X	X	X	
New Harmony Town	X	X	X	X	
Panguitch City	X	X	X	X	
Parowan City	X	X	X		
Springdale Town	X	X	X	X	X
Toquerville Town	X				

Communities desiring to participate in the 21st Century Communities program may obtain application information from the Five County Association of Governments. The Five County Association of Governments will assist rural leaders who accept the challenge of becoming 21st Century Communities. For more information on the 21st Century Communities Program, and information on participating communities in the Five County Area, visit the Utah Reach Website at <http://utahreach.usu.edu> or contact Curt Hutchings via email at chutchings@fcaog.state.ut.us, by fax at (435) 673-3540 or by phone at (435) 673-3548.

Community & Economic Development COMMUNITY DEVELOPMENT BLOCK GRANTS



The 2002-2003 program year was the 21st year that the Governor of the State of Utah elected to administer the Small Cities Community Development Block Grant (CDBG) Program, whose purpose is “to assist in developing viable urban communities by providing decent housing, suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.” The Five County Association of Governments has been designated by the State of Utah to receive and evaluate applications for (CDBG) funds within the southwest region.

All CDBG projects are required by Congressional mandate to meet one of three identifiable “National Objectives” in order to qualify for funding. The three National Objectives are: 1) low and moderate income benefit; 2) aiding in the prevention or elimination of slums or blight; and 3) urgent, health welfare compliance. Projects are also reviewed for compliance with the regionally prepared Consolidated Plan.

Traditionally, the majority of CDBG funds have been allocated to "brick and mortar" projects such as fire stations, culinary water systems, wastewater systems, etc. More recently, a portion of the allocation has been used on projects intended to eliminate architectural barriers which limit access by disabled persons, payment of sewer connection fees, “buy-down” of interest rates for affordable housing projects, technical planning assistance, and low to moderate income housing projects.

Each summer notification is sent by the State of Utah CDBG office to the FCAOG indicating that the CDBG program will continue for another year. The FCAOG then formally notifies each jurisdiction in the region of the new program year along with an announcement of the upcoming dates of the CDBG Application Workshops.

The Five County Association of Governments, in conjunction with the State of Utah Division of Community Development, conducts two Application Workshops, more commonly referred to as the “How-to-Apply” workshops. Each jurisdiction which intends to apply for funding for its own project, or to sponsor an eligible sub-grantee, such as a not-for-profit organization, is required to have an elected official attend one of the two workshops.

All applications that are received by the application deadline are reviewed by FCAOG and state CDBG staff for completeness and threshold eligibility. Complete, threshold eligible, project applications are then subjected to a comprehensive regional rating and ranking procedure using criteria regional developed and approved by the FCAOG Steering Committee. Of the CDBG applications received by the FCAOG for FY 2002-03, the highest ranking projects were funded within the allocation budget and are identified in the table shown below:

CDBG PROJECTS FUNDED FY 2002-03 (Listed Alphabetically)		
GRANTEE	PROJECT	CDBG \$
Antimony Town	Water Improvement Project Engineering/Pre-Design	\$ 42,774
Brian Head Town	ADA Renovation of City Office	\$ 150,000
Five County Association of Governments	Community Technical Planning Assistance	\$ 150,000
Hurricane City	New Fire Station in Brentwood Area	\$ 150,000
Iron County	Construction of Ambulance Garage Training Facility and Senior Citizen Bus Garage in Parowan Valley Area	\$ 150,000
Leeds Town	Planning	\$ 35,000
Panguitch City	Water System Improvement Project	\$ 150,000
Tropic Town (on behalf of Color Country Community Housing, Inc.)	LMI Housing	\$ 150,000
Washington County (Council on Aging)	Architectural Pre-design for Hurricane Senior Citizens Center	\$ 7,900
Washington County (Council on Aging)	Acquisition of Real Property to expand parking lot for new proposed Senior Citizen Center	\$ 60,000
Washington County (on behalf of the Family Support Center)	Renovation, Rehabilitation and Improvements to property located in St. George	\$ 75,000
TOTAL FY 2002-03 CDBG FUNDS ALLOCATED		\$1,120,674

Community & Economic Development **COMMUNITY FIRE PREVENTION PLANNING**



The United States Congress passed legislation creating the National Fire Plan in 2000. The Plan is intended to address the catastrophic wildfires that continue to plague the West. A primary element of the National Fire Plan is the development of locally-generated Community Fire Plans that establish local fire response actions in areas with a high risk of wildland fire. The Association contracted with the Utah Rural Development Council and State Division of Forestry and Fire Control to assist local areas in the development of Community Fire Plans. The effort extends into the Six County AOG service area. Keith Parke has been retained as an AOG Community Fire Prevention Planner, operating out of Cedar City. He is working with 12 local groups in developing community fire plans and facilitating training workshops. The groups that received assistance in FY 2002 included Central (Washington Co.), Oak City (Millard Co.), Torrey (Wayne Co.), Beaver City (Beaver Co.), Duck Creek (Kane Co.), Mammoth Creek (Iron Co.), Brian Head (Iron Co.), Cedar Highlands (Iron Co.), Harmony Heights (Iron Co.), New Harmony (Washington Co.), Apple Valley (Washington Co.), and Brookside (Washington Co.).

Community & Economic Development HOME PROGRAM

The HOME Investment Partnership Program (HOME) is a federally funded housing program administered by the U.S. Department of Housing and Urban Development (HUD). The State Dept. of Community and Economic Development is the Participating Jurisdiction for HOME funding in rural Utah and non-entitlement jurisdictions.



The HOME Single-Family Rehabilitation program offers low-interest loans to low-income, single-family homeowners to rehabilitate their homes. Income eligibility is based on HUD Income Guidelines. In order to qualify, projects have to address health and safety problems, such as electrical, plumbing, or structural code violations. Terms of a loan are structured according to the homeowner's repayment ability and within 30% of a household's annual adjusted gross income. During 2001-2002, Five County Association of Governments received 30 inquires. One home rehabilitation project was completed in Kane County. As of June 30, 2002, three applications were in the review process.

HOME REHABILITATION PROJECTS		
<u>County</u>		<u>Number of Projects</u>
Beaver County		0
Garfield County		0
Iron County		0
Kane County	completed	1
	in process	2
Washington County	completed	0
	in process	1

Community & Economic Development CRITICAL NEEDS - EMERGENCY HOME REPAIR

The Critical Needs program provides a one-time grant up to \$2,500 per home (or homeowner) for emergency-type home repairs which can keep a family from becoming homeless. Such repairs included electrical and plumbing upgrades, new roofs, heating and cooling systems, and renovated homes to be handicap accessible. During FY 2001-2002, the \$10,000 grant award was used to repair ten homes throughout the Five County area. This included a total of nineteen individuals, nine with disabilities, eight elderly, and four children. The table below identifies where emergency home repairs were made and the number of projects undertaken during this fiscal year:

EMERGENCY HOME REPAIR PROJECTS

<u>County</u>	<u>Number of Projects</u>
Beaver County	1
Garfield County	0
Iron County	5
Kane County	1
Washington County	3

Community and Economic Development COORDINATION WITH THE PAIUTE TRIBE

The Association of Governments continues to strengthen its working relationship with the Paiute Tribe of Utah, which is headquartered in Cedar City. During the past year the Tribe has employed the assistance of both Five County Association of Governments as well as the Six County Association of Governments. Association employees from both organizations have assisted when requested and will continue to do so. The Five County Association of Governments has also contracted with the Tribe to complete environmental reviews for various tribal projects. The Tribe has also participated on the Association's economic development advisory council.

Community & Economic Development COUNTY-WIDE CIRCUIT RIDER PLANNERS

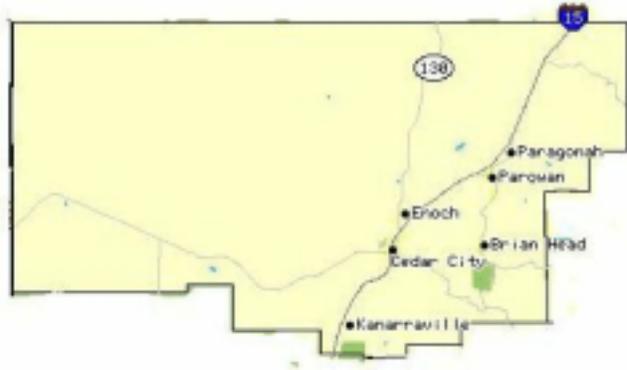
A county-wide Circuit Rider Planner position was first implemented in April 1998 in Garfield County, and was unanimously supported by the cities and towns of the County. This has been followed up with the creation of a similar position in Iron County, created in January 2000. These positions are designed to assist in facilitating public planning processes in these counties. It is not intended that



the Circuit Rider Planner simply write community plans and other related documents, but is instead designed to help communities implement their own land use ordinances.

Garfield and Iron County have contracted with the Five County Association of Governments to provide Circuit Rider Planning. The FCAOG is providing a full-time planner to assist

these counties and those jurisdictions within it with General Plan updating, Subdivision and Zoning Ordinance assistance, development review, and other staff planning duties as needed. As of June 30, 2002 Shane Luck was serving in this planning position in Garfield County in an office located in the Garfield County Courthouse in space donated by Garfield County. Likewise, Reed Erickson was serving as the Iron County Circuit Rider Planner and has an office located in the Fiddlers Canyon area of Cedar City in office space provided by Iron County. Major project accomplishments during FY2002 include



a very aggressive economic development effort in Garfield County, including a successful application the State Industrial Assistance Fund for the sawmill in Escalante and the adoption of major airport overlay zoning provisions at the Cedar City Airport.

Community & Economic Development TRANSPORTATION PLANNING



The Governors' designation of Utah's newest metropolitan planning organization (MPO) is fast approaching. Since June of 2000 the Regional Transportation Committee (RTC), which began functioning several years ago to plan for transportation growth in the Dixie area, changed its name to the Dixie Transportation Advisory Committee (DTAC), in preparation to be the technical advisory to the future Dixie MPO policy committee. The policy committee, to be comprised of elected officials representing the cities of Ivins, St. George, Santa Clara, and Washington, the county of Washington, and an appointed Utah Department of Transportation Commissioner

will steer the Dixie MPO. It is planned to house the MPO in the offices of the Five County AOG to maintain regional planning neutrality and utilize existing staff and resources.

Lowell Elmer, Transportation Planner, of the Dixie Transportation Planning Office, located at the Five County Association of Governments, under contracts between UDOT and the AOG, has been developing, in cooperation with the DTAC members and the four urbanizing cities, a long range transportation planning process, a public involvement program, and a partnership handbook for assisting and engaging staff and elected officials in preparing for this giant planning step. The Dixie area will be participating in a regional forecasting of transportation needs, and determining just how resources will be utilized to develop and improve the transportation infrastructure, et. al., bicycle paths, highways, and public transit.

The St. George Urbanized Area was designated by the Census Bureau in mid-2002, allowing the advisory committee to formally request designation as Utah's newest Metropolitan Planning Organization (MPO). That designation should occur in early fall 2002.

Five County Association of Governments WORLD WIDE WEB HOME PAGE

The Five County Association of Governments continues to maintain a web site and an internet e-mail server running under the Linux operating system. The server is located in-house at the St. George office and is connected to the Internet via a broadband, firewall-protected, T-1 data line to the State of Utah Wide Area Network (WAN) internet gateway. The FCAOG homepage on the World Wide Web is located at:
<http://www.fcaog.state.ut.us>



Current information about the FCAOG, its staff members and the programs administered by the association is available on the web site. Links are also provided to various state, local and non-profit agencies. Most of the staff of the FCAOG can also be contacted via e-mail. There are e-mail links to Association employees on the FCAOG web site. Alternatively, to receive a current list of staff e-mail addresses, send an e-mail message requesting a list to:
fcaog@fcaog.state.ut.us

The FCAOG continues to strive to improve the delivery of data and planning documents on its web site utilizing Adobe PDF (Portable Document Format) files. Suggestions and comments on the web site can be sent to: **webmaster@fcaog.state.ut.us**

Five County Association of Governments NEWSLETTER



The Five County Association of Governments has a newsletter entitled ***"FIVE COUNTY NEWS FROM 'R' VIEW"***. The newsletter is mailed via regular U.S. Post Service mail every other month to County, City and Town leaders in this region, as well as other interested individuals and organizations. The newsletter is intended as a service to let those people become aware of what is happening in the region. The newsletter is also posted on the FCAOG web site for the convenience of those who do not yet receive it via regular mail. Those wishing to be added to the mailing list to receive the newsletter via regular mail, or who have information or submittals to be included in a future edition should contact the newsletter editor, Diane Lamoreaux, via e-mail: **diamoreaux@fcaog.state.ut.us**, via phone: (435) 673-3548, or via fax: (435) 673-3540.

Human Resources HUMAN SERVICES



The primary purpose of the Human Resources Division is to maximize the effectiveness of human service resources being expended in the Five County area through comprehensive planning, proper resource management, resource development and program evaluation. In addition to collaborating to assist individuals, families, and community groups to become self-sufficient, we try mitigating the causes and conditions of poverty in the region through a variety of means including employment, education, housing and emergency assistance.

The Human Services Council has the responsibility for making policy recommendations to the Steering Committee of the Five County Association of Governments on all matters pertaining to Human Services in Southwest Utah. This council is a tri-partite board, made up of no more than one-third elected/public officials, one-third low-income representatives, and the remainder from the private sector. The Human Services Coordinator and Director of Human Resources provide staff support to the Council.

HUMAN SERVICES ACTIVITIES FY 2001 - 2002

- | | | | |
|---|---|---|---|
| ! | Emergency Food and Shelter umbrella agency supporting Thirteen (13) pantry sites within the five county area. | ! | Through funding from the Community Services Block Grant program over 11,572 low income persons received 73,640 service units . |
| ! | Assisted in the procurement of 1,824,675 pounds of food from USDA and the Utah Food Bank. | ! | Over 2,922 individuals received 30,150 service units provided from funding from the Social Services Block Grant program . |
| ! | Assisted in the coordination and support of bringing in 441,719 pounds of food from local food drives . | ! | Chaired Training and Technical Assistance task force for CSBG State Association |
| ! | Provided 674,361 meals , 13,211 emergency shelter (CSBG leveraged dollars), and 52 emergency rent/mortgage payments during the 2001 FEMA program year. | ! | Fiscally supported one volunteer canning projects netting over 2,800 cans of pork and beans for use in emergency food pantries within our region |
| ! | Provided field support and local coordination to applicants of FTA Section 5310 funding. Advocated for vehicle support awarded to our area. | ! | Conducted Human Services Public Forums in each of the Five Counties. Compiled data received from the forum. |

!	Completed a Human Services Needs Assessment, surveying over 1,188 individuals from throughout the five county region. Information from forums and needs assessment are being used to prioritize area needs and human resource development.	!	Over 1,150 Individuals received 2,083 literacy service units provided by funding from Community Services Block Grant. These Literacy programs served individuals in each of the five Counties
!	Represented region on Policy/Procedures advisory committee regarding State Health Department waiver programs.	!	Contribute funding support and staff time toward MPO development.
!	Maintained implementation of four DARTS routes with half hourly service. Provided 95,947 D.A.R.T.S. rides and 4,793 additional special needs rides to places of employment, support services, health care access, and activities of daily living. <i>(See routing map on page 60 of this report).</i>	!	Applications were prepared for FY 2002, 2003, 2004 & 2005 expansion grants as well as expansion and replacement of capital funds for 7 buses.
!	Continued Administration of TANF Bonus Grant (\$105,000) for transit support to needy families	!	Entered into contract with the State Department of Health as a medical transportation provider for segments of the region
!	For second year, D.A.R.T.S. collaborative partnerships were recognized nationally and included as presenters at another National Transportation Conference on "Development of Community Partners & Collaboration."	!	Provided staff support to D.A.R.T.S. Transit Advisory Council.
!	Served as a Board member of the Learning Center for Families Executive Board, as well as the Chair of their Early Head Start Policy Council.	!	Serve as members of several state associations, including.... Utah Community Action Program Association, Utah Emergency Food Network Association, State Continuum of Care Coalition.
!	Participated and provided support for a variety of community councils, including... Human Services Coordinating Council of Washington Co., Beaver's Local Interagency Council, Homeless Continuum of Care Coalition, Utah's Promise, Regional Interagency Council, Senior's Wellness Committee etc.	!	Participated in a Statwide nomination process for Low income and Volunteer with both nominees being selected for awards in Statewide Competition.
!	Fiscal & Special task support to Youth Volunteer Corp Olympic Legacy Project.	!	Planned, sponsored and provided training for one regional Emergency Food & Shelter Training's. Provided technical support and training to the Americorps Program staff and members. Extended literacy support district-wide Leveraged resources and provided support for updating and distribution of annual Human Resource Directory for Five County area.
!	Participated as M.C. and facilitators for Citizen's Day at the Legislature.	!	Provided a quarterly newsletter to area pantries for distribution to individuals receiving emergency food
!	Participated as a subsidized employment location for training & placement of G.R.O.W. consumers.	!	

!	Provided staff support and technical assistance to Washington and Iron County Volunteer Centers and satellite programs in Beaver, Garfield, and Kane Counties	!	Provided Administration, fiscal Management and social work support for the continued planning, development and execution of Senior Companion Program. In collaboration with Volunteer Center staff, provided Senior Companion Services. See volunteer center section for program data.
!	Administered direct and contracted Home and Community based support service programs, including: Aging Waiver, Caregiver Support Program, Home and Community Based Alternatives, Title III-D, Discretionary Respite, Senior Companion, And Projects of National Significance grant supported activities.	!	Supervised the In-Home Services Unit and Case Management Staff. Provided coordination of functions, and developed resources as needed
!	In collaboration with the Volunteer Center submitted application for a \$67,500 Foster Grandparent grant through the Programs of National Significance and provided integrated programming to coordinate the resources with The AOG.	!	Generated data in continued planning efforts towards community health centers in St. George vicinity.
!	Co-Sponsored Bridges over Poverty Training with Statewide Participation.	!	In collaboration with Adult Protective Services planned and co-sponsored a regional Senior's Conference directly participating in workshops & resource fair. Levell Edwards as Keynote speaker and a host of other excellent presenters.
!	Co-Sponsored Bridges over Poverty Training with Statewide Participation.	!	Co-sponsored two Board Training's, one for St. George and a region wide training held in Cedar City.

COMMUNITY SERVICE BLOCK GRANT (CSBG) ALLOCATIONS FY 2001 - 2002		
Provider	Allocation	Mid-Year Allocation
AMERICORPS - Literacy	\$ 12,000.00	
Beaver County Food Network	\$ 14,825.00	
Beaver ESL Resource Project	\$	\$ 7,588.00
Cedar Read	\$ 4,000.00	
Dixie Care & Share	\$ 30,000.00	\$ 9,000.00
Escalante Library Board - Literacy	\$ 1,500.00	
FCAOG - Administration (10%)	\$ 24,049.00	
FCAOG - Direct Program	\$ 30,000.00	
FCAOG - Community Resource & Referral	\$ 5,000.00	
FCAOG - Transportation Coordination	\$ 13,000.00	
FCAOG- Support Services		\$ 20,000.00
Garfield Co. Care & Share	\$ 9,080.00	\$ 1,000.00
Iron County Care & Share	\$ 18,848.00	\$ 1,000.00
Kane County Hungry Pantry	\$ 11,000.00	
Millcreek High School	\$ 18,000.00	
Kanab Youth Recreation Center		\$ 5,000.00
Welfare to Work Program Support	\$ 5,000.00	
Word Wise Inc.	\$ 5,245.00	
Total Allocations	\$ 201,546.00	\$ 43,588.00
	Total Available	\$ 245,134.00

**SOCIAL SERVICE BLOCK GRANT (SSBG)
ALLOCATIONS
FY 2001 - 2002**

Provider	Allocation
Beaver County Council On Aging	\$ 3,000.00
Bryce Valley Preschool	\$ 8,500.00
Canyon Creek Women's Crisis Center	\$ 4,500.00
D.O.V.E. Center	\$ 4,500.00
FCAOG - Administration	\$ 27,000.00
Respite	\$ 3,500.00
FCAOG - Transportation Support	\$ 17,000.00
Garfield County Council On Aging	\$ 8,000.00
Garfield County Resource & Referral	\$ 0.00
Iron County Council On Aging	\$ 7,500.00
Kane County Council On Aging	\$ 5,013.00
Kindred Care Camp	\$ 1,000.00
Washington County ARC	\$ 8,524.00
Washington County - Millcreek High School	\$ 2,000.00
Washington County Mini Bus	\$ 8,524.00
Washington County Family Support Center	\$ 2,000.00
Total Allocations	\$ 110,561.00

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FUNDING
January 1 - December 31, 2001

Iron County	Total Allocation
Canyon Creek Women's Center	\$ 1,800.00
Family Support Center - Cedar City	\$ 2,250.00
Iron County Care & Share	\$ 3,750.00
Iron County Salvation Army Unit	\$ 3,036.00
AOG - Direct Food Purchase	\$ 2,000.00
AOG - Administration (2%)	\$ 262.00
Total Available	\$ 13,098.00

Three Counties: Beaver, Garfield & Kane	Total Allocation
Beaver County Food Network	\$ 1,500.00
Garfield County Care & Share	\$ 1,500.00
Kane County Hungry Pantry	\$ 1,500.00
AOG - Direct Food Purchase	\$ 2,356.00
AOG - Administration	\$ 140.00
Total Available	\$ 6,996.00

Washington County	Total Allocation
Dixie Care & Share	\$ 8,526.00
DOVE Center	\$ 3,500.00
DCFS - Washington County	\$ 13,500.00
Family Support Center	\$ 3,600.00
AOG - Direct Food Purchase	\$ 3,000.00
AOG - Administration	\$ 656.00
Total Available	\$ 32,782.00

Human Resources CASE MANAGEMENT



As part of the Home & Community Based Adult & Aging Services administered by the Five County Area Agency on Aging, a staff of trained professionals oversee the day-to-day operations of the programs & provide direct service to consumers. Five licensed Social Service Workers provide case management services which include a comprehensive assessments of client's status & needs and the development of a individualized care plan in order to locate, coordinate & monitor necessary & appropriate services. Registered Nurses assist case management staff in the assessment & eligibility process and work with case management to ensure client's needs are met. Two

accounting technicians/secretaries assist with the referral and intake process, data entry, quarterly reports, fiscal reports, billing & other accounting procedures. The Case Management staff oversee a variety of services through several home & community based programs, which assist recipients to gain access to, and coordinate needed medical, social, educational and other services.

The social workers provide case management assistance to each recipient of in-home services, including:

!	Assessments	!	Service Monitoring	!	Emergency Response Systems	!	Respite Care, including:
!	Care Plan Development	!	Resource and Referral	!	Homemaker Services	!	In-Home and Facility
!	Care Plan Set Up	!	Case Management	!	Home-Delivered Secondary Meals	!	Supportive Maintenance/Aide
!	Service Coordination	!	Companion Services	!	Non-Medical Transportation	!	Adult Day Care
!	Chore Services	!	Medical Equipment/Supplies	!	Medication Reminder Service		

Case managers work directly with 8 home health agencies, 14 other care providers, 6 state agencies, 5 senior county coordinators, 1 tribal organization and numerous other outreach programs.

Human Resources

AGING & NUTRITION SERVICES

Aging services are provided under the Older Americans Act, a Federal law enacted in 1965, which provides, through Area Agencies on Aging, community planning, training, and services to assist older persons. These programs are designed to assist older people to remain independent and live in their own homes as long as possible, with special emphasis on serving the socially and economically disadvantaged.



There are a variety of services administered by the Area Agency on Aging which are available through County Councils on Aging and other subcontractors.

These services include:

- | | | |
|--|-------------------------------------|--|
| ! Transportation | ! Telephone Reassurance | ! Long Term Care Ombudsman |
| ! Congregate & Home Delivered Meals | ! Chore Services | ! Respite Service |
| ! Outreach | ! Legal Services | ! Aging Medicaid Waiver Program |
| ! Information and Referral | ! Recreation and Socialization | ! Utah Caregiver Support Program
Information Assistance
Counseling, Support Groups, Training,
Respite
Supplemental Services |
| ! Friendly Visiting | ! The Alternatives Program | |

Aging and Nutrition Services are available to all persons 60 years and older. In 2000 the 60+ population in the Five County area was 26,261 persons which was 18.6 percent of the region's total population.

As of June 30, 2002 there were 13 operating Senior Citizen Centers in Southwestern Utah, as shown in the table below:

Beaver County	Garfield County	Iron County	Kane County	Washington County
Beaver Milford Minersville	Escalante Henrieville Panguitch	Cedar City Parowan	Kanab Orderville	Enterprise Hurricane St. George

Services for seniors were provided through the following primary subcontractors:

Beaver County Council on Aging	Applegate HomeCare	Horizon Home Health	Rocky Mountain Home Care
Garfield County Council on Aging	Beaver Valley Home Health	Iron County Home Health	St. George Care & Rehab.
Iron County Council on Aging	Beehive Homes - Beaver & Cedar City	Kolob Care and Rehab. of St. George	Southern Utah Home Care
Kane County Council on Aging	Beehive Homes of Kanab	Kolob Regional Care & Rehab. - Cedar City	Southern Utah Home Oxygen & Medical Equip.
Washington County Council on Aging	Beehive Homes of Washington County	Mesa View House, Inc.	Southwest Utah Public Health Dept.
Utah Legal Services	Canyonlands Medical Equipment & Supply	Milford Valley Home Health Agency	TURN Community Services
Boulder Mesa Restaurant (Boulder)	Garfield Memorial Hospital	Mytrex, Inc.	
Garfield County School District	Gentiva Health Services	Pioneer Medical Services	

Aging and Nutrition Services Provided by Program and Units of Service	
Program	Units of Service
Transportation	38,572 rides
Congregate Meals	71,537 meals
Home Delivered Meals	98,443 meals
Outreach	398 client hours
Information & Referral	61,655 client requests
Friendly Visiting	40,129 client hours
Telephone/Reassurance	37,364 client hours
Chore Services	6,655 client hours
Recreation & Socialization	21,541 client hours
Legal Services	73 client hours
The Alternatives Program	10,253 client hours
Long Term Care Ombudsman	165 cases; 181 complaints
Medicaid Aging Waiver Program	34,799 clients days

Human Resources

VOLUNTEER CENTER OF IRON COUNTY



The Volunteer Center of Iron County mobilizes people and resources to deliver creative solutions to community problems. To achieve this vision, the Volunteer Center offers programs and services that:

Connect people with opportunities to serve
Build the capacity for effective local volunteering
Promote volunteering
Participate in strategic initiatives that mobilize volunteers to meet local needs

The Volunteer Center achieves this vision through the following programs and services:

- The Retired and Senior Volunteer Program (RSVP) creates a variety of meaningful service opportunities for individuals of retirement age (55 or better). RSVP provides an avenue for communities to tap into the skills and life experience of its residents while offering volunteers free accident/liability insurance and other benefits.
- The Senior Companion Program (SCP) recruits volunteers, age 60 and over, to provide assistance and friendship to seniors and other individuals who have difficulty with daily living tasks. This service helps others live independently in their own homes instead of moving to expensive institutional care. Senior Companions receive a modest stipend to help defray costs of their service as well as free accident/liability insurance.
- America's Promise aims to deliver five fundamental resources to youth:
 - * Caring adults such as mentors, tutors and coaches. The Southern Utah Chapter of the Utah Mentoring Network was formed in 2001 and will work with communities throughout the Five County Region and in promoting and supporting mentoring programs.
 - * Safe places to learn and grow.
 - * A healthy start and healthy future. In 2001, The Volunteer supported a free mobile dental clinic that provided urgent services to 84 patients for both adults and children. In addition, the Center is working with a new indigent Health Clinic.
 - * An effective education that equips them with marketable skills.
 - * An opportunity to give back to their communities through their own service. Youth City Council continues to provide excellent opportunities for service and involvement.
- The Youth City Council (YCC) involves youth in all aspects of the community by providing them with a voice in government as well as opportunities to be a part of solutions to community needs and problems through service projects and other activities. A few of the

groups activities this past year include: organization of a Halloween party at a local children's shelter (the first exposure one boy ever had to Halloween), compilation and distribution of voter registration materials at Cedar and Canyon View High Schools, facilitation of a candidates forum and donation of labor for Holiday Assistance. The Youth

City Council also participated in community-wide events through Make A Difference Day and National Family Volunteer Day.

In addition, the Volunteer Center of Iron County:

! Facilitates and leads National Service Day, including National Volunteer Week and National Youth Service Day, Make A Difference Day, and National Family Volunteer Day

* Make A Difference Day 2001 benefitted the Iron Mission Dialysis Center which opened in the spring of 2002. Over 50 community and university volunteers helped raise \$3,000 in 24 hours which was donated to the new center (the U of U operates the center and said their reception in Iron County was one of the warmest they have ever received). In addition, 124 free diabetes screenings were provided to community members.

* National Family Volunteer Day 2001 resulted in 105 individuals (adults and children) making 87 pine cone wreaths and 22 lap quilts that were distributed to home bound senior citizens. In total, 109 seniors were helped and had a little extra to smile about during the holidays.

! Maintains a database of community resources and a listing of volunteer needs and opportunities in the community.

! Provides an effect structure for the recruitment and organization of volunteer for the Utah Summer Games.

! Serves as a catalyst for community action.

Human Resources VOLUNTEER CENTER OF WASHINGTON COUNTY

The Volunteer Center of Washington County is a vital resource with a mission to "mobilize people and resources to strengthen the capacity of local organizations to meet community needs through volunteerism." Under the umbrella of the Volunteer Center of Washington County are five exceptional programs: the Five County Retired and Senior Volunteer Program (RSVP) using the combined strength and life experiences of men and women, over age 55, to meet community need through volunteer service. The Five County Senior Companion Program (SCP) provides in-home support to frail elderly and disabled in their homes to allow them to remain independent for as long as possible - or in long term care facilities, providing friendly visits,



and other service to provide a quality of life. The Five County Foster Grandparent Program (FGP), the newest Senior Service Corps program in SW Utah, provides support to at-risk children and youth in schools, in-home and under the auspices of agencies who provide services to children and their family members. The Youth Volunteer Corps (YVC) provides countywide service learning opportunities for youth (age 11-18) throughout the school year and a summer intensive program; scholarships and the Presidential Service Citation for service to the community. The Court-ordered Community Service Program meets the needs of offenders court-ordered to do community service in lieu of fines. Streamlined and effective, the Court-ordered Community Service Program provides a smooth process from the courtroom to agencies in need of support. The Health Insurance Information Program (HIIP) recruits and trains volunteers to assist senior citizens with their questions and concerns relating to Medicare, Medicaid, and Medigap insurance. Through these and other programs at the Volunteer Center of Washington County, more than 2000 individuals, age 8 - 88; businesses and civic organizations are tutoring, mentoring, and supporting multiple community events in and around Washington County.

Human Resources

SENIOR COMPANION PROGRAM (SCP)



The Five County Senior Companion Program (SCP) lends support to frail elderly and disabled, often homebound, residents who wish to remain independent. In addition, Senior Companions provide respite to fulltime caregivers; and recently began accepting assignments to serve at area care centers where they provide traditional support to residents in long-term care. Senior Companions offer socialization, transportation and friendly assistance in the client's home - or, in care centers, volunteers visit, teach, counsel, entertain and participate with residents in other appropriate activities. In exchange for their service to 2-6 frail elderly neighbors and friends, age and income qualified Senior Companions can earn a stipend of \$2.65 in non-taxable, non-reportable income (plus limited meal and mileage reimbursement). One of three programs of the National Senior Service Corps, the Five County Senior Companion Program has a current enrollment of 50 companions serving the needs of more than 200 elderly residents of

Washington, Iron, Garfield, Beaver and Kane Counties.

Human Resources

RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)

The Five County Retired and Senior Volunteer Program (RSVP), one of three programs of the National Senior Service Corps, taps the area's rich resource of experience to meet community needs through volunteer service. More than 1300 men and women, over age 55, are currently serving in assignments at schools, libraries, hospitals, museums, food banks, and in support of community



events - based on their interest and available time. Senior men and women fight illiteracy, hunger, homelessness, crime and abuse. The newest RSVP venture is to address the high rate of recidivism at three area correctional facilities by strengthening literacy, language and vocational skills. Volunteers in the Five County RSVP program reported more than 150,000 hours of service during FY2001-02, returning approximately \$2,274,000 to the economy of the communities they serve.

Human Resources FOSTER GRANDPARENT PROGRAM (FGP)



The Five County Foster Grandparent Program (FGP), the third program of the National Senior Service Corps - and the newest under the umbrella of the Volunteer Center of Washington County - offers emotional support to children who have been abused and neglected, mentor troubled teens and young mothers, and care for infants and children with disabilities. In partnership with RSVP's Seniors-in-Schools program, Foster Grandparents also places volunteers in area schools to help build or strengthen literacy and language skills. In-home assignments might include working with unwed teen mothers, juvenile detention programs, mental health centers, health departments, hospitals and families of developmentally delayed infants and toddlers. In exchange for their

service to at-risk children and youth in Washington, Iron, Garfield, Beaver and Kane Counties, age and income qualified Foster Grandparents can earn a stipend of \$2.65 in non-taxable, non-reportable income (plus limited meal and mileage reimbursement).

Human Resources WEATHERIZATION PROGRAM

The Five County Association of Governments administers the regional Weatherization program. The purpose of the program is to provide energy cost reduction assistance to low-income households. The program is funded by the Department of Energy. Weatherization services provided include heating safety and efficiency inspection; installation of attic, wall or floor insulation.; weatherstripping and caulking; installation of water saving showerheads; installation of energy efficient light bulbs; replacement of broken window glass; installation of water heater jackets; and on-site home inspection to determine energy losses. Weatherization services provided during the fiscal year to households throughout the region are shown below:



WEATHERIZATION PROGRAM FY 2002	
COUNTY	# OF HOMES COMPLETED
Beaver	2
Garfield	3
Iron	18
Kane	4
Washington	33
TOTAL	60

WEATHERIZATION PROGRAM FY 2002	
FUNDING SOURCE	AMOUNT EXPENDED
LIHEAP	\$ 125,450.87
Department of Energy	\$ 64,121.95
Questar	\$ 1,659.50
Utah Power & Light	\$1,511.32
TOTAL	\$192,743.64

Human Resources

HOME ENERGY ASSISTANCE TARGET PROGRAM



The H.E.A.T. (Home Energy Assistance Target) Program is a federally funded program which helps qualified low-income individuals pay the high cost of winter heating bills. The program runs from November 1st to March 31st of each winter season, or until the funds are exhausted.

The following numbers of households were served during fiscal year 2002:

H.E.A.T. PROGRAM FY 2002		
COUNTY	# OF HOUSEHOLDS SERVED	DOLLAR AMOUNT
Beaver	198	\$42,854.00
Garfield	233	\$66,132.00
Iron	847	\$228,857.50
Kane	160	\$43,201.00
Washington	1,162	\$307,947.00
TOTAL	2,600	\$688,991.50

The Utility Assistance Program is available to families with children. Funds are available through the Utah Department of Workforce Services to assist income-eligible families with the high cost of heating and cooling their homes. The program began in April of 2001 and funds were exhausted before the end of FY 2002.

The following numbers of households were served during the period of July 1, 2001 through June 30, 2002:

UTILITY ASSISTANCE PROGRAM FY 2002		
COUNTY	# OF HOUSEHOLDS SERVED	DOLLAR AMOUNT
Beaver	25	\$5,000.00
Garfield	12	\$2,400.00
Iron	46	\$9,338.79
Kane	12	\$2,400.00
Washington	186	\$37,200.00
TOTAL	281	\$56,338.79

Human Resources WELFARE TO WORK COMPETITIVE GRANT PROGRAM (G.R.O.W.)

Our local Welfare to Work Competitive Grant named G.R.O.W.

Gain employment,
Reach needed training,
Opportunities for improved wages,
Work toward career objectives,

has proven to be a valuable resource for long term welfare recipients with barriers to employment. The project has been operational since March 1999 and began extended operation in January of 2001. The purpose of WtW Competitive Grants are to "Focus resources on areas of highest need and test innovative service approaches."



G.R.O.W. programming has been noted by Department of Labor representatives for several areas of best practice. G.R.O.W.'s programming design is holistic and consistent with legislative mandates and support needs of the TANF (Temporary Assistance for Needy Families) population it serves. The following are highlights of the program July 1, 2001 through June 30, 2002:

- ! Initially targeted to serve 200 individuals. As of June 30, 2002, we have worked with over 440 individuals (520 cases).
- ! Household composition remains the same with 85% of participants as single head of household females with an average of two children.

- ! At time of intake, three fourths of participants had incomes *below* 75% of the poverty level (lower than \$15,020 annually *for a family of three*). Only 7% lived in their own homes, 4% were homeless at intake and the rest renting.
- ! 2% of participants have been Hispanic, 11% Native American, and 85.5% white. One third of the GROW consumers served have never completed high school and more than half have challenges with literacy. At time of intake 51% were working poor, but only 18% had access to health insurance of any kind besides medicaid.
- ! 81% of the active GROW participants are within 12 months of reaching their life time TANF (welfare) eligibility limit.
- ! Began sun-downing the program after June 30th, 2002, transitioning any open clientele utilizing both formal and informal resources. 462 cases were closed. Needed follow-up is being provided as a CSBG Support Service.
- ! Represented the G.R.O.W. program at University of Utah Public Policy Forum regarding G.R.O.W.'s Welfare Reform programming.
- ! Sponsored additional Regional Poverty Training offering over 15 community based agencies and G.R.O.W. staff helps in working with persons in poverty.
- ! Held 35 G.R.O.W. training and program management meetings and hundreds of case staffing meetings.
- ! Continued provision of the G.R.O.W. Mentoring Model.
- ! Collaborated with Department of Workforce Services staff, Regional Council and State Council regarding G.R.O.W. innovations and best practices.
- ! Provided 46,322 units of Specialized Case Management.
- ! Provided 5,272 units of Job Readiness (Training).
- ! Provided 17,323 units of Support Services units (Child Care, Transportation, etc.).
- ! Provided 9,439 units of Post Employment Support.
- ! Provided 1,010 units of Subsidized Employment support.
- ! Continued administering TANF Bonus Grant of \$220,000 to extend GROW programming.
- ! Submitted TANF application for \$1.5 million dollars which was listed as top priority by the State Advisory Council. Application was not funded due to the State using TANF funds to help cover State deficits.

Chart 1

- ! Primary responsibility was to assist participants in securing employment.
- ! Most G.R.O.W. participants have poor work histories. Over 60% have been able to establish a work history since participating with G.R.O.W.

G.R.O.W. Programming Outcomes

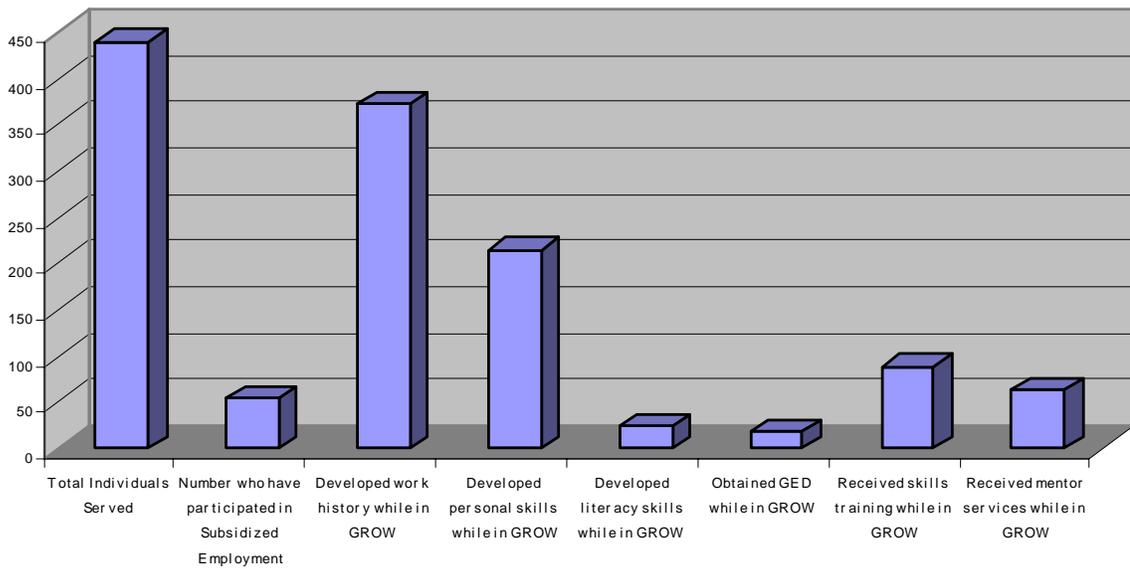
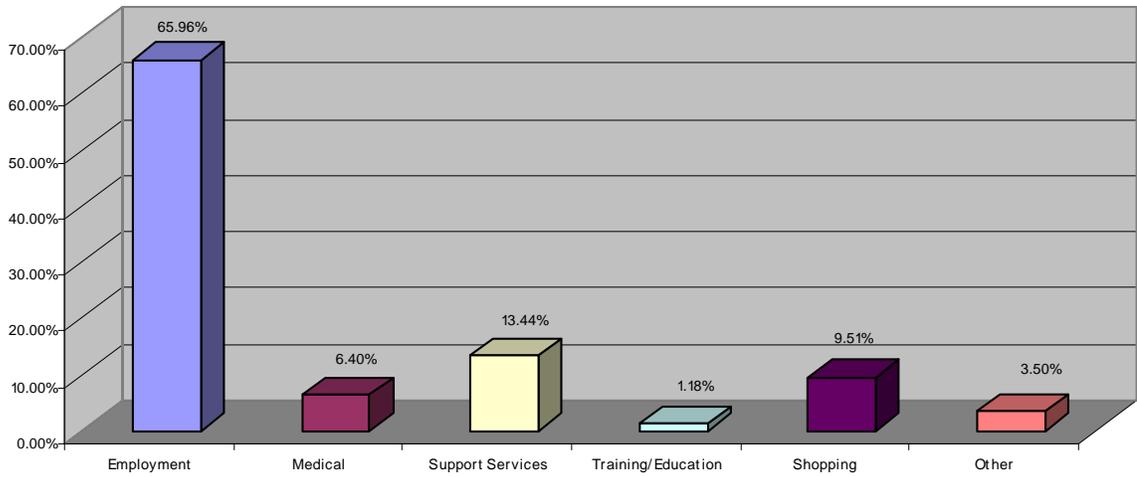


Chart 2:

! This graph illustrates projected use of bus passes to TANF eligible consumers (employed with household incomes under 200% of poverty level).

**TANF Bonus Dollar Rides by Need
June 2001 - May 2002**



Human Resources

CHILD CARE RESOURCE & REFERRAL

WESTERN REGION



Child Care Resource and Referral, Western Region is part of a statewide system of Child Care Resource and Referral Agencies. The Western Region consists of Beaver, Garfield, Iron, Juab, Kane, Millard, Piute, Sanpete, Sevier, Washington and Wayne Counties.

Funding for this program comes to the Five County Association of Governments through a federal Child Development Block Grant from the Department of Workforce Services and the Utah Office of Child Care.

The mission of Child Care Resource and Referral, Western Region is to improve the quality of life for the children in Southern Utah who are enrolled in child

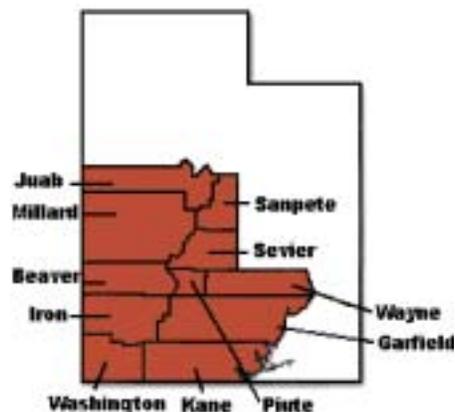
care programs, to provide support for their families and child care providers and to serve as a resource to communities on child care issues.

Child Care Resource and Referral, Western Region provided the following services between July 1, 2001 and June 30, 2002:

- Over 700 parents received help finding child care and were mailed support information about what to look for in quality care and other parenting issues.
- 2,000 calls were taken from child care providers requesting technical assistance for training help or other child development issues.
- 733 slots were filled by child care providers in training classes.

The following classes were taught:

- ▶ 36 Child Care Orientation Classes (2 hrs.each)
- ▶ 20 Basic Child Care Classes (5 hrs.each)
- ▶ 12 Food Handler's Classes (1 hr.each)
- ▶ 36 Career Ladder Classes (10 hrs.each)
- ▶ 3 Child Care Business Tax Classes (2 hrs. each)



Program Service Area

133 child care providers received help in achieving a Career Ladder Level on the state training program.

51 child care providers received help in achieving Provider Achievement Awards.

Collaborated on projects in communities in the eleven county region, which included:

- ▶ Hosting the early childhood collaboration conference at SUU
- ▶ Various week of the young child activities, including 2 provider recognition events
- ▶ Distributed 2400 free books to children through the KBYU, First Book Program
- ▶ Compiled and distributed a list of summer programs to parents, elementary schools and libraries
- ▶ Gave child care presentations to high schools, universities/colleges, & civic groups
- ▶ Worked with DWS Employment Centers in recruitment of new child care resources
- ▶ Supported child care projects with area employers
- ▶ Collaboration projects with Headstart and Early Intervention

DIXIE AREA RAPID TRANSIT SYSTEM ROUTE MAP

