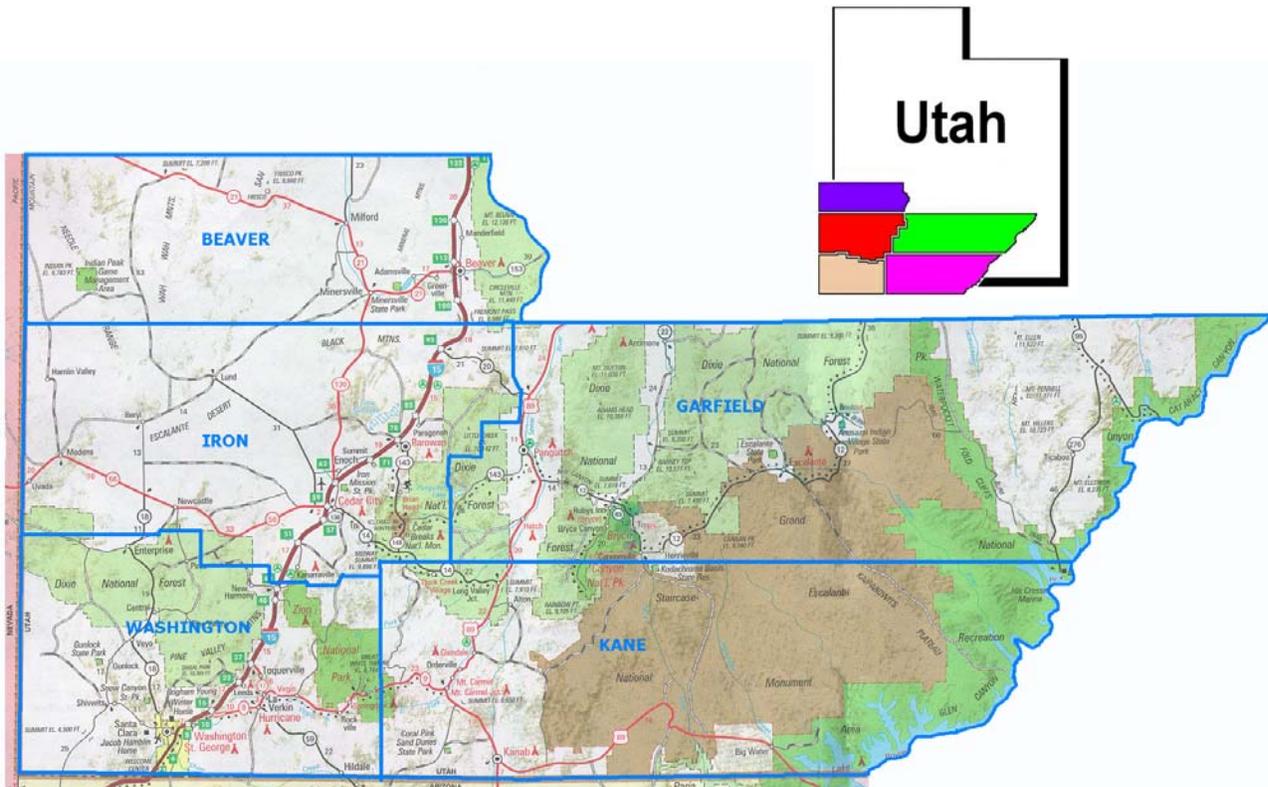


Five County Association of Governments

(Southwest Utah)



ANNUAL REPORT

Fiscal Year 2001

(July 1, 2000 through June 30, 2001)

Published October 2001

**Five County Association of Governments
(Southwest Utah)**

ANNUAL REPORT

Fiscal Year 2001

(July 1, 2000 through June 30, 2001)

Mailing Address:

Post Office Box 1550
St. George, Utah 84771-1550

Street Address:

906 North 1400 West
St. George, Utah 84770

Telephone Numbers:

Voice: (435) 673-3548
FAX: (435) 673-3540

World Wide Web Home Page: [http:// www.fcaog.state.ut.us](http://www.fcaog.state.ut.us)

E-mail: fcaog@fcaog.state.ut.us

Published October 2001

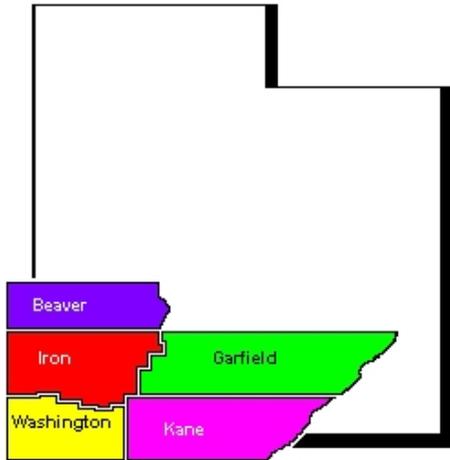
Intentionally Blank

TABLE OF CONTENTS

Introduction	1
Organization	3
Organization Chart	4
Steering Committee	5
Staff	6
Budgets	9
Consolidated Budget Charts	10
Consolidated Budget Tables	11
Community & Economic Development Budget Charts	12
Community & Economic Development Budget Tables	13
Human Resources Budget Charts	14
Human Resources Budget Tables	15
Advisory Councils	17
Advisory Councils	18
Revolving Loan Fund Loan Administration Board	18
Economic Development Advisory Council	18
Aging & Nutrition Services Advisory Council	19
Human Services Council	19
Child Care Resource & Referral, Western Region Advisory Board	19
Color Country Community Housing, Inc. Board of Trustees	20
Senior Service Corps (RSVP, SCP) & Volunteer Center Advisory Councils	21
Dixie Area Rapid Transit System (D.A.R.T.S.) Advisory Council	22
Program Summaries	23
Community & Economic Development	24
Planning Assistance	24
Community Impact Board	26
Natural Resources	27
EDA Projects	27
Revolving Loan Fund	28
Rural Development Assistance	29
21 st Century Communities Initiative	29
Community Development Block Grants (CDBG)	31
HOME Program	32

Critical Needs Emergency Home Repair	32
Coordination with the Paiute Tribe.	33
County-wide Circuit Rider Planners.	33
Transportation Planning.	34
Five County AOG Internet Home Page	35
Five County AOG Monthly Newsletter	35
Human Resources	36
Human Services	36
Case Management	41
Aging & Nutrition Services	41
The Volunteer Center of Iron County	43
The Volunteer Center of Washington County	44
Senior Companion Program (SCP)	45
Retired and Senior Volunteer Program (RSVP)	45
Weatherization & H.E.A.T. Programs	46
Welfare to Work Competitive Grant Program (G.R.O.W.)	47
Child Care Resource and Referral Western Region	50
Dixie Area Rapid Transit System (D.A.R.T.S.) Ridership Chart	51
Dixie Area Rapid Transit System (D.A.R.T.S.) Route Map	52

INTRODUCTION



The Five County Association of Governments (FCAOG) is a voluntary association of local governments in Southwestern Utah comprised of Beaver, Garfield, Iron, Kane and Washington counties. The Association, originally called the Five County Organization, was formally established in 1957 to provide the basis for addressing matters of common regional concern. The Five County Association of Governments, as presently constituted, was established in 1972 pursuant to the provisions of the Interlocal Co-operation Act of 1965.

The purposes of the Association, as outlined in the Articles of Association and By-Laws, are as follows:

- To provide a common forum to identify, discuss, study, and resolve area wide problems;
- To achieve advantages of cooperative action which cannot be achieved individually and to make the most effective use of local leadership and staff resources;
- To provide local input into state programs which are undergoing increasing decentralization to a regional basis;
- To serve as a multi-purpose "umbrella-type" organization to engage in and carry out planning and development programs with respect to existing and emerging problems of industry, commerce, transportation, population, housing, agriculture, public services, local governments and any other matters which are relevant to the Association's purposes;
- To maintain liaison with members, governmental units and groups or organizations, and to serve as the regional voice for local governments;
- To perform such other functions as may be deemed necessary.

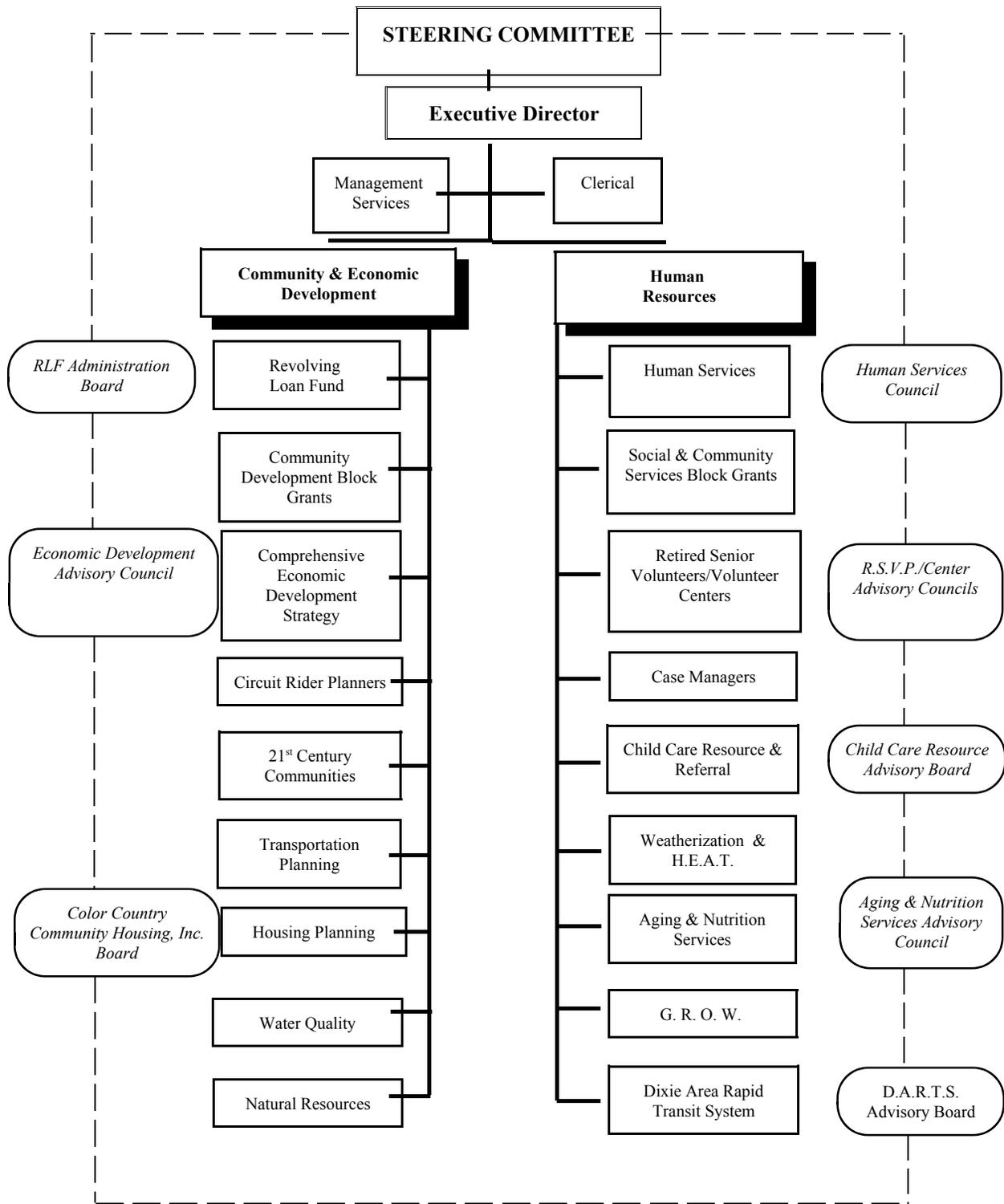
In the years since its founding, the Five County Association of Governments has maintained a strong tradition of excellence in serving the needs of its constituent local governments and the region as a whole. This legacy sets the stage for the continuing and mutually beneficial cooperation among the local governments of Southwestern Utah in the coming years.

This document reports on the many and varied program activities of the Five County Association of Governments during Fiscal Year 2001 (July 1, 2000 through June 30, 2001). It also includes information on Association boards, committees and councils as well as the Association staff. Budgetary information is provided in both tabular and graphical format.

Intentionally Blank

ORGANIZATION

Five County Association of Governments Program Organization



Five County Association of Governments STEERING COMMITTEE



The Steering Committee has the responsibility for setting policy and directing the efforts of the Association. The Steering Committee consists of one commissioner from each of the five county commissions, a mayor representing the incorporated communities in each county, and a representative from each of the five school districts within the region. In addition, representatives from Southern Utah University and Dixie State College, as well as State Legislators serve as ex-officio members. The Steering Committee meets monthly. The meetings are held at various locations in each county on a rotating basis.

2000-2001 Steering Committee Membership

Commissioner Patrick R. Yardley, *Chair* Mayor Howard Pryor, *Vice-Chair*

<u>BEAVER COUNTY</u>	<u>GARFIELD COUNTY</u>	<u>IRON COUNTY</u>
<p>Commissioner Patrick R. Yardley <i>Beaver County Commission Representative</i></p> <p>Mayor Howard Pryor, Minersville Town <i>Beaver County Mayor Representative</i></p> <p>Mr. Richard Rose <i>Beaver County School District Representative</i></p>	<p>Commissioner Maloy Dodds <i>Garfield County Commission Representative</i></p> <p>Mayor Jon Lee Torgerson, Panguitch City <i>Garfield County Mayor Representative</i></p> <p>Mr. Dell LeFevre <i>Garfield County School District Representative</i></p>	<p>Commissioner Dennis Stowell <i>Iron County Commission Representative</i></p> <p>Mayor Connie Robinson, Paragonah Town <i>Iron County Mayor Representative</i></p> <p>Mr. Alan Adams <i>Iron County School District Representative</i></p>
<u>KANE COUNTY</u>	<u>WASHINGTON COUNTY</u>	<u>OTHER BOARD MEMBERS*</u>
<p>Commissioner Joe C. Judd <i>Kane Co. Commission Representative</i></p> <p>Mayor Karen Alvey, Kanab City <i>Kane County Mayor Representative</i></p> <p>Mr. Lex Chamberlain <i>Kane County School District Representative</i></p>	<p>Commissioner Gayle M. Aldred <i>Washington County Commission Representative</i></p> <p>Mayor Doug Garner, Hurricane City <i>Washington County Mayor Representative</i></p> <p>Mr. Larry Stephenson <i>Wash. County School District Representative</i></p>	<p>Ms. Jill Elliss <i>Dixie State College Representative</i></p> <p>Mr. Stuart Jones <i>Southern Utah University Representative</i></p> <p style="text-align: right; padding-right: 20px;">*Ex-Officio Members</p>

Five County Association of Governments STAFF

John S. Williams
Executive Director

Division of Community & Economic Development

Kenneth L. Sizemore
Director, Community & Economic Development

Community Planning

Curtis L. Hutchings
Senior Planner

Gary O. Zabriskie
Associate Planner

Robert Hugie (left 11/00)
Planning Consultant

Reed Erickson
Iron Co. Circuit Rider Planner

Lowell Elmer
Transportation Planner

Shane Luck
Garfield Co. Circuit Rider Planner

Allysia Angus
Planning Consultant (Highway 12)

Gael Hill
Planning Consultant (Highway 12)

Consolidated Plan, HOME and CDBG

Elaine Murphy (left 04/01)
Program Specialist

Diane Lamoreaux
Program Specialist/Executive Secretary

Danna Alvey
Program Specialist/Secretary

Division of Human Resources

Beth A. Cottam
Director, Human Resources

Human Services

Carrie Dennis
Human Services Coordinator

Janeil Esplin-Jackson
Case Manager

Tracy HeavyRunner
Case Manager

Human Services (continued)

Kristi Lasson
Case Manager

Jim Mowery
Case Manager

Garry Schonlaw
Case Manager

Patti Sill
Accounting Technician

Linda Hilkey (left 11/00)
Accounting Clerk

Suzanne Tronsdal
Secretary/Accounting Technician

Carolyn Moss
Accounting Technician

Lori Repass
Intern

Collene Taylor
Secretary, Human Services

Aging

Robert Rasmussen
Director, Area Agency on Aging

Junnie Joseph (left 10/00)
Ombudsman

Jennie Cerrito
Ombudsman

RSVP and Volunteer Center

Linda Sappington
Volunteer Coordinator (Kane/Washington)

Elisa Arndt (left 12/00)
Receptionist

Tami Sevier
G.R.O.W. Mentor

Ron Cardon
Volunteer Coordinator (Beaver/Garfield/Iron)

Marni Pahl
Senior Companion Coordinator

Rebecca Leetham
Receptionist

Child Care

Elisabeth Barker
Director, Child Care Resource & Referral

Janet Campbell
Child Care Counselor

Kim Kitteridge
Office Coordinator

Charla Sorensen
Child Care Secretary

Lynda Worthington (left 04/01)
Special Projects Coordinator

Julia Mohr
Child Care Coordinator

Weatherization

Kirby Lambert
Weatherization Coordinator

Brady Robinson (left 07/00)
Weatherization Worker

Doug Carlson
Weatherization Supervisor

Bryan Jackson
Weatherization Labor Assistant

Dixie Area Rapid Transit System

Charles Hunter
Transportation Program Manager

Jay Rammell (left 08/00)
Driver

Catherine Hamilton (left 09/00)
Intern

Dixie Area Rapid Transit System (continued)

Angela Dabbs (left 08/00)
Receptionist

Steven Lee
Driver

Mazie Lee (left 10/00)
Driver

Jeff Findley
Driver

Barbara Hess
Secretary/Dispatch Supervisor

Robert Johnson
Maintenance Supervisor

Angie Kelly
Intern

Shanna Allred
Receptionist

Tessa Aston
Driver

Harold Brown
Driver

Robin Wills
Driver

James Ekstrand
Driver

Sharon Garman
Receptionist

Garold Gray
Driver

Frances Jens
Driver

Karen Mitchell
Driver

Laurie Mitchell
Driver

Yvonne Ochoa
Driver

Ray Oldham
Driver

Willie Stewart
Driver

Nancy Willis
Driver

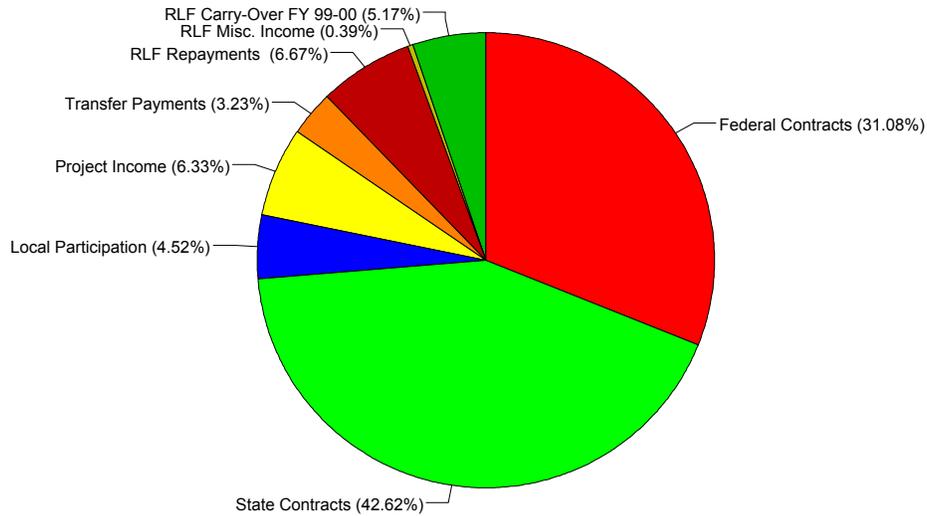
Support Staff

Jo Seegmiller
Management Services Coordinator

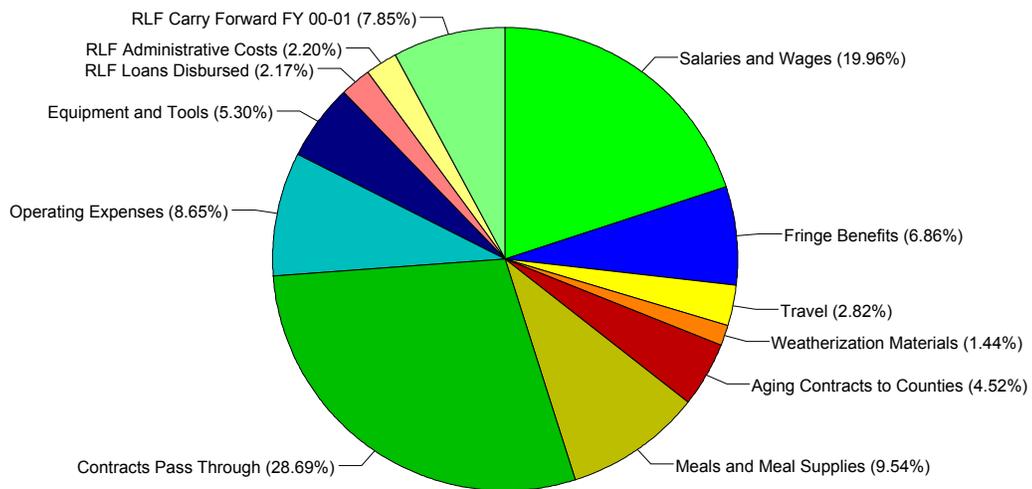
BUDGETS

Five County Association of Governments CONSOLIDATED BUDGET

Budget Revenues



Budget Expenditures



Five County Association of Governments CONSOLIDATED BUDGET

July 1, 2000 through June 30, 2001

Revenues

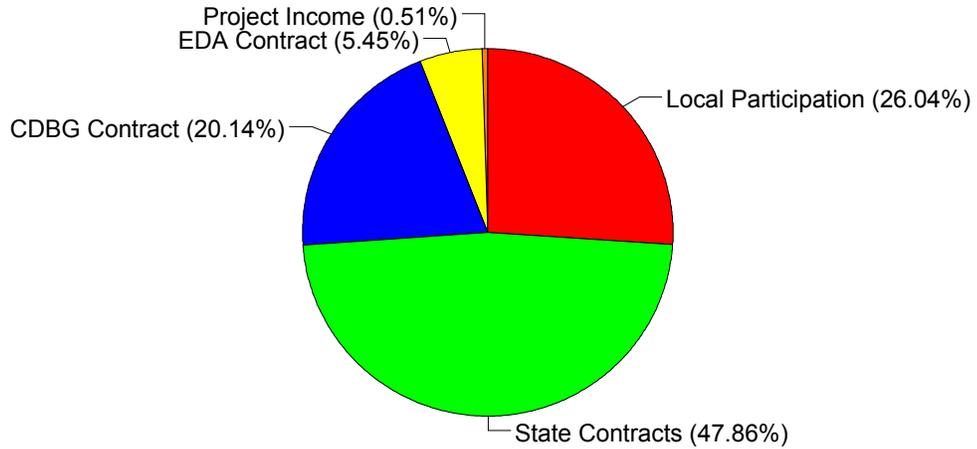
Federal Contracts	\$1,896,870.00
State Contracts	\$2,601,029.00
Local Participation	\$275,664.00
Project Income	\$386,072.00
Transfer Payments	\$197,000.00
RLF Repayments	\$406,864.00
RLF Misc. Income	\$23,764.00
RLF Carry-Over FY 99-00	\$315,277.00
<hr/>	
Total	\$6,102,540.00

Expenditures

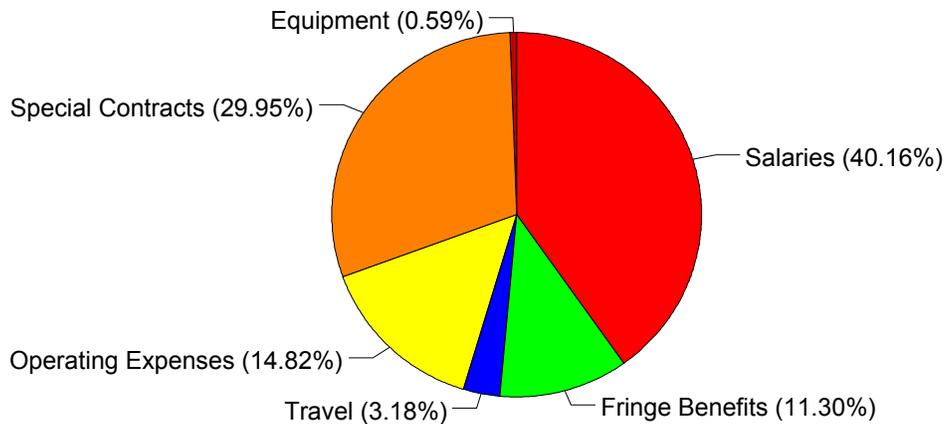
Salaries and Wages	\$1,217,973.00
Fringe Benefits	\$418,665.00
Travel	\$171,942.00
Weatherization Materials	\$88,000.00
Aging Contracts to Counties	\$275,911.00
Meals and Meal Supplies	\$582,140.00
Contracts Pass Through	\$1,750,939.00
Operating Expenses	\$527,759.00
Equipment and Tools	\$323,306.00
RLF Loans Disbursed	\$132,500.00
RLF Administrative Costs	\$134,133.00
RLF Carry Forward FY 00-01	\$479,272.00
<hr/>	
Total	\$6,102,540.00

Five County Association of Governments DIVISION OF COMMUNITY AND ECONOMIC DEVELOPMENT BUDGET

Budget Revenues



Budget Expenditures



**Five County Association of Governments
COMMUNITY AND ECONOMIC
DEVELOPMENT DIVISION BUDGET**

July 1, 2000 through June 30, 2001

Revenues

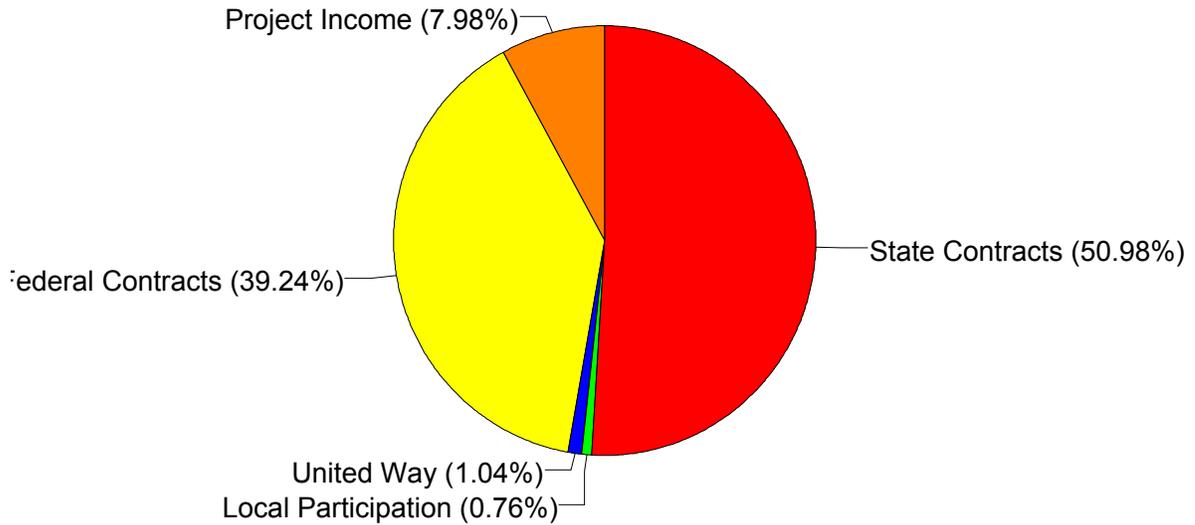
Local Participation	\$243,514.00
State Contracts	\$447,461.00
CDBG Contract	\$188,264.00
EDA Contract	\$51,000.00
Project Income	\$4,761.00
<hr/>	
Total	\$935,000.00

Expenditures

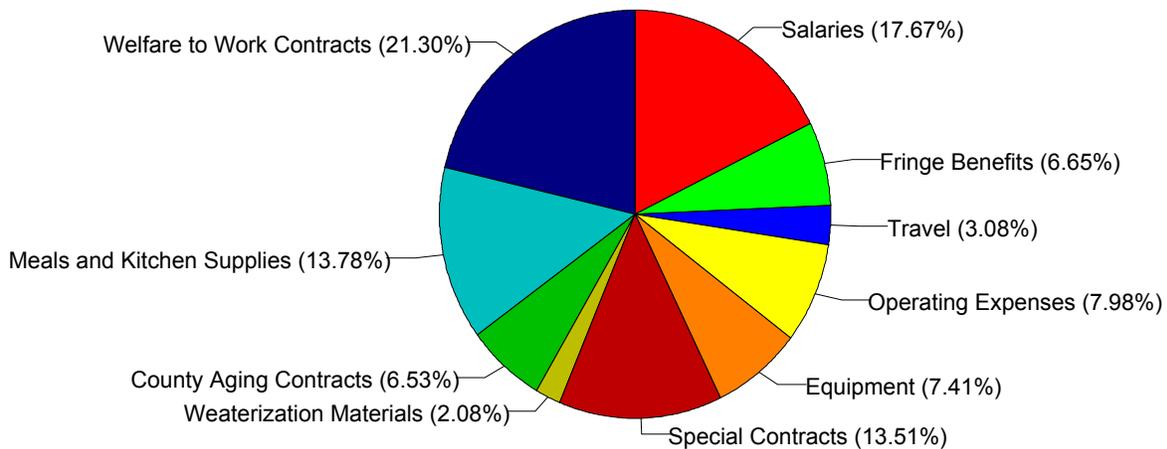
Salaries	\$375,501.00
Fringe Benefits	\$105,670.00
Travel	\$29,742.00
Operating Expenses	\$138,587.00
Special Contracts	\$280,000.00
Equipment	\$5,500.00
<hr/>	
	\$935,000.00

Five County Association of Governments DIVISION OF HUMAN RESOURCES BUDGET

Budget Revenues



Budget Expenditures



Five County Association of Governments DIVISION OF HUMAN RESOURCES BUDGET

July 1, 2000 through June 30, 2001

Revenues

State Contracts	\$2,153,568.00
Local Participation	\$32,150.00
United Way	\$44,000.00
Federal Contracts	\$1,657,606.00
Project Income	\$337,311.00
<hr/>	
Total	\$4,224,635.00

Expenditures

Salaries	\$746,513.00
Fringe Benefits	\$280,827.00
Travel	\$130,203.00
Operating Expenses	\$337,196.00
Equipment	\$312,906.00
Special Contracts	\$570,913.00
Weathrization Materials	\$88,000.00
County Aging Contracts	\$275,911.00
Meals and Kitchen Supplies	\$582,140.00
Welfare to Work Contracts	\$900,026.00
<hr/>	
Total	\$4,224,635.00

Intentionally Blank

ADVISORY COUNCILS

ADVISORY COUNCILS

There are seven advisory boards and councils which each have specific responsibilities for providing direction to programs under their charge. These groups also advise the Five County Association of Governments Steering Committee members concerning the operation of their respective programs. The members of these boards and councils serve voluntarily and devote their valuable time in order to help the programs run smoothly and help to improve the quality of life in Southwestern Utah. Members of these boards and councils are noted on the following pages.

REVOLVING LOAN FUND LOAN ADMINISTRATION BOARD

Dale Edwards, *Chair*

Doug Bringhurst, *Vice-Chair*

Dale Edwards
Wells Fargo Bank

Joe C. Judd
*Western Regional Council
on Workforce Services*

Doug Bringhurst
Village Bank

Wallace A. Lee
Garfield County Attorney

Dana Schmutz
Certified Public Accountant

Patrick R. Yardley
Steering Committee

Jeff Marchant
Cedar Builders Supply

ECONOMIC DEVELOPMENT ADVISORY COUNCIL

Jim Matson, *Chair*

Clarke Krause, *Vice-Chair*

Commissioner Patrick R. Yardley
FCAOG Steering Committee

Dale Edwards
*Revolving Loan Fund
Administration Board Chair*

Clarke Krause
*Cedar City/Iron County
Economic Development*

Commissioner Joe C. Judd
*Western Regional Council on
Workforce Services*

Brian Harris
*Beaver County
Administrative Assistant*

Jim Matson
Utah/Arizona Action Team

Allen Henrie
*Garfield County Economic
Development*

Scott Hirschi
*Washington County
Economic Development*

Travis Parashonts
Paiute Indian Tribe of Utah

Nancy Dalton
Utah Small Cities, Inc.

AGING & NUTRITION SERVICES ADVISORY COUNCIL

Melvin Alvey, *Chair*

Howard Pryor, *Vice-Chair*

<u>BEAVER COUNTY</u>	<u>GARFIELD COUNTY</u>	<u>IRON COUNTY</u>	<u>KANE COUNTY</u>	<u>WASHINGTON COUNTY</u>
Beverly Davis	Melvin Alvey	Vern Kupfer	Lucille Perkins	Elaine Christensen
Ken Knight	Marlene Haws	Wilma Petty	Carol Peters	Jack Kingsbury
Howard Pryor	Gloria Hayden	Hazel Jean Robinson	Mary Stevens	Roddy Roper
Maurine Sly	Faye Worthen	<i>(Vacant Position)</i>	Julie Taylor	Dale Schultz

HUMAN SERVICES COUNCIL

Dennis Moser, *Chair*

<u>BEAVER COUNTY</u>	<u>GARFIELD COUNTY</u>	<u>IRON COUNTY</u>	<u>KANE COUNTY</u>	<u>WASHINGTON COUNTY</u>
Mark Whitney <i>Commissioner</i>	Maloy Dodds <i>Commissioner</i>	Gene Roundy <i>Commissioner</i>	Ray Spencer <i>Commissioner</i>	Jim Eardley <i>Commissioner</i>
Dennie Matthews	Jim Yardley	Dennis Moser	Kelly Oliver	Orin D. Heideman
Joe Brennan	Deon Alvey *	Margo Lemons		Sue McGill
		Terrie Hale *		

** Alternate Member*

CHILD CARE RESOURCE AND REFERRAL, WESTERN REGION ADVISORY BOARD

Lynda Worthington
Office of Licensing

Tom Willardson
Kane County School District

Beth Cottam
Five County Association of Governments

Fran Dunford
SUU Headstart

Brenda Bailey
*Department of Workforce Services
Washington County*

Mary Pryor
Valley View Medical Center

Bonnie Bishop
SUU Home Economics Department

Connie Fails
*Department of Workforce Services
Beaver County*

Vivian Brown
Region Program Specialist

Pam France
Parent/Child Advocate

Sue Harvey
Family Child Care Provider

Carol Watson
Child Care Center Director/Owner

**COLOR COUNTRY COMMUNITY HOUSING, INC.
BOARD OF TRUSTEES
EXECUTIVE COMMITTEE**

Ty Tippetts, *Executive Director*
321 North Mall Drive #E101B
St. George, Utah 84790
(435) 673-3131

Jan Aiken
Kanab, Utah

Sue Anderson
Glendale, Utah

Rosalie Williams
Beaver, Utah

Shelley Cox
Hurricane, Utah

Karen Glazier
Kanab, Utah

Liz Dutton
Kanab, Utah

Carol Sapp
St. George, Utah

Patrick T. Horgan
Hurricane, Utah

Lola Henrie
Panguitch, Utah

Jan Atkin
Kanab, Utah

Gaya Greenhalgh
Tropic, Utah

Steven Day
St. George, Utah

Van Mackelprang
Kanab, Utah

**FIVE COUNTY SENIOR SERVICE CORPS (RSVP, SCP)
& VOLUNTEER CENTER ADVISORY COUNCILS**

Iron County

Kane County

Washington County

Rita Osborn, Chair
SU-AHEC

Wanda Duce
Senior Volunteer

Tony Allen, Chairman
*Local Business
Representative*

Ben Libick
Senior Volunteer

Nancy Dalton, Vice-Chair
Parowan

George Faris
Senior Volunteer

Herb Basso
*Leisure Services
Representative*

Sydney McDonald
*Local Business
Representative*

Harry Brown
MB Media Group

Penne Faris
Senior Volunteer

Brian Cheesman
Americorps/Dixie College

Jill Nethercott
*Disabled Citizens
Representative*

LaRee Garfield
Iron County

Karen Glazier
*Government
Representative*

Beth Cottam
*Human Resources
Representative*

Janith Thompson
Senior Volunteer

Mario Ihler
*SUU Service Learning
Center*

Carol Peters
Senior Volunteer

Lee Havins
Senior Volunteer

Grey Larkin
*Local
Businessman/Church
Leader*

Ed Kociela
Daily News

Dr. Hal Hickman
*Educator, Marketing
Specialist*

Tom Lamb
*Interfaith Council
Representative*

Judy Kempter
Cedar City Library

Darrel Hinshaw
*Interfaith Council
Representative*

Justin Jepsen
BSA Executive

Val Pack
Iron County School District

Diana Peveler
RSVP Volunteer

Sonya Stauffer
Business Representative

DIXIE AREA RAPID TRANSIT SYSTEM (D.A.R.T.S.) ADVISORY COUNCIL

Beth Cottam <i>Human Services</i>	Dave Cunningham <i>Washington ARC</i>	Linda Sappington <i>Volunteer Center</i>
Chuck Hunter <i>Transportation Program Director</i>	Dennis West <i>Rise</i>	Sydney MacDonald <i>Advertising Rep.</i>
Lori Repass <i>Administration</i>	Brooks Norton <i>S.W.C. Independence House</i>	Ralph Flanagan <i>Dixie Care & Share</i>
Linda Baker [Chair] <i>BPW: Business & Professional Women</i>	Garry Owens <i>Red Rock Center</i>	Ray Hunt <i>Dixie Advantages</i>
Aron Baker <i>St. George City</i>	Blair Hacker <i>Div. Ser. Disability</i>	Suzanne Allen <i>St. George City Council</i>
Marc Mortenson <i>St. George City</i>	John Willie <i>Washington Co.</i>	Terrill Clove <i>ATRIA</i>
Dave Demas <i>St. George City</i>	Karl Brooks <i>Mayor</i>	Milo Waddoups <i>Rep. For the Blind</i>
Larry Bullock <i>St. George City</i>	Larry Gardner <i>St. George City Council</i>	Becky Pendleton <i>Zion Factory Mall</i>
		Denise Nay <i>Zion Factory Mall</i>

PROGRAM SUMMARIES

Community & Economic Development PLANNING ASSISTANCE

The Five County Association of Governments, through Community Development Block Grant (CDBG), Economic Development Administration (EDA), and the Governors Office of Planning and Budget (OPB) funding, provides technical planning assistance to the counties and communities of the region upon request. Some of the services provided during the preceding year are listed below:



BEAVER COUNTY

- Beaver City Designated as One of the First 21st Century Communities in the State
- Beaver City 21st Century Community Planning
- Beaver City Planning & Technical Assistance - U of U Training Sessions
- Milford City 21st Century Community Planning

GARFIELD COUNTY

- Scenic Highway 12 Corridor Management Plan Development; Steering Committee Participation
- Grand Staircase-Escalante National Monument - Management Plan Analysis and Comments/ Participation on State Community and Economic Development Strategy Committee
- Garfield County Planning Commission Technical Assistance - Public Lands Research; Subdivision Ordinance Update; Monument Planning
- Boulder Town Planning Assistance - General Plan/Zoning Ordinance/ Subdivision Ordinance and Mapping; U of U Training Sessions
- Cannonville Town Planning - General Plan/Zoning Ordinance Preparation
- Escalante City Zoning Ordinance Updates; Affordable Housing Plan Development; 21st Century Community Planning; Growth Policy Development; U of U Training Sessions
- Tropic Town General Plan/Zoning Ordinance Updates; Affordable Housing; U of U Training Sessions
- Panguitch City - Affordable Housing Plan Development; 21st Century Community Planning; Subdivision Ordinance Update

IRON COUNTY

- Iron County Coordinating Committee - Interlocal Planning Agreement Preparation; Sewer System Analysis; Trails Development Assistance; Transportation System Coordination; Recreation Area Design and Reviews.
- Parowan City Technical Assistance - 21st Century Community Program; General Plan Review
- Kanarrville Town Technical Assistance - General Plan and Zoning Ordinance Updates; Affordable Housing Plan Development
- Enoch City PUD Chapter Review and Revisions

- Iron County Agricultural Protection Zone Development and Adoption
- Cedar City Annexation Policies; Airport Overlay Zones; R&D Industrial Zone
- Brian Head Growth Policy Development
- Telecommunication Tower Installation Policies

KANE COUNTY

- Kane County General Plan Update and Mapping
- Big Water Municipal Corporation - Master Street Plan Coordination/Transportation Study and 21st Century Community Planning; U of U Training Sessions; State Trust Lands Planning Coordination
- Grand Staircase-Escalante National Monument - Management Plan Analysis and Comment
- Glendale Town Technical Assistance - General Plan/Zoning Ordinance Updates and University of Utah Training Sessions for Planning Commission
- Grand Staircase-Escalante National Monument State Community and Economic Development Strategy Committee Participation
- Kanab City Planning and Technical Assistance
- Alton Town General Plan Development; Mapping; Growth Policy Development
- Orderville Town Technical Assistance - General Plan/Zoning Ordinance Updates and University of Utah Training Sessions for Planning Commission

WASHINGTON COUNTY

- Dixie Transportation Advisory Committee Staff Assistance and Plan Development
- Ivins City Technical Assistance - General Plan/Zoning Ordinance Updates and 21st Century Communities Program
- New Harmony Town Technical Assistance - General Plan/Zoning Ordinance Updates and 21st Century Community Program; U of U Training Sessions
- LaVerkin Town Technical Assistance - 21st Century Community Program; U o U Training Sessions; Quality Growth Planning Project
- Springdale Town Technical Assistance and 21st Century Communities Program
- Rockville Town Technical Assistance - Land Use Issues
- Virgin Town Technical Assistance - Zoning Ordinance Revisions
- Toquerville Town Technical Assistance - Zoning and Land Use Issues and 21st Century Community Program
- Washington City Planning Contract - 80 hours of current planning/zoning administration per month
- Southern Corridor Task Force Participation

DISTRICT

- Southwest Utah Population Estimates Coordination/Participation
- Southwestern Utah Planning Authorities Council (SUPAC) Participation
- Resource Conservation & Development (RC&D) Council - Coordination and Participation
- U. S. Census Bureau Coordination
- Utah Chapter American Planning Association (APA) Participation
- Utah Geological Survey Participation

- Consolidated Plan Preparation
- Utah Advisory Council on Intergovernmental Relations (UACIR) Participation
- Vermilion Cliffs (Arizona Strip) Highways Committee Participation
- Grand Staircase-Escalante National Monument - Kane and Garfield Counties Plan Implementation
- Governor's Initiative/Rural Office - 21st Century Communities Regional Technical Assistance; Team Development; and Award Presentations to Participating Communities in Five County Region
- Arizona Regional Planning Task Force Staff Support
- HOME Program Coordination
- Utah Department of Transportation - State Transportation Plan and Strategic Planning Process Participation
- Southern Utah University Career Fair Participation
- Local Government Comprehensive Planning Project Committee Participation
- Geographic Information System (GIS) Data Base Development and Coordination with G5 Committee for GIS Users in Five County Region
- Arizona Strip Alliance Participation

Community & Economic Development COMMUNITY IMPACT BOARD

The Utah Permanent Community Impact Fund Board provides loans and/or grants to state agencies and subdivisions of the state which have or may be socially or economically impacted by mineral resource development on federal lands. Under the Federal Mineral Lease Act of 1920, lease holders on public land make royalty payments to the federal government for the development and production of non-metalliferous minerals. In Utah, the primary source of these royalties is the commercial production of fossil fuels on federal land held by the U.S. Forest Service and the Bureau of Land Management. Since the enactment of the Mineral Lease Act of 1920, a portion of these royalty payments, called mineral lease payments, has been returned to the state in an effort to help mitigate the local impact of energy and mineral developments on federal lands. The state of Utah then allocates 32.5% of the royalties as Permanent Community Impact Funds. The PCIFB will only fund those applications which are submitted by an eligible applicant for an eligible project.



The Utah statute creating the Board specifically defines eligible applicants as any of the following: counties, special service districts, cities, special improvement districts, towns, water conservancy districts, school districts, water or sewer improvement districts, building authorities, and housing authorities. The Five County Association of Governments assists, when requested, in the preparation and presentation of Community Impact Board applications for eligible entities within the region. Additional information on this program is available on the PCIFB web site which is located at: <http://www.dced.state.ut.us/pcifb/index.html>

The following table lists the projects funded by the PCIFB during the previous year:

FIVE COUNTY REGION COMMUNITY IMPACT BOARD FY 2001 FUNDING SUMMARY		
ENTITY	GRANT AMOUNT	LOAN AMOUNT
Wah Wah Valley Cooperative	\$125,000.00	
Southwest Center		\$2,000,000.00
Capital Improvement Plans	\$5,000.00	
GRAND TOTAL	\$2,130,000.00	

Community & Economic Development NATURAL RESOURCES



The Five County Association of Governments frequently receives notice of various projects within or adjacent to the region which may have environmental or natural resource implications. The FCAOG reviews and evaluates many of the proposals for the benefit of the constituent counties and interested parties. A listing of reviews and evaluations made by the FCAOG is shown below:

- Washington County Water Conservancy District
Virgin River Watershed Advisory Committee Participation
- Endangered Species Proposal Responses
- Virgin River Land Preservation Participation
- Three Rivers (Virgin River Parkway) Participation
- Comments on BLM Recreation Management and OHV National Strategy
- Comments on Grand Staircase-Escalante National Monument Grazing EIS Scoping
- BLM Wilderness Reinventory
- 60+ USFS, BLM and NPS Project Comments

Community & Economic Development EDA PROJECTS

The Five County Association of Governments receives funding from the Economic Development Administration (EDA) to assist the region in its economic and community development efforts. Many of the funded efforts are noted under the "Planning Assistance" section of the annual report. Other efforts and accomplishments are noted below:



- Updated and added to the economic and demographic data base
- Participated as a State Business and Industry Data Affiliate
- Provided assistance to community and economic development groups
- Administered a regional Revolving Loan Fund comprised of EDA and CDBG funds

Community & Economic Development REVOLVING LOAN FUND

The Five County Association of Governments administers the Five County Association of Governments Revolving Loan Fund (RLF) under the direction of the RLF Administration Board. The purpose of the RLF is to create jobs for primarily low and moderate income persons by providing "gap financing" to qualified businesses within the region. The RLF has experienced great success since its inception in July 1987. The original fund was comprised of combined EDA and CDBG funds totaling \$841,753. The RLF was recapitalized in 1989 with an additional \$118,000 of CDBG funds. Additional capital has been provided by the Farmers Home Administration (\$140,000) and the Utah Technology Finance Corporation (\$80,000). An additional \$300,000 EDA award, matched with \$116,667 of CDBG funds was approved in March 1996. The status of the RLF as of June 30, 2001 is noted in the table shown below:



Amount of loans approved	\$ 4,507,525.67
Number of loans approved	72
New jobs created	625
Jobs retained	145

Loans from the Five County Association of Governments RLF have been made to qualified businesses in Southwest Utah. The distribution of approved loans (as of June 2001) as compared to population distribution by county is shown below:

DISTRIBUTION OF RLF LOANS BY COUNTY				
COUNTY	2000 Census POPULATION	POPULATION AS % OF REGION POPULATION	DOLLAR AMOUNT OF APPROVED FCAOG RLF LOANS	% OF TOTAL LOAN DOLLARS
Beaver	6,005	4.2	\$100,000.00	2.2
Garfield	4,735	3.4	\$1,129,200.00	25.1
Iron	33,779	24.0	\$677,150.00	15.0
Kane	6,046	4.3	\$262,500.00	5.8
Washington	90,354	64.1	\$ 2,338,675.67	51.9
TOTALS	140,919	100.0	\$4,507,525.67	100.0

Community & Economic Development RURAL DEVELOPMENT ASSISTANCE

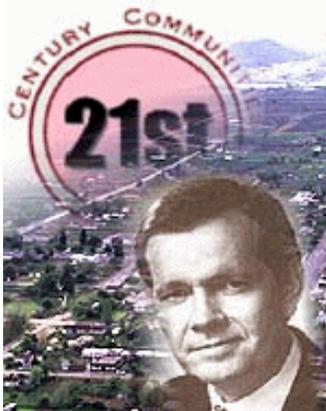
The Five County Association of Governments provides technical assistance and information to the counties and communities of the district and to their respective economic development entities. The purpose of such assistance is to further the cause of economic development of the district in order to develop more basic industries, to create more employment opportunities, and to diversify the economic base.



The following listing shows efforts made by FCAOG in this area:

- Revolving Loan Fund Marketing & Monitoring
- Tax/Bond Data Base Participation
- Utah Economic Development Corporation Participation
- Small Cities, Inc. - Participation
- Utah Rural Enterprise Team - Participation
- Utah Technology Finance Corporation Participation
- Utah Rural Development Council Participation
- USDA Rural Development Conference Participation
- Southwestern Utah Economic Development Summit Coordination/Program Development

Community & Economic Development 21st CENTURY COMMUNITIES INITIATIVE



Governor Leavitt and the Governor's Rural Partnership Office extended challenges to rural cities, towns, counties, Indian tribes and other community entities to engage in the planning and development processes that will lead to designation as 21st Century Communities.

This challenge includes a call for rural leaders to look to the future and begin now to develop a game plan for community prosperity and success. It is a call to evaluate the forces of change that are shaping the future, to assess community needs and opportunities, to improve leadership skills and knowledge, and to develop strategies to resolve problems and achieve community goals. The challenge of the 21st Century Communities program is to:

- Prepare rural Utah for unprecedented population and visitor growth
- Create new jobs and reduce unemployment
- Diversify rural economies
- Protect quality of life

The 21st Century Communities Program is centered on supporting local leaders and local initiative and will provide leaders with a new level of support and focus to help them reach their goals.

Participating community leaders receive:

- Priority access to state programs and financial resources
- State-of-the-art community planning and assessment tools
- Unprecedented access to information
- Leadership training and community workshops
- Telecommunications technologies training
- Direct technical support
- Community awards and recognition for progress and achievement
- Featured inclusion in state publications and business recruitment marketing materials

As benchmarks specified in the program are reached communities receive recognition through: presentation of the 21st Century Communities Plaque and formal designation as a 21st Century Community through recognition and awards.

Several Communities in the Five County area have accepted the Governor’s challenge. Communities receive recognition during several phases of the program as they move toward designation as a 21st Century Community. Two communities in the FCAOG region, Beaver City and Springdale Town have received formal designation as 21st Century Communities. The status of the participating communities is shown in the table below:

21st Century Communities Initiative					
Community	21st Century Communities Plaque	Bronze Medal	Silver Medal	Gold Medal	Formal Designation
Beaver City	X	X	X	X	X
Milford City	X	X	X	X	
Escalante City	X	X	X		
Panguitch City	X	X	X	X	
Parowan City	X	X			
Big Water Town	X	X			
Ivins City	X				
LaVerkin City	X	X	X		
New Harmony Town	X	X	X		
Springdale Town	X	X	X	X	X
Enterprise City	X				
Toquerville Town	X				

Communities desiring to participate in the 21st Century Communities program may obtain application information from the Five County Association of Governments. The Five County Association of Governments will assist rural leaders who accept the challenge of becoming 21st Century Communities. For more information on the 21st Century Communities Program, and information on participating communities in the Five County Area, visit the Utah Reach Website which is located at the following address: <http://utahreach.usu.edu>

Community & Economic Development COMMUNITY DEVELOPMENT BLOCK GRANTS

The 2001-2002 program year was the 20th year that the Governor of the State of Utah elected to administer the Small Cities Community Development Block Grant (CDBG) Program, whose purpose is “to assist in developing viable urban communities by providing decent housing, suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.” The Five County Association of Governments has been designated by the State of Utah to receive and evaluate applications for (CDBG) funds within the southwest region.



CDBG

All CDBG projects are required by Congressional mandate to meet one of three identifiable “National Objectives” in order to qualify for funding. The three National Objectives are: 1) low and moderate income benefit; 2) aiding in the prevention or elimination of slums or blight; and 3) urgent, health welfare compliance. Projects are also reviewed for compliance with the regionally prepared Consolidated Plan.

Traditionally, the majority of CDBG funds have been allocated to "brick and mortar" projects such as fire stations, culinary water systems, wastewater systems, etc. More recently, a portion of the allocation has been used on projects intended to eliminate architectural barriers which limit access by disabled persons, payment of sewer connection fees, “buy-down” of interest rates for affordable housing projects, technical planning assistance, and low to moderate income housing projects.

Each summer notification is sent by the State of Utah CDBG office to the FCAOG indicating that the CDBG program will continue for another year. The FCAOG then formally notifies each jurisdiction in the region of the new program year along with an announcement of the upcoming dates of the CDBG Application Workshops.

The Five County Association of Governments, in conjunction with the State of Utah Division of Community Development, conducts two Application Workshops, more commonly referred to as the “How-to-Apply” workshops. Each jurisdiction which intends to apply for funding for its own project, or to sponsor an eligible sub-grantee, such as a not-for-profit organization, is required to have an elected official attend one of the two workshops.

The Steering Committee allocated the entire FY 2001-2002 CDBG award to the Association of Governments for the construction of a new office building and continuing planning assistance to

eligible communities.

Community & Economic Development HOME PROGRAM



The HOME Investment Partnership Program (HOME) is a federally funded housing program administered by the U.S. Department of Housing and Urban Development (HUD). The State Dept. of Community and Economic Development is the Participating Jurisdiction for HOME funding in rural Utah and non-entitlement jurisdictions. Due to program restructuring within the State Dept. of Community and Economic Development, beginning this year, each region will be awarded a yearly allocation of \$230,000 of

HOME funds for single-family home rehabilitation.

The HOME Single-Family Rehabilitation program offers low-interest loans to low-income, single-family homeowners to rehabilitate their homes. Income eligibility is based on HUD Income Guidelines. In order to qualify, projects have to address health and safety problems, such as electrical, plumbing, or structural code violations. Terms of a loan are structured according to the homeowner's repayment ability and within 30% of a household's annual adjusted gross income. During 2000-2001, Five County Association of Governments had five homes under construction for rehabilitation. The projects are located in the following counties:

HOME REHABILITATION PROJECTS	
<u>County</u>	<u>Number of Projects</u>
Beaver County	0
Garfield County	1
Iron County	1
Kane County	1
Washington County	2

Community & Economic Development CRITICAL NEEDS - EMERGENCY HOME REPAIR

The Critical Needs program provides a one-time grant up to \$2,500 per home (or homeowner) for emergency-type home repairs which can keep a family from becoming homeless. Such repairs included electrical and plumbing upgrades, new roofs, heating and cooling systems, and renovated homes to be handicap accessible. During FY 2000-2001, the \$20,000 grant award was used to repair nine homes throughout the Five County area:



EMERGENCY HOME REPAIR PROJECTS	
<u>County</u>	<u>Number of Projects</u>
Beaver County	2
Garfield County	1
Iron County	1
Kane County	3
Washington County	2
Total	9

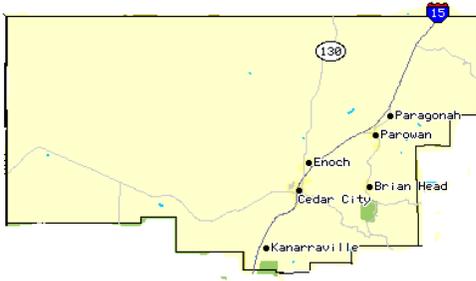
Community and Economic Development COORDINATION WITH THE PAIUTE TRIBE

The Association of Governments continues to strengthen its working relationship with the Paiute Tribe of Utah, which is headquartered in Cedar City. During the past year the Tribe has employed the assistance of both Five County Association of Governments as well as the Six County Association of Governments. Association employees from both organizations have assisted when requested and will continue to do so. The Five County Association of Governments has also contracted with the Tribe to complete environmental reviews for various tribal projects. The Tribe has also participated on the Association’s economic development advisory council.

Community & Economic Development COUNTY-WIDE CIRCUIT RIDER PLANNERS

A county-wide Circuit Rider Planner position was first implemented in April 1998 in Garfield County, and was unanimously supported by the cities and towns of the County. This has been followed up with the creation of a similar position in Iron County, created in January 2000. These positions are designed to assist in facilitating public planning processes in these counties. It is not intended that the Circuit Rider Planner simply write community plans and other related documents, but is instead designed to help communities implement their own land use ordinances.





Garfield and Iron County have contracted with the Five County Association of Governments to provide Circuit Rider Planning. The FCAOG is providing a full-time planner to assist these counties and those jurisdictions within it with General Plan updating, Subdivision and Zoning Ordinance assistance, development review, and other staff planning duties as needed. As of June 30, 2001 Shane Luck was serving in this planning position in Garfield County in an office located in the Garfield County Courthouse in space donated

by Garfield County. Likewise, on June 30, 2001, Reed Erickson was serving as the Iron County Circuit Rider Planner and has an office located in the Fiddlers Canyon area of Cedar City in office space provided by Iron County.

Community & Economic Development TRANSPORTATION PLANNING

The Governors' designation of Utah's newest metropolitan planning organization (MPO) is fast approaching. Since June of 2000 the Regional Transportation Committee (RTC), which began functioning several years ago to plan for transportation growth in the Dixie area, changed its name to the Dixie Transportation Advisory Committee (DTAC), in preparation to be the technical advisory to the future Dixie MPO policy committee. The policy committee, to be comprised of elected officials representing the cities of Ivins, St. George, Santa Clara, and Washington, the county of Washington, and an appointed Utah Department of Transportation Commissioner will steer the Dixie MPO. It is planned to house the MPO in the offices of the Five County AOG to maintain regional planning neutrality and utilize existing staff and resources.



Lowell Elmer, Transportation Planner, of the Dixie Transportation Planning Office, located at the Five County Association of Governments, under contracts between UDOT and the AOG, has been developing, in cooperation with the DTAC members and the four urbanizing cities, a long range transportation planning process, a public involvement program, and a partnership handbook for assisting and engaging staff and elected officials in preparing for this giant planning step. The Dixie area will be participating in a regional forecasting of transportation needs, and determining just how resources will be utilized to develop and improve the transportation infrastructure, et. al., bicycle paths, highways, and public transit.

The Federal Funding that will be supporting the long-term transportation development in the St. George Urbanized Area, will be available to the Dixie MPO and the Transit Designated Recipient, beginning Oct. 1, 2002. It is anticipated, based on funding that has supported the Logan Urbanized Area, a similar area in population to Dixie, that annual capital improvement dollars or transit operating dollars to be about \$400,000 for transit, and \$600,000 for highway and bicycle path system projects. Planning efforts are required to justify the flow of those capital/operating funds to Dixie MPO approved projects. Planning monies available to the MPO under agreement with UDOT will total approx. \$100,000, annually. Local match of the federal planning funds will be annually supported at 20% or \$20,000, shared by formula by the cities and county.

Five County Association of Governments WORLD WIDE WEB HOME PAGE

The Five County Association of Governments continues to maintain a web and internet e-mail server running under the Linux operating system. The server is located in-house and is connected to the Internet via a broadband, firewall-protected, T-1 data line to the State of Utah Wide Area Network (WAN) internet gateway. The FCAOG homepage on the World Wide Web is located at:
<http://www.fcaog.state.ut.us>



Current information about the FCAOG, its staff members and the programs administered by the association is available on the web site. Links are also provided to various state, local and non-profit agencies. Most of the staff of the FCAOG can also be contacted via e-mail. There are e-mail links to Association employees on the FCAOG web site. Alternatively, to receive a current list of staff e-mail addresses, send an e-mail message requesting a list to: **fcaog@fcaog.state.ut.us**

The FCAOG continues to strive to improve the delivery of data and planning documents on its web site utilizing Adobe PDF (Portable Document Format) files. Suggestions and comments on the web site can be sent to: **webmaster@fcaog.state.ut.us**

Five County Association of Governments NEWSLETTER

The Five County Association of Governments has a monthly newsletter entitled ***"FIVE COUNTY NEWS FROM 'R' VIEW"***. The newsletter is mailed via regular U.S. Post Service mail each month to County, City and Town leaders in this region. The newsletter is intended as a service to keep them aware of what is happening in the region. The newsletter is also posted on the FCAOG web site for the convenience of those who do not yet receive it via regular mail. Those wishing to be added to the mailing list to receive the newsletter via regular mail, or who have information or submittals to be included in a future edition should contact the newsletter editor, Diane Lamoreaux, via e-mail: **diamoreaux@fcaog.state.ut.us**, via phone: (435) 673-3548, or via



fax: (435) 673-3540.

Human Resources HUMAN SERVICES

The primary purpose of the Human Resources Division is to maximize the effectiveness of human service resources being expended in the Five County area through comprehensive planning, proper resource management, resource development and program evaluation. In addition to collaborating to assist individuals, families, and community groups to become self-sufficient, we try mitigating the causes and conditions of poverty in the region through a variety of means including employment, education, housing and emergency assistance.

Human Services



The Human Services Council has the responsibility for making policy recommendations to the Steering Committee of the Five County Association of Governments on all matters pertaining to Human Services in Southwest Utah. This council is a tri-partite board, made up of no more than one-third elected/public officials, one-third low-income representatives, and the remainder from the private sector. The Human Services Coordinator and Director of Human Resources provide staff support to the Council.

HUMAN SERVICES ACTIVITIES FY 2000 - 2001

- Emergency Food and Shelter umbrella agency supporting **twelve (12)** pantry sites within the five county area.
- Assisted in the procurement of **891,986 pounds** of food from USDA and the Utah Food Bank.
- Assisted in the coordination and support of bringing in **294,786 pounds** of food from local food drives .
- Provided **238,742 meals, 13,648** emergency shelter (CSBG leveraged dollars), and **16 emergency rent/mortgage payments** during the 2000 FEMA program year.
- Provided field support and local coordination to applicants of FTA Section 5310 funding. Advocated for vehicle support awarded to our area.
- Completed a Human Services Needs Assessment, **surveying 1294 individuals** from throughout the five county region. Information from forums and needs assessment are being used to prioritize area needs and human resource development.
- Represented region on Policy/Procedures advisory committee regarding State Health Department waiver programs.
- Through funding from the Community Services Block Grant program over **15,000** low income persons received **81,460 service units**.
- Over **3,623 individuals** received **26,702** service units provided from funding from the Social Services Block Grant program .
- Chaired Training and Technical Assistance task force for CSBG State Association
- Fiscally supported one volunteer canning projects netting over **2,800 cans of pork and beans** for use in emergency food pantries within our region
- Conducted Human Services Public Forum and National Dialogue on Poverty in Cedar City, Utah for the combined five counties. Compiled data received from the forum.
- Over **1,100** Individuals received **1,853 literacy service units** provided by funding from Community Services Block Grant. These Literacy programs served individuals in each of the five Counties
- Contribute funding support and staff time toward an updated Transit Study and MPO development.

- Redesigned and implemented four DARTS routes changing from hourly service to half hour service. Provided **16,010 D.A.R.T.S. rides and 2,282 additional special needs rides** to places of employment, support services, health care access, and activities of daily living. (See *ridership chart and routing map on pages 51 and 52 of this report*).
- Developed and printed **30,000 D.A.R.T.S. routing schedules** outlining times, and locations buses are available. In cooperation with the City of St. George posted 85 (eighty-five) D.A.R.T.S. bus stop signs.
- Implemented TANF Bonus Grant of \$105,000 for transit support to needy families.
- D.A.R.T.S. collaborative partnerships recognized nationally and included as presenters at National Transportation Conference on "Development of Community Partners & Collaboration."
- Participated and provided support for a variety of community councils, including... Human Services Coordinating Council of Washington Co., Beaver's Local Interagency Council, Communities Awareness Gang Education task force, Homeless Continuum of Care Coalition, Utah's Promise, Regional Interagency Council, etc.
- Fiscal & Special task support to Youth Volunteer Corp Olympic Legacy Project.
- Participated as M.C. and facilitators for Citizen's Day at the Legislature.
- Participated as a subsidized employment location for training & placement of G.R.O.W. consumers.
- Provided staff support and technical assistance to Washington and Iron County Volunteer Centers and satellite programs in Beaver, Garfield, and Kane Counties
- Administered direct and contracted Home and Community based support service programs, including: Aging Waiver, State Respite Care, Home and Community Based Alternatives, Title III-D, Discretionary Respite, Senior Companion, And Projects of National Significance grant supported activities.
- In collaboration with the Volunteer Center submitted application for & received \$67,500 Senior Companion grant and provided integrated programming to coordinate the resources with AAA Senior Companion programming.
- Continued development and implementation of Dixie Area Rapid Transit System. Successfully secured an additional \$161,448 in federal 5311 operational funding needed through transition date of 9/2002. Generated \$141,671 local matching funds and developed a plan to acquire additional local operational revenues.
- Applications were prepared for a FY 2001 expansion grant as well as expansion and replacement capital funds for 7 buses.
- Entered into contract with the State Department of Health as a medical transportation provider for segments of the region
- Provided staff support to D.A.R.T.S. Transit Advisory Council.
- Serve as members of several state associations, including... Utah Community Action Program Association, Utah Emergency Food Network Association, State Continuum of Care Coalition.
- Planned, sponsored and provided training for Two regional Emergency Food & Shelter Training's. Provided technical support and training to the Americorps Program staff and members. Extended literacy support district-wide Leveraged resources and provided support for updating and distribution of annual Human Resource Directory for Five County area. Provided a quarterly newsletter to area pantries for distribution to individuals receiving emergency food
- Provided Administration, fiscal Management and social work support for the continued planning, development and execution of Senior Companion Program. In collaboration with Volunteer Center staff, provided Senior Companion Services. See volunteer center section for program data.
- Supervised the In-Home Services Unit and Case Management Staff. Provided coordination of functions, and developed resources as needed
- Generated data in continued planning efforts towards community health centers in St. George vicinity.
- In collaboration with Adult Protective Services planned and co-sponsored a regional Senior's Conference directly participating in workshops & resource fair. Levell Edwards as Keynote speaker and a host of other excellent presenters.

COMMUNITY SERVICE BLOCK GRANT (CSBG) ALLOCATIONS FY 2000 - 2001		
Provider	Allocation	Mid-Year Allocation
AMERICORPS - Literacy	\$ 12,000.00	
Beaver County Food Network	\$ 14,450.00	
Beaver County Southwest Center	\$ 5,000.00	
Cedar Read	\$ 3,000.00	\$ 2,000.00
Dixie Care & Share	\$ 20,000.00	\$ 7,500.00
Escalante Library Board - Literacy	\$ 1,500.00	
FCAOG - Administration (10%)	\$ 18,503.00	
FCAOG - Direct Program	\$ 30,000.00	
FCAOG - Community Resource & Referral	\$ 5,000.00	
FCAOG - Transportation Coordination	\$ 13,000.00	
Garfield Co. Care & Share	\$ 9,000.00	
Iron County Care & Share	\$ 14,000.00	
Kane County Hungry Pantry	\$ 4,985.00	\$ 4,000.00
Millcreek High School	\$ 15,000.00	
Regional Inter-Agency Council		\$ 5,000.00
Welfare to Work Program Support	\$ 5,000.00	
Word Wise Inc.	\$ 5,000.00	
Unallocated Funds	\$ 5,766.00	
Total Allocations	\$ 181,204.00	\$ 18,500.00
Un-Allocated (Based on increased federal funding & actual carry-over)	\$ 18,500.00	
Total Available	\$ 199,704.00	

**SOCIAL SERVICE BLOCK GRANT (SSBG) ALLOCATIONS
FY 2000 - 2001**

Provider	Allocation	Mid-Year	Total
Beaver County Council On Aging	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00
Bryce Valley Preschool	\$ 8,500.00	-0-	\$ 8,500.00
Canyon Creek Women's Crisis Center	\$ 4,500.00	\$ 2,000.00	\$ 6,500.00
D.O.V.E. Center	\$ 4,500.00	\$ 0.00	\$ 4,500.00
FCAOG - Administration	\$ 27,000.00	\$ 0.00	\$ 27,000.00
Respite	\$ 3,500.00	\$ 2,050.00	\$ 5,550.00
FCAOG - Transportation Support	\$ 19,702.00	\$ 0.00	\$ 19,702.00
Garfield County Council On Aging	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00
Garfield County Resource & Referral	\$ 0.00	\$ 4,892.00	\$ 4,892.00
Iron County Council On Aging	\$ 7,500.00	\$ 3,750.00	\$ 11,250.00
Kane County Council On Aging	\$ 4,500.00	\$ 0.00	\$ 4,500.00
Kindred Care Camp	\$ 2,000.00	\$ 0.00	\$ 2,000.00
Washington County ARC	\$ 8,524.00	\$ 0.00	\$ 8,524.00
Washington County - Millcreek High School	\$ 2,000.00	\$ 0.00	\$ 2,000.00
Washington County Mini Bus	\$ 8,524.00	\$ 0.00	\$ 8,524.00
Washington County Family Support Center	\$ 2,000.00	\$ 0.00	\$ 2,000.00
Total Allocations	\$ 113,750.00	\$ 16,692.00	\$ 130,442.00

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FUNDING
January 1 - December 31, 2001

Iron County	Total Allocation
Canyon Creek Women's Center	\$ 1,800.00
Family Support Center - Cedar City	\$ 2,000.00
Iron County Care & Share	\$ 3,500.00
Iron County Salvation Army Unit	\$ 2,000.00
AOG - Direct Food Purchase	\$ 2,176.00
AOG - Administration (2%)	\$ 234.00
Total Available	\$ 11,710.00

Three Counties: Beaver, Garfield & Kane	Total Allocation
Beaver County Food Network	\$ 1,200.00
Garfield County Care & Share	\$ 1,200.00
Kane County Hungry Pantry	\$ 1,200.00
AOG - Direct Food Purchase	\$ 2,271.00
AOG - Administration	\$ 120.00
Total Available	\$ 5,991.00

Washington County	Total Allocation
Dixie Care & Share	\$ 7,365.00
DOVE Center	\$ 3,500.00
DFS - Washington County	\$ 13,500.00
Family Support Center	\$ 3,600.00
AOG - Direct Food Purchase	\$ 3,000.00
AOG - Administration	\$ 632.00
Total Available	\$ 31,597.00

Human Resources CASE MANAGEMENT



As part of the Home & Community Based Adult & Aging Services administered by the Five County Area Agency on Aging, a staff of trained professionals oversee the day-to-day operations of the programs & provide direct service to consumers. Five licensed Social Service Workers provide case management services which include a comprehensive assessments of client's status & needs and the development of a individualized care plan in order to locate, coordinate & monitor necessary & appropriate services. Registered Nurses assist case management staff in the assessment & eligibility process and work with case

management to ensure client's needs are met. Two accounting technicians/secretaries assist with the referral and intake process, data entry, quarterly reports, fiscal reports, billing & other accounting procedures. The Case Management staff oversee a variety of services through several home & community based programs, which assist recipients to gain access to, and coordinate needed medical, social, educational and other services.

The social workers provide case management assistance to each recipient of in-home services, including:

- Assessments
- Care Plan Development
- Care Plan Set Up
- Service Coordination
- Service Monitoring
- Resource and Referral
- Case Management
- Companion Services
- Emergency Response Systems
- Homemaker Services
- Home-Delivered Secondary Meals
- Non-Medical Transportation
- Respite Care, including:
In-Home and Facility
- Supportive Maintenance/
Aide

Case managers work directly with 8 home health agencies, 8 other care providers, 6 state agencies, 5 senior county coordinators, 1 tribal organization and numerous other outreach programs.

Human Resources AGING & NUTRITION SERVICES

Aging services are provided under the Older Americans Act, a Federal law enacted in 1965, which provides, through Area Agencies on Aging, community planning, training, and services to assist older persons. These programs are designed to assist older people to remain independent and live in their own homes as long as possible, with special emphasis on serving the socially and economically disadvantaged.



There are a variety of services administered by the Area Agency on Aging which are available through County Councils on Aging and other subcontractors. These services include:

- Transportation
- Telephone Reassurance
- Long Term Care Ombudsman
- Congregate & Home Delivered Meals
- Chore Services
- Respite Service
- Outreach
- Legal Services
- Aging Medicaid Waiver Program
- Information and Referral
- Recreation and Socialization
- Friendly Visiting
- The Alternatives Program

Aging and Nutrition Services are available to all persons 60 years and older. In 2000 the 60+ population in the Five County area was 26,261 persons which was 18.6 percent of the region's total population.

As of June 30, 2001 there were 13 operating Senior Citizen Centers in Southwestern Utah, as shown in the table below:

Beaver County	Garfield County	Iron County	Kane County	Washington County
Beaver Milford Minersville	Escalante Henrieville Panguitch	Cedar City Parowan	Kanab Orderville	Enterprise Hurricane St. George

Services for seniors were provided through the following primary subcontractors:

Beaver County Council on Aging	Garfield County School District	Gentiva Health Services	Mytrex, Inc.
Garfield County Council on Aging	Applegate Home Health	Horizon Home Health	Pioneer Medical Services
Iron County Council on Aging	Beaver Valley Home Health	Iron County Home Health	Rocky Mountain Home Care
Kane County Council on Aging	Beehive Homes - Beaver & Cedar City	Iron Parke Corp.	St. George Care & Rehab.
Washington County Council on Aging	Beehive Homes of Kanab	Kolob Regional Care & Rehab.	Southern Utah Home Care
Utah Legal Services	Beehive Homes of Washington County	Mesa View House, Inc.	Southwest Utah Public Health Dept.
Boulder Mesa Restaurant (Boulder)	Garfield Memorial Hospital	Milford Valley Home Health Agency	

Aging and Nutrition Services Provided by Program and Units of Service	
Program	Units of Service
Transportation	32,732 rides
Congregate Meals	70,617 meals
Home Delivered Meals	90,783 meals
Outreach	455 client hours
Information & Referral	17,888 client requests
Friendly Visiting	36,377 client hours
Telephone/Reassurance	39,209 client hours
Chore Services	2,413 client hours
Recreation & Socialization	20,098 client hours
Legal Services	358 client hours
The Alternatives Program	11,485 client hours
Long Term Care Ombudsman	68 cases
Medicaid Aging Waiver Program	29,418 clients days

Human Resources VOLUNTEER CENTER OF IRON COUNTY

The Volunteer Center of Iron County mobilizes people and resources to deliver creative solutions to community problems. To achieve this vision, the Volunteer Center offers programs and services that:

- **Connect** people with opportunities to serve
- **Build** the capacity for effective local volunteering
- **Promote** volunteering
- **Participate** in strategic initiatives that mobilize volunteers to meet local needs



The Volunteer Center achieves this vision through the following programs and services:

- The Retired and Senior Volunteer Program (RSVP) creates a variety of meaningful service opportunities for individuals of retirement age (55 or better). RSVP provides an avenue for communities to tap into the skills and life experience of its residents while offering volunteers free accident/liability insurance and other benefits.

The Senior Companion Program (SCP) recruits volunteers, age 60 and over, to provide assistance and friendship to seniors and other individuals who have difficulty with daily living tasks. This service

helps others live independently in their own homes instead of moving to expensive institutional care. Senior Companions receive a modest stipend to help defray costs of their service as well as free accident/liability insurance.

- America's Promise aims to deliver five fundamental resources to youth:
 - * Caring adults such as mentors, tutors and coaches
 - * Safe places to learn and grow
 - * A healthy start and healthy future
 - * An effective education that equips them with marketable skills
 - * An opportunity to give back to their communities through their own service
- The Youth City Council Program involves youth in all aspects of the community by providing them with a voice in government as well as opportunities to serve and make a difference.

In addition, the Iron County Volunteer Center:

- Facilitates and leads National Service Day, including National Volunteer Week and National Youth Service Day, Make A Difference Day, and National Family Volunteer Day
- Maintains a database of community resources and a listing of volunteer needs and opportunities in the community

Human Resources

VOLUNTEER CENTER OF WASHINGTON COUNTY

The Volunteer Center of Washington County is a vital resource with a mission "to mobilize people and resources to address the needs important to the community and strengthen the capacity of local organizations to meet community needs through volunteerism."



Under the umbrella of the Volunteer Center of Washington County are five exceptional programs: the Retired and Senior Volunteer program (RSVP) uses the combined strength and life experience of men and women over age 55 to meet community need through volunteer service. A Senior Companion Program (SCP) provides in-home support to frail, elderly residents of Washington County to allow them to remain independent for as long as possible. The Youth Volunteer Corps (YVC) provides countywide opportunities for youth (age 11-18) to serve their community. The Health Insurance Information program (HIIP) recruits and trains volunteers to assist senior citizens with their questions relating to Medicare, Medicaid, Medigap insurance. Court-ordered Community Service, the newest program at the Volunteer Center, manages this rich

resource of volunteers by providing a smooth process from the courtroom to the needs of agencies and individuals in the community.

Located in the middle of St. George's downtown historic district at 10 North 100 East, the Volunteer Center of Washington County - and its counterpart, the Volunteer Center of Kane County:

- maintains a data bank of volunteers of all ages as well as service opportunities and projects for organizations, clubs, families and individuals, available upon request.
- more than 95,000 hours of service have been reported (likely many times that number of service hours have been performed, but not reported) resulting in a return to southwestern Utah communities of well over \$1 million.

Human Resources SENIOR COMPANION PROGRAM (SCP)

The Five County Senior Companion Program (SCP) provides an opportunity for senior men and women to earn up to \$200 per month in non-taxable income (plus limited meal and mileage reimbursement) in exchange for providing weekly in-home support for 2-6 frail elderly or disabled neighbors and friends. Senior Companions offer socialization, transportation and friendly assistance in the client's home. One of three programs of the National Senior Service Corps, the Five County Senior Companion Program has a current enrollment of nearly 60 companions serving the needs of more than 200 elderly residents of the area.

Human Resources RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)

The Five County Retired and Senior Volunteer Program (RSVP), one of three programs of the National Senior Service Corps, taps the area's richest resource of experience to meet community need through volunteer service. More than 1,000 men and women, over age 55 - based on their interest and available time - are recruited for assignments in schools, libraries, hospitals, food banks, and in support of community events. They fight illiteracy, hunger, homelessness, crime and abuse, serve in hospitals, libraries, museums, schools, and support community events. The RSVP program in southwestern Utah is one of the most successful in the State of Utah. The total number of service hours reported by volunteers during FY 2001 was 79,877. According to a 1997 independent sector report, one hour of volunteer time is worth \$13.74.



Volunteer Stations and Volunteers by County July 1, 2000 - June 30, 2001		
County	Volunteer Stations	Volunteers
Beaver County	3	89
Garfield County	5	44
Iron County	22	196
Kane County	11	74
Washington County	49	742

Total	90	1145
-------	----	------

Human Resources WEATHERIZATION & H.E.A.T. PROGRAMS

The Five County Association of Governments administers the regional Weatherization program. The purpose of the program is to provide energy cost reduction assistance to low-income households. The program is funded by the Department of Energy. Weatherization services provided during the fiscal year to households throughout the Five County region include heating safety and efficiency inspection; installation of attic, wall, or floor insulation; weatherstripping and caulking; installation of water saving showerheads and/or energy-efficient light bulbs; replacement of broken glass; installation of water heater jackets; and on-site home inspection to determine energy losses.



WEATHERIZATION PROGRAM FY 2001	
COUNTY	# OF HOMES COMPLETED
Beaver	5
Garfield	7
Iron	20
Kane	8
Washington	35
TOTAL	75



WEATHERIZATION PROGRAM FY 2001	
FUNDING SOURCE	AMOUNT EXPENDED
LIHEAP	\$153,530.55
Department of Energy	\$94,166.86
Questar	\$2,150.50
TOTAL	\$249,847.91

Human Resources

WELFARE TO WORK COMPETITIVE GRANT PROGRAM (G.R.O.W.)



Our local Welfare to Work Competitive Grant named G.R.O.W. (**G**ain employment, **R**each needed training, **O**pportunities for improved wages, **W**ork toward career objectives) has proven to be a valuable resource for long term welfare recipients with barriers to employment. The project has been operational since March 1999 and began extended operation in January of 2001. The purpose of WtW Competitive Grants are to “Focus resources on areas of highest need and test innovative service approaches.”

G.R.O.W. programming has been noted by Department of Labor representatives for several areas of best practice. G.R.O.W.’s programming design is holistic and consistent with legislative mandates and support needs of the TANF (Temporary Assistance for Needy Families) population it serves.

G. R. O. W. Participants:

- Initially targeted to serve 200 individuals. As of June 3, 2001 we have worked with over 325 individuals (408 cases).
- The majority of participants (267) are single head of household females with an average of two children.
- At time of intake, three fourths of participants had incomes *below* 75% of the poverty level (lower than \$14,630 annually *for a family of three*). Only 7% lived in their own homes, 4% were homeless at intake and the rest renting.

- 3% of participants have been Hispanic, 12% Native American, and 85% white. One third of the GROW consumers served have never completed high school and more than half have challenges with literacy. At time of intake 51% were working poor, but only 18% had access to health insurance of any kind besides medicaid.
- 81% of the active GROW participants are within 12 months of reaching their life time TANF (welfare) eligibility limit.

G.R.O.W. Activities FY 2001

- Created new G.R.O.W. Brochure
- Implemented TANF Bonus funding extension to G.R.O.W.

- Made presentations at two different national Welfare to Work Conferences
- Presented at University of Utah Public Policy Forum regarding G.R.O.W.'s Welfare Reform programming.
- Sponsored a Regional Poverty Training offering over 15 community based agencies and G.R.O.W. staff helps in working with persons in poverty.
- Held 21 G.R.O.W. training and program management meetings and hundreds of case staffing meetings.
- Developed a Mentoring Model and implemented as part of G.R.O.W.
- Developed a G.R.O.W. Specialized Support Service Model ready for implementation as a model.
- Conducted G.R.O.W. Case Management customer surveys and designed initial data base for compiling information.
- Provided 36,164 units of Specialized Case Management
- Provided 14,230 units of Job Readiness (Training).
- Provided 9,920 units of Support Services units (Child Care, Transp. etc.)
- Provided 5,678 units of Post Employment Support
- Provided 922 units of Subsidized Employment support.
- Developed Welfare to Work strategies being considered for state wide implementation.
- Implemented TANF Bonus Grant of \$220,000 to extend GROW programming.
- Increased G.R.O.W. community partnerships to include Snow College South and Ut State Extension Service.

Chart 1

- In Utah the TANF life time limit is 36 months. Each month a few additional long term TANF consumers with multiple barriers to employment and employment sustainability are reaching the point they are within 12 months of their life time limits.
- Over 80% of G.R.O.W. participants are long term welfare participants with multiple barriers to employment.
- 6% of our participants are Non-Custodial Parents

GROW Enrollment by Quarter

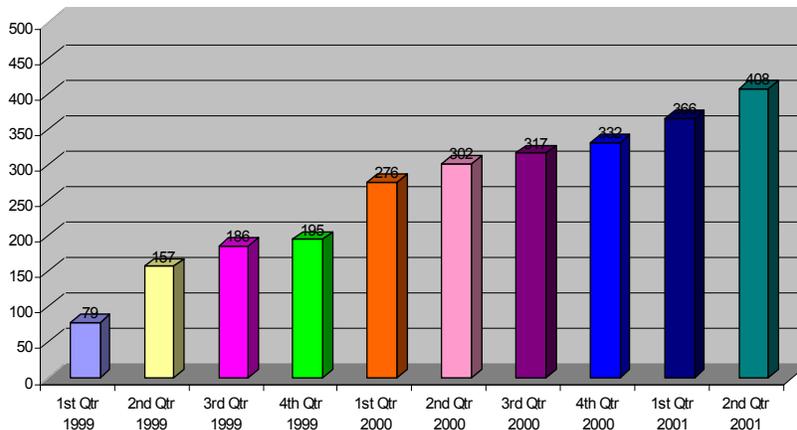


Chart 1

Chart 2:

- Most G.R.O.W. participants have poor work histories. Over 60% have been able to establish a work history since participating with G.R.O.W. At least 20% have proven work histories now maintaining employment for over 3 quarters.
- 91% of all G.R.O.W. enrollees have become employed.
- From this multiple barrier group at least 60% have completed training enrolled in and many are still enrolled.

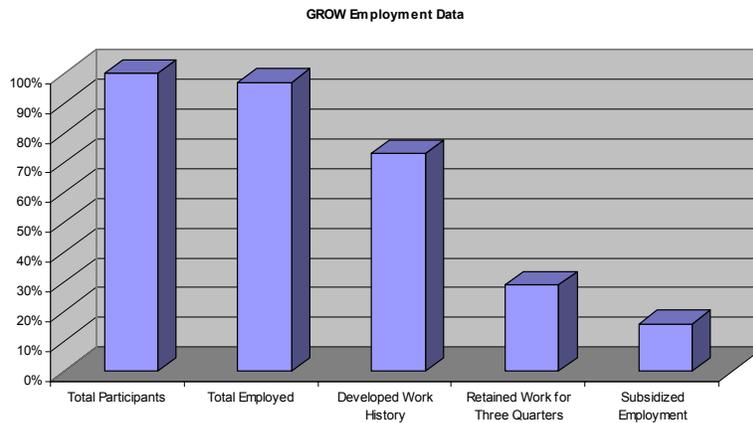


Chart 2

Chart 3:

- Subsidized Employment has proven to be an important innovation for G. R.O.W. Consumers who have not had job readiness skills to be marketable in the work place.

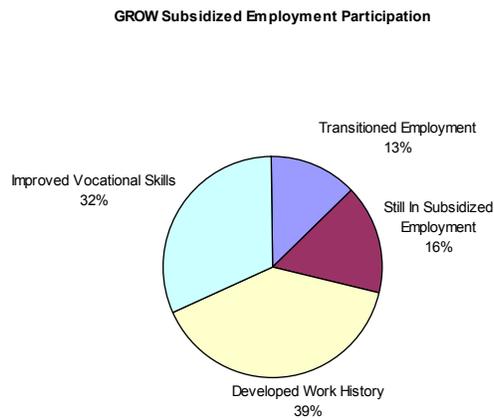
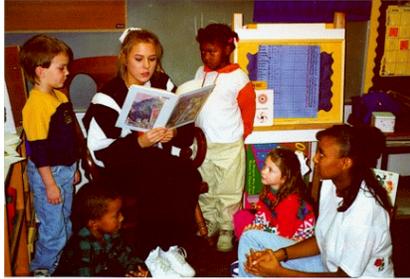


Chart 3

Human Resources

CHILD CARE RESOURCE AND REFERRAL, WESTERN REGION



Child Care Resource and Referral, Western Region is part of a statewide system of Child Care Resource and Referral Agencies. The Western Region covers the following counties: Beaver, Garfield, Iron, Juab, Kane, Millard, Piute, Sanpete, Sevier, Washington and Wayne. Funding for this program comes to the Five County Association of Governments through a federal Child Development Block Grant from the Department of Workforce Services and the Utah Office of Child Care.

In keeping with the mission of the Five County Association of Governments, Child Care Resource and Referral serves as the clearing house for child care issues in southwestern Utah.

Child Care Resource and Referral, Western Region provided the following services between July 1, 2000 and June 30, 2001:

752 Parents Received Child Care Referral Assistance and were mailed support information

1,965 Calls Were Taken from Child Care Providers Requesting Technical Assistance

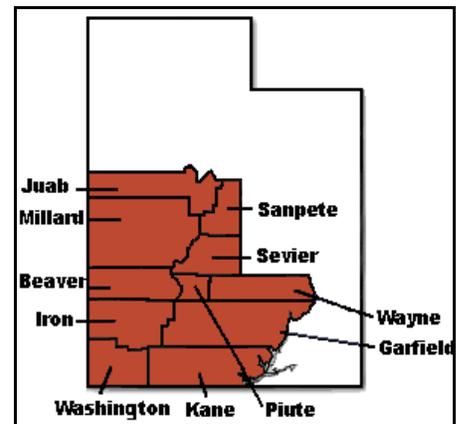
395 Child Care Providers Were Trained. The Following Classes Were Taught:.

- 25 Child Care Orientation Classes (2 hrs.each)
- 21 Basic Child Care Classes (5 hrs.each)
- 9 Food Handler's Classes (1 hr.each)
- 8 CDA Classes (10 hrs.each)
- 2 CDA Orientation Class (2 hrs.each)
- 8 Child Development Classes (10 hrs.each)
- 3 Child Care Business Tax Classes (2 hrs. each)
- 12 Outreach Trainings (various hours)

Worked on Collaborative Projects in Communities in the Eleven County Region Which Included:

- Immunization Clinics
- Literacy Training
- Week of the Young Child Activities
- Distributing 2400 Free Books to Parents, Providers & Early Childhood Programs through the KBYU First Book Program
- Compiling a List of Summer Programs and Organized Activities for Children and Distributing These Lists Through All of the Elementary Schools and Local Libraries in the Eleven County Area
- Support to DWS Child Care Programs
- Child Care Presentations to High Schools, Universities/Colleges, & Civic Groups

Instigated Recruitment of New Child Care with 12 DWS Employment Centers
Supported Child Care Projects with Area Employers and held 2 Provider Recognition Events



Program Service Area

DIXIE AREA RAPID TRANSIT (D.A.R.T.S.) RIDERSHIP CHART

Month in 2001	Ridership Totals	% increase
January	628	not applicable
Feburary	1,648	262.42%
March	2,251	36.59%
April	2,992	32.92%
May	3,783	26.44%
June	4,799	26.86%
July	not applicable	not applicable
August	not applicable	not applicable
September	not applicable	not applicable
October	not applicable	not applicable
November	not applicable	not applicable
December	not applicable	not applicable



