

APPENDIX A.
ONE-YEAR CAPITAL IMPROVEMENTS LISTS

One Year Action Plan, Capital Investment Plan

Five County Consolidated Plan - Update 2012

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
BEAVER COUNTY						
Beaver County	H-1	Opera House/Senior Citizens Center Roof Rehabilitation	\$ 420,000	PCIFB (L/G) City	\$ 400,000 20,000	2012
	H-1	Beaver County SSD #2 Purchase Fire Truck	\$ 80,000	SSD Funds	\$ 80,000	2012
Beaver City		No information submitted for 1-year list				
	H-1	Beaver Housing Authority Acquisition of existing housing units or construction of new affordable units (2nd year of multi-year CDBG project funding - \$300,000 total CDBG funds)	\$ 900,000	CDBG Tax Credits Rural Dev.	\$ 150,000 300,000 450,000	2012
Milford City	H-1	Storm Drain Study	\$ 40,000	PCIFB Milford City	\$ 20,000 20,000	2012
	H-1	Beaver Housing Authority Development of Affordable Housing	\$ 750,000	Tax Credits USDA	\$ 300,000 \$ 450,000	2012
	H-2	Cemetery Improvements	\$ 20,000	City Gen. Fund	\$ 20,000	2012
	H-2	Walking Path	\$ 100,000	Donations & Grants	\$ 100,000	2012
Minersville	H-1	Library Expansion (Year 1 of multi-year project)	\$ 307,200	CDBG Town	\$ 300,000 \$ 7,200	2012
	H-1	Park Restrooms and Park Development	\$ 100,000	Utah Parks & Recreation	\$ 100,000	2012
SOUTHWEST UTAH MENTAL HEALTH AUTHORITY						
Southwest Utah Mental Health Authority	H-1	Southwest Behavioral Health Center Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2012

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SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT						
Southwest Utah Public Health Department		No projects listed on 1-year list				

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GARFIELD COUNTY						
Garfield County		No Projects on One Year List				
	H-1	<u>Mammoth Creek SSD (Fire)</u> Used Wildland Fire Engine Type 6	\$ 35,000	PCIFB (Loan)	\$ 35,000	2012
Antimony	H-1	Town Park Improvements	\$ 200,000	CDBG / PCIFB	\$ 200,000	2012
	H-2	Curb and Gutter	\$ 500,000	CDBG / PCIFB	\$ 500,000	2012
	H-3	Purchase New Fire Truck	\$ 100,000	CDBG / PCIFB	\$ 100,000	2012
Boulder	H-1	Development of Town Park and Walkways	\$ 100,000	PCIFB (G) Town	\$ 95,000 5,000	2012
Bryce Canyon City	H-1	Main Street Enhancement	\$ 750,000	PCIFB (L/G)	\$ 750,000	2012
	H-1	Prairie Dog Mitigation	\$ 300,000	PCIFB (L/G)	\$ 300,000	2012
	H-2	Public Park and Pavilion	\$ 250,000	PCIFB (L/G)	\$ 250,000	2012
Cannonville		No information submitted for 1-year list				
Escalante	H-1	Main Street Drainage	\$ 200,000	PCIFB City	\$ 180,000 20,000	2012
	H-2	City Park Improvements	\$ 100,000	PCIFB Other	\$ 80,000 20,000	2012
Hatch	H-1	New Fire Truck	\$ 192,331	CDBG Town County	\$ 150,000 4,331 38,000	2012
Henrieville	H	Building for Unmanned Post Office	\$ 15,000	PCIFB	\$ 15,000	2012

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Panguitch	H-1	Swimming Pool	\$ 1,000,000	PCIFB (Loan) School District Other	\$ 350,000 500,000 150,000	2012
	H-2	Secondary Water Improvements	\$ 1,000,000	PCIFB (Loan) CUP West Panguitch Irrigation Co.	\$ 300,000 500,000 200,000	2012
	H-3	City Office / Business Incubation Center Building Improvements - Heating/Air Conditioning, Carpet	\$ 100,000	PCIFB (Grant) Panguitch City	\$ 80,000 20,000	2012
Tropic		No projects included on 1-year list				
SOUTHWEST UTAH MENTAL HEALTH AUTHORITY						
Southwest Utah Mental Health Authority	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2012
SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT						
Southwest Utah Public Health Department	No projects listed on 1-year list					

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IRON COUNTY						
Iron County	H-1	Addition and Upgrade of Beryl Fire Station / Rural Western Iron County (Multi-Year Project)	\$ 325,000	CDBG Local	\$ 300,000 25,000	2012
	H-2	Construction of Law Enforcement Building to house State Agencies and Emergency Operations Center	\$ 3,000,000	PCIFB (Loan) Local	\$ 3,000,000	2012
	H-3	Right-of-way Acquisition - Cedar Valley Belt Route, North from SR-56	\$ 1,000,000	PCIFB (Loan) Local Corridor Fund	Not Yet Determined	2012
	H-4	Southern Utah Museum of Art (SUMA)	\$ 1,000,000	PCIFB (Loan) Restaurant Tax Funds	\$ 1,000,000	2012
	H-5	Shakespeare Theater Upgrade (Partial Funding)	\$ 2,000,000	PCIFB (Loan) Restaurant Tax Transient Room Tax	\$ 2,000,000	2012
	H-6	Flood Chanel Development: Parowan - Paragonah Cedar Valley - Escalante Valley (Multi-year project)	\$ 1,500,000	PCIFB Local	Not Yet Determined	2012
Brian Head	H-1	Comprehensive Capital Facilities Plan	\$ 80,000	PCIFB Town	\$ 40,000 40,000	2012
	H-2	Trails Master Plan	\$ 5,000	Town Gen. Fund	\$ 5,000	2012
Cedar City	H	Water Line Replacement - Replace 2" and 4" lines to increase fire flow	\$ 5,000,000	Water Fund, Private Bonds, PCIFB, DDW	\$ 5,000,000	2012
	H	Storm Drain - Install storm drain on north field road and miscellaneous small storm drain projects.	\$ 763,000	SID, Private Bond, DWQ, Sewer Interfund Loan	\$ 763,000	2012

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Cedar City (Continued)	H	Sewer Line Replacement - Replace leaking sewer lines	\$ 1,000,000	Sewer Fund, Private Bond, PCIFB, DEQ	\$ 1,000,000	2012
	H-1	<u>Cedar City Housing Authority (CCHA)</u> Construction of 18-21 Elderly Housing Units (2 nd year of multi-year project)	\$ 1,750,000	CDBG USDA; HUD; OWHLF	\$ 116,727 1,633,273	2012
	H-2	<u>Cedar City Housing Authority (CCHA)</u> Property Acquisition - Scattered Single-Family Lots	\$ 910,000	CDBG Utah Housing Corporation	\$ 150,000 760,000	2012
	H-4	Type 1 or Type 3 Fire Engine (Structural or Wildland Truck for Urban Interface)	\$ 500,000	Bonding, PCIFB, CDBG	\$ 500,000	2012
	H-3	<u>Iron County Care & Share (ICC&S)</u> Ongoing Homeless Shelter Management	\$	Balance of State Continuum of Care (HUD) Donation ICC&S Sale of Assets	\$ 85,000 50,000	2012
Enoch City	H-1	New Animal Shelter	\$ 250,000	PCIFB	\$ 250,000	2012
	M-2	Parks Equipment (Lawn Mower)	\$ 16,000	City	\$ 16,000	2012
	L-1	Remodel Sewer Building	\$ 50,000	City	\$ 50,000	2012
Kanarraville	No information submitted for 1-year list					
Paragonah	No information submitted for 1-year list					
Parowan	H	Main Street Rehabilitation/Infrastructure/Right-of-way Upgrades	\$ 4,000,000	UDOT PCIFB (G/L) City	\$ 2,000,000 1,850,000 150,000	2012
	M	City Complex Design/Trails Master Plan	\$ 100,000	PCIFB (Grant) City	\$ 50,000 50,000	2012
	L	Center Creek Hydroelectric Plant Rehabilitation	\$ 2,000,000	Unknown (G/L) City	\$ 1,850,000 50,000	2012

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CEDAR CITY HOUSING AUTHORITY						
Cedar City Housing Authority	H-1	HUD Approved Counseling Services, First Time Home Buyer, & Foreclosure	\$ 30,000	HUD, OWHLF,	\$ 30,000	2012
	H-4	Down Payment Assistance	\$ 25,000	Port 15, HUD, CCHA, OWHLF	\$ 25,000	2012
	H-2	Housing Assistance Payments - Section 8	\$ 625,000	HUD	\$ 625,000	2012
	H-1	Transitional Housing - Supportive Housing for Homeless Families	\$ 15,000	HUD CCHA	\$ 13,612 1,388	2012
	H-1	Rental Assistance - Continued and New	\$ 252,000	USDA	\$ 252,000	2012
SOUTHWEST UTAH MENTAL HEALTH AUTHORITY						
Southwest Utah Mental Health Authority	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2012
SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT						
Southwest Utah Public Health Department		No projects listed on 1-year list				

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KANE COUNTY						
Kane County		No information submitted for 1-year list				
Alton		No information submitted for 1-year list				
Big Water	H-1	Sewer Laterals for LMI Households	\$ 150,000	CDBG	\$ 150,000	2012
	M-2	Tax Study / Impact Fee Study	\$ 20,000	PCIFB (Grant)	\$ 10,000 10,000	2012
Glendale		No information submitted for 1-year list				
Kanab City	H-1	City-wide Flood Control Mitigation Project (Including large detention pond north of town and several lines to the Kanab Creek, or smaller phase as funding permits.)	\$ 12,000,000	PCIFB (L/G) NRCS USDA City	\$ 2,750,000 9,000,000 50,000 200,000	2012
	H-1	Siting Determination, Needs Analysis and Financing Study - Replacement of the Senior Citizens Center in Kanab	\$ 60,000	PCIFB Kanab City Kane County	\$ 30,000 15,000 15,000	2012
	H-1	Construction of Replacement Senior Citizens Center in Kanab	To be Determined in Facility Design	PCIFB (L/G) CDBG Kanab City Kane County	\$ TBD TBD TBD TBD	2012
	H-1	New City Tennis Courts	\$ 227,000	State Grants Private Grants Kanab City	\$ 15,000 137,000 75,000	2012
	H-1	Capital Facilities Plan Update	\$ 6,500	City	\$ 6,500	2012
	H-2	Cemetery Expansion	\$ 75,000	City	\$ 75,000	2012
	H-1	<u>Color Country Community Housing, Inc.</u> Mutual Self-help Housing - (12 Units) Kanab City	\$ 2,280,000	USDA HOME	\$ 2,040,000 240,000	2012

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Orderville	H-1	Red Hollow Backup Generator	\$ 72,000	CDBG Town	\$ 72,000	2012
	H-1	Senior Citizens Center Remodel Improvements	\$ 260,000	CDBG PCIFB (Grant) Town	\$ 150,000 100,000 10,000	2012
	H-1	Upgrade cooking area at Town Park	\$ 75,000	PCIFB (Grant) Town	\$ 65,000 10,000	2012
	H-2	Old Rock Church Renovation	\$ 200,000	PCIFB (Grant) Town	\$ 180,000 20,000	2012
	H-2	Acquisition of Property for Town Park	\$ 50,000	PCIFB (Grant) Town	\$ 45,000 5,000	2012
	H-2	Orderville Ballpark Improvements / Acquisition of Property	\$ 150,000	PCIFB (Grant) Town	\$ 140,000 10,000	2012
KANE COUNTY WATER CONSERVANCY DISTRICT						
Kane Co. Water Conservancy District		No information submitted for 1-year list				
SOUTHWEST UTAH MENTAL HEALTH AUTHORITY						
Southwest Utah Mental Health Authority	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2012
SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT						
Southwest Utah Public Health Department		No projects listed on 1-year list				

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WASHINGTON COUNTY						
Washington County		No Projects for 1-year list				
Apple Valley		No information submitted for 1-year list				
Enterprise City	H-1	Water Transmission Line Replacement / Tank Refurbish	\$ 878,000	PCIFB City	\$ 778,000 100,000	2012
	H-2	Storm Water System	\$ 354,000	PCIFB City	\$ 300,000 54,000	2012
Hildale		No information submitted for 1-year list				
Hurricane City		No information submitted for 1-year list				
	H-1	<u>Color Country Community Housing, Inc.</u> Mutual Self Help Housing (8 Units) Hurricane, Washington County	\$ 1,520,000	USDA HOME	\$ 1,360,000 160,000	2012
Ivins City		No projects listed on 1-year list				
	H-1	<u>Color Country Community Housing, Inc.</u> Property Acquisition	\$ 150,000	CDBG	\$ 150,000	2012
	H-1	<u>Color Country Community Housing, Inc.</u> Mutual Self Help Housing (24 Units)	\$ 3,040,000	USDA HOME	\$ 2,270,000 320,000	2012
LaVerkin City	H-1	Silver Acres Road and Infrastructure	\$ 555,000	CDBG PCIFB (Loan) City	\$ 150,000 390,000 15,000	2012
	H-2	Feasibility Study of Community Center	\$ 40,000	PCIFB (Grant) City	\$ 20,000 20,000	2012
	H-3	Drainage System Upgrade	\$ 75,000	PCIFB (Grant) City	\$ 67,500 7,500	2012
	H-4	Secondary Water System Upgrade (New Valves)	\$ 750,000	PCIFB (G/L) City	\$ 600,000 150,000	2012

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LaVerkin City (Continued)	H-1	Color Country Community Housing, Inc. Mutual Self Help Housing (16 Units) LaVerkin, Washington County	\$ 3,040,000	USDA HOME	\$ 2,720,000 320,000	2012
Leeds		No information submitted for 1-year list				
New Harmony		No information submitted for 1-year list				
Rockville		No projects listed on 1-year list				
St. George City		No information submitted for 1-year list				
Santa Clara City		No information submitted for 1-year list				
Springdale		No information submitted for 1-year list				
Toquerville City		No information submitted for 1-year list				
Virgin		No information submitted for 1-year list				
Washington City	H-1	Virgin River Trail Phase 3, from Sullivan Virgin River Park along the Virgin River to Sunrise Valley Bridge, Three Rivers Trail Connection	\$ 1,200,000	PCIFB (Loan)	\$ 1,200,000	2012
	H-2	Drill New Hole for Well #6	\$ 700,000	City	\$ 700,000	2012
	H-3	Citywide Water Line Up-sizing	\$ 50,000	City	\$ 50,000	2012
	H-4	Annual Maintenance of Existing City Streets	\$ 700,000	City	\$ 700,000	2012
	H-5	Handicap Access Door for Public Buildings	\$ 15,000	PCIFB (Grant)	\$ 15,000	2012
	H	Washington Fields Road Phase 5 & 6 - Widen from 3650 South to Warner Valley Road	\$ 2,000,000	City	\$ 2,000,000	2012
	H	Washington Dam Road Phase 3 - Widen from 1900 East to Southern Parkway	\$ 1,075,000	City	\$ 1,075,000	2012
	H	Maintenance of City Office Building (HVAC, misc.)	\$ 110,000	City	\$ 110,000	2012

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	M	Washington Fields Road Phase 2B - Widen to 80' Right-of-Way and New Storm Drain from Washington Dam Road to Nichols Park	\$ 1,700,000	City	\$ 1,700,000	2012
	M	Washington Dam Road - Water Line Up-sizing from 100 East to Sunrise Valley Road	\$ 250,000	City	\$ 250,000	2012
	M	Parks Department Shop at City Yard	\$ 250,000	City	\$ 250,000	2012
	L	Industrial Outfall Sewer Line Phase 2	\$ 225,000	City	\$ 225,000	2012
	L	Power Department Warehouse and Office Facility	\$ 500,000	City	\$ 500,000	2012
	L	South Mountain Development Main Sewer Trunk Line Up-sizing	\$ 250,000	City	\$ 250,000	2012
	H-1	Color Country Community Housing, Inc. Low Income Apartments Washington City, Washington County	\$ 8,850,000	CDBG HOME LIHTC	\$ 150,000 750,000 7,950,000	2012
FIVE COUNTY ASSOCIATION OF GOVERNMENTS						
Five County Association of Governments	H-1	Planning, Administration and Technical Assistance \$ 50,000 Planning/Admin./Rating & Ranking \$ 40,000 Technical Assistance/Program Delivery	\$ 90,000	CDBG	\$ 90,000	2012
	H	Rural Down Payment Assistance Program Five County AOG offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County region.	\$ 4,742	OWHLF	\$ 4,742	2012
COLOR COUNTRY COMMUNITY HOUSING, INC.						
Color Country Community Housing, Inc.	H-1	Color Country Community Housing, Inc. Acquisition / Rehabilitate Foreclosed 12 Units Washington County	\$ 1,800,000	HOME HUD/NSP	\$ 160,000 1,640,000	2012

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SOUTHWEST UTAH MENTAL HEALTH AUTHORITY						
Southwest Utah Mental Health Authority	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2012
SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT						
Southwest Utah Public Health Department		No projects listed on 1-year list				
WASHINGTON COUNTY WATER CONSERVANCY DISTRICT						
Washington County Water Conservancy District		No information submitted for 1-year list				