

**Five year action plan, Capital Investment Plan**

**Five County Consolidated Plan - Update 2011**

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
<b>BEAVER COUNTY</b>						
Beaver County	H	Indoor Arena	\$ 600,000	PCIFB (Loan)	\$ 600,000	2012
	H-1	<b>Beaver County Special Service District #2 - Minersville Fire Station Remodel</b>	\$ 80,000	PCIFB (Grant)	\$ 80,000	2013
Beaver City	No information submitted for 2-5 year list					
Milford City	H-1	Phase II of Recreation Complex Project	\$ 100,000	Donations and Grants	\$ 100,000	2012
	H-2	Development of New Cemetery	\$ 100,000	PCIFB (Grant) City	\$ 90,000 10,000	2012
	H-2	Curb, Gutter & Sidewalk Project	\$ 50,000	Class C Road Funds	\$ 50,000	2015
	H-3	Single Point Fuel Dispenser - Airport	\$ 20,000	General Fund - Airport	\$ 20,000	2016
	H-4	Golf Course Expansion	\$ 325,000	PCIFB City	\$ 305,000 20,000	2016-17
	H-5	<b>Beaver Housing Authority</b> Affordable Housing Rental Units (16)	\$ 750,000	Tax Credits USDA	\$ 300,000 450,000	2012
Minersville	H-1	Park Restrooms and Park Development	\$ 100,000	Utah Parks & Rec. Grant	\$ 280,000	2012
	H-2	Drainage Study and Construction	\$ 280,000	PCIFB	\$ 280,000	2012
	H-3	Master Survey of the Town	\$ 80,000	PCIFB Town	\$ 40,000 40,000	2013
	H-4	Library Expansion	\$ 250,000	CDBG Donations	\$ 150,000 100,000	2013

**Five year action plan, Capital Investment Plan**

**Five County Consolidated Plan - Update 2011**

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Minersville (Continued)	H-5	Sidewalks, Curb and Gutter	\$ 22,000 per block	UDOT Town	\$ 17,000 5,000	2012-15
	H-6	Sports Complex	\$ 350,000	UT Parks & Rec. Impact Fees	\$ 350,000	2014
	H-7	Walking Path	\$ 150,000	RC&D Grant Donations	\$ 100,000 50,000	2015
<b>SOUTHWEST UTAH MENTAL HEALTH AUTHORITY</b>						
Southwest Utah Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2012-14
	M	<b>Southwest Center Partnership for Supportive Housing</b> A minimum of 4 more units each in Beaver County	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
<b>SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT</b>						
Southwest Utah Public Health Department	L	New Building - Beaver, Utah	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2012

GARFIELD COUNTY						
Garfield County	H	Canyon Country Complex Improvement Project	\$ 1,000,000	PCIFB	\$ 1,000,000	2012
	H	Senior Citizens Project	\$ 1,000,000	PCIFB	\$ 1,000,000	2012
	H	Long-term Care Expansion and Remodel	\$ 2,500,000	PCIFB	\$ 2,500,000	2012
	H	Search and Rescue Building	\$ 800,000	PCIFB	\$ 800,000	2012
	H-1	<b><u>Mammoth Creek Special Service Fire District</u></b>	\$ 190,000	PCIFB (L/G)	\$ 190,000	2012
		Used Wildland Fire Engine - Type 4	\$ 60,000			
		Radio Repeater	\$ 10,000			
		Fire Station Roof Modification	\$ 20,000			
		Outside Paving (driveway/parking)	\$100,000			
	H-1	<b><u>Beaver Dam Village SSD</u></b>	\$ 275,000	PCIFB; RUS; DWB (Loan)	\$ 275,000	2012
		Well House Improvements at Estates Well	\$ 200,000			
		Clean and Repaint "C" Tank	\$ 75,000			
	H-2	<b><u>Beaver Dam Village SSD</u></b>	\$ 300,000	PCIFB; RUS; DWB (Loan)	\$ 300,000	2013
		Security Fencing around Wells "A", "B", "C" and the Estates Well and Tanks	\$ 200,000			
		Clean and Repaint Witte Tank	\$ 100,000			
	H-3	<b><u>Beaver Dam Village SSD</u></b>	\$ 75,000	PCIFB; RUS; DWB (Loan)	\$ 75,000	2014
		Clean and Repaint Estates Tanks				
	H-4	<b><u>Beaver Dam Village SSD</u></b>	\$ 100,000	PCIFB; RUS; DWB (Loan)	\$ 100,000	2015
		Construct Building Witte Tank				
	H-5	<b><u>Beaver Dam Village SSD</u></b>	\$ 750,000	PCIFB; RUS (L)	\$ 750,000	2015
		Road Improvements				
	H-6	<b><u>Beaver Dam Village SSD</u></b>	\$ 1,000,000	PCIFB; RUS; USDA (Loan)	\$ 1,000,000	2016
		Pave Major Roads				
	H-7	<b><u>Beaver Dam Village SSD</u></b>	\$ 750,000	PCIFB; RUS; USDA (Loan)	\$ 750,000	2018
		Pave Remaining Roads				

GARFIELD COUNTY						
Garfield County (Continued)	H-1	<b><u>Panguitch Lake Fire SSD</u></b> Fire Substation	\$	350,000	PCIFB/ USDA - RUS (L)	\$ 350,000 2012-13
	H-2	<b><u>Panguitch Lake Fire SSD</u></b> Fire Equipment	\$	50,000	PCIFB/ USDA - RUS (L)	\$ 50,000 2012-13
Antimony	H-1	Purchase New Fire Truck	\$	100,000	CDBG / PCIFB	\$ 100,000 2012
	H-2	Capital Facilities Plan / GIS Mapping	\$	50,000	PCIFB Town	\$ 25,000 25,000 2013
	H-3	Town Maintenance Equipment	\$	75,000	PCIFB (Grant)	\$ 75,000 2015
Boulder	H-1	Road Improvements	\$	150,000	PCIFB (Grant) Town	\$ 120,000 30,000 2012
	H-1	Cemetery Improvements	\$	50,000	PCIFB (Grant) Town	\$ 45,000 5,000 2013
	H-1	Acquire Boulder Rodeo Grounds		Unknown	Not Yet Determined	Unknown 2014
	H-1	Sewer System		Unknown	Not Yet Determined	Unknown 2015
Bryce Canyon City	H-1	Pedestrian & Street Lighting Improvements	\$	400,000	PCIFB (Loan)	\$ 400,000 2012
	H-2	Street Improvements Phase II	\$	700,000	PCIFB (Loan) UDOT/FHWA	Not Yet Determined 2013
	M-1	Culinary Water Improvements	\$	500,000	Drinking Water PCIFB (Loan)	\$ 500,000 2012
	M-2	Events Center	\$	5,000,000	PCIFB (Loan)	\$ 5,000,000 2013
	M-3	Public Library	\$	500,000	PCIFB (Loan)	\$ 500,000 2013

Cannonville	H-1	Pave Streets	\$ 500,000	PCIFB (Grant) Other	\$ 250,000 250,000	2012
	H-2	Expand Community Center	\$ 200,000	CDBG Other (IHC)	\$ 150,000 50,000	2012
Escalante	H-1	School Well	\$ 400,000	City	\$ 400,000	2012
	H-2	Airport Fencing	\$ 200,000	FAA	\$ 200,000	2012
	H-3	Care & Share Building	\$ 300,000	CDBG (Multi-Year)	\$ 300,000	2013
	M-1	City Library	\$ 180,000	Not Yet Determined	\$ 180,000	2014
	M-2	Heritage Center	\$ 2,000,000	STATE CED ISTEA PCIFB GSENM/BLM Other SUU City Travel Council	\$ 500,000 250,000 150,000 150,000 150,000 480,000 200,000 100,000 20,000	2014
Hatch	M	Mower for Side Streets	\$ 10,000	PCIFB (Grant)	\$ 10,000	2012
	L	Main Street Improvements	\$ 800,000	PCIFB Other	\$ 700,000 100,000	2013
Henrieville	No information submitted for 2-5 year list					

Panguitch	H-1	Historic Lighting - Main & Center Streets	\$ 400,000	PCIFB UDOT City Funds	\$ 150,000 200,000 50,000	2012-14
	H-2	Expand Landfill	\$ 100,000	PCIFB City	\$ 80,000 20,000	2012
	H-3	Curb, Gutter, Asphalt - City Streets	\$ 1,600,000	PCIFB EDA City	\$ 500,000 1,000,000 100,000	2012
	H-4	Blight - Cleanup Old Buildings	\$ 200,000	PCIFB / CDBG City	\$ 150,000 50,000	2012
	H-5	Secondary Water Improvements	\$ 500,000	PCIFB City West Pang.	\$ 400,000 50,000 50,000	2015
	M-1	Industrial Park Land Development - Road, Sewer, Water	\$ 120,000	PCIFB City	\$ 100,000 20,000	2013
	M-2	Swimming Pool	\$ 1,200,000	PCIFB City Funds School District	\$ 800,000 200,000 200,000	2014
	M-3	Balloon Rally Land, Golf Course	\$ 500,000	PCIFB City/Donations	\$ 350,000 150,000	2013
	M-4	Improvements to Triple C Arena – Warm-up Area, Stalls, Miscellaneous	\$ 400,000	PCIFB County City	\$ 300,000 50,000 50,000	2014
	M-5	Ballpark Lighting - Expand Fields	\$ 300,000	PCIFB City	\$ 250,000 50,000	2015

Tropic	H	Refurbish Scout House	\$ 30,000	PCIFB (Grant)	\$ 30,000	2012
	M	Road Improvements - Asphalt	\$ 500,000	PCIFB (G/L)	\$ 500,000	2012
	M	Water System Improvements	\$ 250,000	PCIFB (G/L)	\$ 250,000	2012
	M	New Roof on 2 Bays of Maintenance Building	\$ 15,000	PCIFB (Grant)	\$ 15,000	2012
	M	Tropic Town Heritage Center Parking Lot Improvements (including paving and lights)	\$ 30,000	PCIFB (Grant)	\$ 30,000	2013
	M	Gazebo at Heritage Center (Use for Weddings)	\$ 200,000	PCIFB	\$ 200,000	2012
<b>SOUTHWEST UTAH MENTAL HEALTH AUTHORITY</b>						
Southwest Utah Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2012-14
	M	<b>Southwest Center Partnership for Supportive Housing</b> A minimum of four units in Garfield County	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
<b>SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT</b>						
Southwest Utah Public Health Department		No projects listed on 2-5 year list				

IRON COUNTY						
Iron County	H-1	Road Improvement / Construction - Cedar Valley Belt Route - South from SR-56	\$ 1,000,000	Road Funds; FAS Funds (G)	\$ 1,000,000	2012-13
	H-2	Planning Funding: Courthouse Renovation and Safety Upgrade Design	\$ 100,000	PCIFB (Grant) County	\$ 50,000 50,000	2012
	H-3	Rebuild of Parowan Gap Road - Parowan to 2200 West	\$ 1,000,000	FAS Funds / Road Funds	\$ 1,000,000	2012
	H-4	Construction of Public Safety Building to House UHP, Dispatch, and Adult Probation & Parole	\$ 2,500,000	PCIFB (G/L)	\$ 2,500,000	2012
	H-5	Upgrade E-911 Dispatch System	\$ 200,000	911 Funds	\$ 200,000	2012
	M-1	Road Improvement/Repair Desert Mound to Iron Springs	\$ 1,000,000	FAS Funds Road Funds	\$ 1,000,000	2013
	M-2	Meals-on-Wheels Replacement Vehicles (2)	\$ 100,000	CDBG County	\$ 90,000 10,000	2012
	M-3	Trail Improvements in Cedar Canyon - Trail Extension	\$ 500,000	PCIFB	\$ 500,000	2013-14
Brian Head	H-1	Public Works Maintenance Facility	\$ 950,000	PCIFB/USDA	Not Yet Determined	2012
	M-1	Water Truck/Tender	\$ 50,000	USDA/PCIFB	Not Yet Determined	2012
	M-2	First Response Vehicle Replacement	\$ 35,000	PCIFB/Town	Not Yet Determined	2013
	L-1	Pumper Truck Replacement	\$ 325,000	PCIFB/Town	Not Yet Determined	2013
	L-2	Extrication Equipment Replacement	\$ 20,000	PCIFB/Town	Not Yet Determined	2014
	L-3	Affordable Housing Study	\$ 15,000	CDBG	\$ 15,000	2015

IRON COUNTY						
Cedar City	H-1	Sewer Line Replacement	\$ 3,500,000	Sewer Fund, Bonding, DEQ, PCIFB	\$ 3,500,000	2012-16
	H-2	Water Storage Tank	\$ 4,200,000	Water Fund, Bonding, DDW, PCIFB	\$ 4,200,000	2012-16
	M-1	Coal Creek Flood Control	\$ 2,000,000	Grants	\$ 2,000,000	2012-16
	M-2	Golf Course Sprinkling - Replace and Up-size Sprinkling System	\$ 2,500,000	Bonding, PCIFB	\$ 2,500,000	2012-16
	M-3	Trail Expansion	\$ 250,000	Grants	\$ 250,000	2012-16
	M-4	Storm Drain - 300 West	\$ 3,445,000	Sewer Fund, DWQ, PCIFB	\$ 3,445,000	2012-16
	L-1	Fire Platform Truck - Station 4	\$ 1,000,000		\$ 1,000,000	2012-16
	H-1	<b><u>Cedar City Housing Authority</u></b> Transitional Housing - New construction of 4-6 units of supportive housing for homeless families	\$ 435,000	CDBG, HUD, Pamela Atkinson Homeless Trust Fund	\$ 435,000	2012-16
Enoch City	H-1	Secondary Water System	\$ 1,500,000	PCIFB Impact Fees	\$ 1,250,000 250,000	2012-14
	H-2	Expand Culinary Water Distribution - Phase II	\$ 500,000	PCIFB Impact Fees	\$ 350,000 150,000	2012-13
	M-1	New Culinary Water Tank	\$ 3,000,000	Various Fund Sources	\$ 3,000,000	2013-14
	M-2	Insulation - Mobile Works Building	\$ 40,000	City	\$ 40,000	2013
	M-3	New Animal Shelter	\$ 100,000	City	\$ 100,000	2014
	L	Playground Equipment - Parks	\$ 50,000	City	\$ 50,000	2013-14
Kanarraville		No projects listed on 5-year list				

IRON COUNTY							
Paragonah	H-2	New Culinary Water Tank	\$ 300,000	PCIFB (Grant) Town	\$ 280,000 20,000	2012	
	H-3	Power Distribution Upgrade	\$ 1,000,000	PCIFB (Grant) Town	\$ 900,000 100,000	2013	
	H-4	Town Hall Addition	\$ 100,000	PCIFB (Grant) Town	\$ 90,000 10,000	2012	
Parowan	H	Industrial Park	\$ 4,800,000	PCIFB City	Not Yet Determined	2012	
	H	Auto Read Meters (Water)	\$ 250,000	PCIFB City Utah Drinking Water	\$ 125,000 50,000 75,000	2012	
	H	2200 North Sewer Outfall Line	\$ 750,000	PCIFB Water Quality City	\$ 375,000 250,000 125,000	2012	
	M	Maintenance Facility Replacement	\$ 1,000,000	PCIFB City	\$ 900,000 100,000	2013	
	M	City Library	\$ 1,500,000	PCIFB City Other	\$ 750,000 250,000 500,000	2013	
	L	City Square Improvements	\$ 500,000	PCIFB / CDBG City	\$ 250,000 250,000	2013	

CEDAR CITY HOUSING AUTHORITY						
Cedar City Housing Authority	H-1	Provide HUD Approved Counseling Services, Reverse Mortgage, First Time Home buyer & Foreclosure	\$ 135,000	State of Utah, HUD, Utah Housing Coalition	\$ 100,000	2012-16
	H-1	USDA - Rental Assistance Continued and New	\$ 350,000	USDA	\$ 350,000	2012-16
	H-2	Section 8 - Housing Assistance Payments	\$ 625,000	HUD	\$ 625,000	2012-16
	H-3	Transitional Housing - Supportive Housing for Homeless Families	\$ 15,000	HUD	\$ 13,612	2010-16
	H-4	Down Payment Assistance / Housing Counseling	\$ 75,000	HUD	\$ 75,000	2012-16
	H-5	Single Family Homes	\$ 350,000	HUD, CCHA, SUU, HOME, OWHLF	\$ 350,000	2012
COLOR COUNTRY COMMUNITY HOUSING, INC.						
Color Country Community Housing, Inc.	H-1	Mutual Self Help Housing - (24 Units) in Iron County, Utah	\$ 4,200,000	USDA HOME	\$ 3,960,000 240,000	2012-16
	H-2	New Construction of Multi-Family Units (48-60 Units) in Iron County, Utah	\$ 4.8 to 6.0 million	CDBG UHC OWHLF	\$ 150,000 TBD TBD	2014

SOUTHWEST UTAH MENTAL HEALTH AUTHORITY						
Southwest Utah Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2012-14
	M	<b>Southwest Center Partnership for Supportive Housing.</b> Development of a minimum of eight additional units in Iron County.	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
	M	<b>Southwest Center</b> Construction of Transitional Housing and Satellite Offices	\$ 900,000	CDBG SW Center	\$ 300,000 600,000	2013
	L	<b>Southwest Center</b> Rehabilitation of Existing Housing Facilities	Not Yet Determined	Not Yet Determined	Not Yet Determined	2014
SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT						
Southwest Utah Public Health Department	H-1	Building Remodel in Cedar City	\$ 1,500,000	PCIFB (Loan)	\$ 1,500,000	2013

KANE COUNTY						
Kane County		No projects submitted for 2-5 year list				
	H-1	<b><u>Kane County Human Resources SSD</u></b> Ambulance	\$ 150,000	PCIFB (Grant)	\$ 150,000	2012
	H-2	<b><u>Kane County Human Resources SSD</u></b> Hospital Patient Van	\$ 75,000	PCIFB (Grant)	\$ 75,000	2013
	L	<b><u>Kane County Human Resources SSD</u></b> Hospital Emergency Room / Business Office Remodel	\$ 6,000,000	PCIFB (Loan)	\$ 6,000,000	2015
Alton	M	Flood Control	\$ 200,000	PCIFB (G/L)	\$ 200,000	2013
Big Water	H-1	Road Improvements	\$ 500,000	PCIFB (G/L)	\$ 300,000	2012
	H-2	Community Center	\$ 300,000	PCIFB (G/L)	\$ 300,000	2013
Glendale	H-1	Cemetery Fencing	\$ 60,000	PCIFB (Grant) Town	Not Yet Determined	2012
	H-2	Tennis & Basketball Court	\$ 55,000	State Parks & Recreation	Not Yet Determined	2012
	H-2	Expansion of Fire Station	\$ 100,000	Not Yet Determined	Not Yet Determined	2014
Kanab City	H-1	GPS Mapping of Water and Sewer Systems - Phase 1	\$ 25,000	City	\$ 25,000	2012
	H-2	General Plan Update	\$ 25,000	City	\$ 25,000	2012
	H-3	Culinary Water Storage	\$ 1,000,000	BWR City	\$ 800,000 200,000	2013
	H-4	Convert Parks and Cemetery to Secondary Water	\$ 200,000	PCIFB	\$ 175,000 25,000	2013
	M-1	Trails Project -Phase II	\$ 25,000	State Parks City	\$ 12,500 12,500	2012

KANE COUNTY						
Kanab City (Continued)	M-2	Tennis Court Construction	\$ 200,000	State Parks PCIFB (Grant) City	\$ 100,000 50,000 50,000	2012
	M-3	Recreation Center Planning	\$ 25,000	PCIFB (Grant) City	\$ 12,500 12,500	2012
	M-3	Trails Project - Phase 3	\$ 25,000	State Parks City	\$ 12,500 12,500	2013
	M-3	TEA-21 Downtown Beautification Project	\$ 650,000	UDOT City	\$ 575,000 75,000	2014
	M-4	Trails Project - Phase IV	\$ 25,000	State Parks City	\$ 12,500 12,500	2015
	H-1	<b><u>Color County Community Housing, Inc.</u></b> Mutual Self-Help Housing (30 Units) in Kanab	\$ 5,700,000	USDA CDBG	\$ 5,100,000 600,000	2012-16
	H-2	<b><u>Color County Community Housing, Inc.</u></b> Hosing Acquisition/Rehab. (16 Units) in Kanab	\$ 2,200,000	CDBG UHC HOME	\$ 150,000 1,800,000 250,000	2012
	H-3	<b><u>Color Country Community Housing, Inc.</u></b> New Construction Multi-Family (24 Units) in Kanab	\$ 4,200,000	CDBG UHC HOME	\$ 150,000 3,600,000 450,000	2013
	H-4	<b><u>Color County Community Housing, Inc.</u></b> CROWN Lease-to-own homes (8 Units) in Kanab	\$ 1,520,000	UHC HOME	\$ 1,320,000 200,000	2014
Orderville	H	New Fire Station - Mt. Carmel Area	\$ 250,000	Not Yet Determined	Not Yet Determined	2012
	H	Shooting Range	\$ 75,000	Not Yet Determined	Not Yet Determined	2012
	H	New/Remodel Town Offices & Justice Court	\$ 250,000	Not Yet Determined	Not Yet Determined	2013
	H	Agricultural Barn at High School	\$ 200,000	Not Yet Determined	Not Yet Determined	2013

KANE COUNTY							
Orderville (Continued)	M	Skate Park		\$ 200,000	Not Yet Determined	Not Yet Determined	2014
	L	Auditorium		\$ 1,000,000	Not Yet Determined	Not Yet Determined	2015
SOUTHWEST UTAH MENTAL HEALTH AUTHORITY							
Southwest Utah Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (5 year funding)		\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2012-14
	M	<b>Southwest Center Partnership for Supportive Housing</b> A minimum of four units in Kane County		\$ 5,400,000	LIHTC Olene Walker AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT							
Southwest Utah Public Health Department		No projects listed on 5-year list					

WASHINGTON COUNTY						
Washington County	M	County Correctional Facility Expansion	\$ 4,000,000	PCIFB (Loan)	\$ 4,000,000	2013
	H	<b><u>Gunlock Special Service District</u></b> Culinary Water System Improvements Fencing Water Tanks (Security) \$ 10,000 Spring Source Development 75,000 Transmission Line Replacement 350,000 Fencing Springs (Security) 15,000 Restructure Distribution Line Tank to Smith Ranch 10,000 Meters @ Spring & Well 10,000	\$ 470,000	PCIFB (G/L)	\$ 470,000	2012
	H	<b><u>Angell Springs Special Service District</u></b> Approximately 1,500 Feet of Pipe for Water Loop	\$ 60,000	PCIFB (Grant)	\$ 60,000	2012-15
Apple Valley		No information submitted for 2-5 year list				
Enterprise City		No information submitted for 2-5 year list				
Hildale City	H-1	Willow Street Flood Control	\$ 200,000	PCIFB (Grant) Hildale City	\$ 150,000 50,000	2012
	H-2	Source Protection Plan for Power Plant Well	\$ 50,000	EPA	\$ 50,000	2012
	H-3	Upgrade Water Lines and Fire Hydrants	\$ 3,000,000	DDW	\$ 3,000,000	2012
	H-4	Consider Annexation Requests	\$ 2,000	Hildale City	\$ 2,000	2012
	M-1	New Horizontal Wells - Development	\$ 1,000,000	DDW	\$ 1,000,000	2012
	M-2	Additional Street Lights	\$ 2,000 (Annual)	Hildale City	\$ 2,000	2012
	M-3	Fiber Optic System Improvements	\$ 100,000	Hildale City	\$ 100,000	2013
	M-4	West Side Fire Station	\$ 450,000	PCIFB CDBG	\$ 300,000 150,000	2013

WASHINGTON COUNTY						
Hildale City (Continued)	M-4	Maxwell Park Improvements	\$ 150,000	State Parks Hildale City	\$ 100,000 50,000	2013
	M-4	Industrial Park Improvements	\$ 150,000	CDBG Hildale City	\$ 100,000 50,000	2013
	M-5	Town Hall Improvements	\$ 200,000	PCIFB Hildale City	\$ 150,000 50,000	2013
	M-5	Removal of Invasive Trees	\$ 30,000	Hildale City	\$ 30,000	2014
	M-5	Street Trees and Landscaping	\$ 80,000	Hildale City	\$ 80,000	2014
	L-1	Develop Water Rights and Sources	\$ 200,000	DNR	\$ 200,000	2014
	L-2	Water Tank for Upper Northwest Pressure Zone	\$ 500,000	DDW CDBG	\$ 350,000 150,000	2014
	L-2	Gas System Loops	\$ 300,000	DOE	\$ 300,000	2014
	L-3	Wastewater Membrane Bio-reactor System	\$ 500,000	DWQ	\$ 500,000	2015
	L-3	Lake Powell and/or Virgin River Pipeline	\$ Unknown	DNR	\$ Unknown	2015
	L-3	Existing Deep Well Development	\$ 2,000,000	DDW	\$ 2,000,000	2015
	L-4	Creek Bed Stabilization	\$ 500,000	ACOE	\$ 200,000	2015
	L-5	Trails and Bike Paths	\$ 200,000	State Parks	\$ 200,000	2016
	L-6	BLM Land Acquisition for Housing, Parks and Open Space	\$ 300,000	Private	\$ 300,000	2016
Hurricane City	H-1	Gold Wash Improvements	\$ 2,900,000	PCIFB (Loan) NRCS, Army Corps	\$ 750,000 2,150,000	2013
	H-2	600 North Improvement - 200 West to State Highway	\$ 4,000,000	PCIFB (Loan) UDOT - Small Urban	\$ 3,000,000 1,000,000	2014

WASHINGTON COUNTY						
Ivins City	M	West Ivins Water Tank	\$ 2,100,000	PCIFB/Other	\$ 2,100,000	2012
	M	Tuacahn Fire Station	\$ 1,500,000	PCIFB (Loan) City	\$ 1,000,000 500,000	2013
	M	City Office Building	\$ 6,000,000	PCIFB (Loan)	\$ 6,000,000	2013
	M	Community/Recreation Center	\$ 13,000,000	PCIFB/Other	\$13,000,000	2014
	M	Secondary Water System Phase 1	\$ 5,400,000	PCIFB/Other	\$ 5,400,000	2012
LaVerkin City	H-1	100 East Street Improvements	\$ 1,200,000	PCIFB (Loan)	\$ 1,200,000	2012
	H-2	Street Upgrade (400 North)	\$ 275,000	PCIFB (Loan)	\$ 275,000	2012
	M-3	300 North Street Improvements (Fire Department)	\$ 160,000	PCIFB (G/L)	\$ 160,000	2013
	M-4	Community Center / Restore Old Church	\$ 1,500,000	PCIFB (Loan) CDBG Rural Dev. Homeland Sec. SHPO/Museum School Dist. City	\$ 930,000 150,000 50,000 35,000 300,000 10,000 25,000	2014
	M-5	Sports Field Complex	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2014
	M-6	Irrigation Water System Upgrade (Relocate Lines)	\$ 3,800,000	PCIFB (G/L)	\$ 3,800,000	2015
	M-7	Water System Telemetry	\$ 200,000	CDBG Homeland Sec. City	\$ 125,000 50,000 25,000	2015
Leeds	No information submitted for 2-5 year list					
New Harmony	No information submitted for 2-5 year list					
Rockville	H-1	Cleaning and Encapsulating Paint from Rockville Bridge (A state historic site)	\$ 200,000	PCIFB	\$ 200,000	2012-13

WASHINGTON COUNTY							
Rockville (Continued)	H-2	Flood Channel Improvements	\$ 45,000	PCIFB		Not Yet Determined	2012
	H-3	Repair and Replace Street Surfaces	\$ 250,000	PCIFB Town	\$ 235,000	15,000	2012-13
St. George	H-1	St. George In-Lieu Fee Program Design	\$ 300,000	PCIFB (Grant) City	\$ 150,000	150,000	2012
Santa Clara		No information submitted for 2-5 year list					
Springdale		No information submitted for 2-5 year list					
Toquerville		No information submitted for 2-5 year list					
Virgin	H-1	No information submitted for 2-5 year list					
Washington City	H	Annual Maintenance of Existing City Streets	\$ 700,000	City	\$ 700,000		2012
	H	Washington Fields Road Phase 4 - Widen from 3650 South to Warner Valley Road	\$ 2,000,000	City	\$ 2,000,000		2012
	H	Washington Dam Road Phase 3 - Widen from 1900 East to Southern Parkway	\$ 1,075,000	City	\$ 1,075,000		2012
	H	Citywide Water Line Up-Sizing	\$ 50,000	City	\$ 50,000		2012
	H	Used Quint Style Fire Engine	\$ 500,000	Grant City	\$ 250,000	250,000	2012
	H	Virgin River Soccer and Parks Complex	\$ 3,250,000	PCIFB / City		Not Yet Determined	2012
	H	Washington Fields Storm Drain - Phase 2	\$ 2,000,000	PCIFB / City		Not Yet Determined	2013
	H	Washington Dam East Storm Drain	\$ 1,200,000	City	\$ 1,200,000		2013
	H	Annual Maintenance of Existing City Streets	\$ 700,000	City	\$ 700,000		2013

**WASHINGTON COUNTY**

Washington City (Continued)	H	Main Street and 100 East Realignment	\$ 3,000,000	City	\$ 3,000,000	2013
	H	Citywide Water Line Up-Sizing	\$ 50,000	City	\$ 50,000	2013
	H	Southern Parkway from Washington Dam Road to Southern City Limits	\$ 51,000,000	Federal State	\$40,000,000 11,000,000	2014
	H	Annual Maintenance for Existing City Streets	\$ 700,000	City	\$ 700,000	2014
	M	Maintenance of City Office Building: Carpet, PA System, HVAC, Miscellaneous	\$ 110,000	City	\$ 110,000	2012
	M	Engine Pumper ( Ladder/Quinn)	\$ 500,000	City	\$ 500,000	2012
	M	Washington Fields Road Phase 2B - Widen to 80' Right-of-Way and New Storm Drain from Washington Dam Road to Nichols Park	\$ 1,700,000	City	\$ 1,700,000	2012
	M	Washington Dam Road Water Line Up-Sizing from 100 East to Sunrise Valley Road	\$ 250,000	City	\$ 250,000	2012
	M	Two Million Gallon Water Tank for Green Springs/Red Cliffs Area	\$ 1,000,000	PCIFB / City	Not Yet Determined	2012
	M	Parks Department Shop at City Yard	\$ 350,000	City	\$ 350,000	2013
	M	Trail from Nisson Park to Buena Vista	\$ 700,000	Grants City	\$ 500,000 200,000	2013
	M	Public Safety Justice Building	\$ 115,000	City	\$ 115,000	2013
	M	Green Springs Transmission Line	\$ 1,500,000	City	\$ 1,500,000	2013
	M	Sewer Line Extension Along Main Street to Northern Corridor	\$ 150,000	City	\$ 150,000	2013
	M	Replace and Up-Size Main Street and 100 East Sewer Trunk Lines	\$ 70,000	City	\$ 70,000	2013

WASHINGTON COUNTY

Washington City (Continued)	M	Widen and Lengthen 3650 South from Southern Parkway to West City Boundary	\$ 1,500,000	City	\$ 1,500,000	2013
	M	Replace and Up-Size Main Street and 100 East Sewer Trunk Lines	\$ 655,000	City	\$ 655,000	2014
	M	Sewer Trunk Line along Washington Fields Road from Warner Valley Road to Airport	\$ 1,500,000	City	\$ 1,500,000	2014
	M	Sewer Trunk Line along Canal Easement	\$ 2,000,000	City	\$ 2,000,000	2014
	M	Washington Fields Road Phase 3 - Widening from Nichols Park to 3650 South	\$ 2,250,000	City	\$ 2,250,000	2014
	M	Warm Springs Trailhead at the Boilers	\$ 500,000	City	\$ 500,000	2014
	M	Public Safety/Justice Court Building	\$ 1,440,000	City	\$ 1,440,000	2014
	M	Green Spring Substation Load Growth	\$ 2,500,000	City	\$ 2,500,000	2014
	M	New 840 South Street from 3050 South (St. George) to 300 East	\$ 4,000,000	City	\$ 4,000,000	2015
	L	Washington Fields Road - Sewer Main Up-Sizing from 3,000 South to 3650 South	\$ 50,000	City	\$ 50,000	2012
	L	Reconstruct Bell Tower on Museum	\$ 20,000	City	\$ 20,000	2012
	L	South Mountain Development Main Sewer Trunk Line Up-Sizing	\$ 250,000	City	\$ 150,000	2012
	L	South Frontage Road from Washington Parkway to 300 East	\$ 1,000,000	City Donors	\$ 700,000 300,000	2013
	L	Bulloch Street Extension to Washington Parkway	\$ 1,000,000	Donors	\$ 1,000,000	2013
	L	Main 16" Water Line from Warner Valley Road to Airport	\$ 2,000,000	City	\$ 2,000,000	2013
	L	Type 6 Brush Fire Engine	\$ 100,000	Grant City	\$ 75,000 25,000	2014

WASHINGTON COUNTY						
Washington City (Continued)	L	Dog Park	\$ 400,000	City	\$ 400,000	2014
	L	Washington Dam Road Water Line Up-Size from Sunrise Valley Road to Southern Parkway	\$ 40,000	City	\$ 40,000	2014
	L	Water Tank and Booster to Service Warner Valley	\$ 4,500,000	City	\$ 4,500,000	2014
	L	Warner Valley System - Water Transmission	\$ 2,000,000	City	\$ 2,000,000	2014
	L	Extend Main Street from Buena Vista to Northern Corridor	\$ 1,000,000	City	\$ 1,000,000	2015
	L	Washington Fields Road Phase 5 from Warner Valley to Southern City Limits	\$ 6,500,000	Donors City	\$ 4,500,000 2,000,000	2015
	L	Green Springs Drive - Extension to Northern Corridor	\$ 1,000,000	City	\$ 1,000,000	2015
	L	Water Line Up-Sizing along Washington Dam Road from Sunrise Valley Road to Southern Parkway	\$ 460,000	City	\$ 460,000	2015
FIVE COUNTY ASSOCIATION OF GOVERNMENTS						
Five County Association of Governments	H-1	Planning, Administration, Rating and Ranking, Direct Planning Assistance and Technical Assistance/Program Delivery	\$ 150,000 (per year)	CDBG	\$ 150,000 (per year)	2012-15
	H-1	Regional Planning Project - Planner	\$ 80,000 (per year)	PCIFB	\$ 80,000 (per year)	2012-15
SOUTHWEST UTAH MENTAL HEALTH AUTHORITY						
Southwest Utah Mental Health Authority	H-1	<b><u>Southwest Center Partnership for Supportive Housing</u></b> A minimum of four additional units in Washington County.	\$ 4,400,000	LIHTC Olene Walker AHP HUD CDBG	\$ 3,050,000 450,000 250,000 400,000 250,000	2013

WASHINGTON COUNTY						
Southwest Utah Mental Health Authority (Continued)	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2012-15
	H-1	<b>Southwest Center</b> Rebuild Residential Support Facility for Mentally Ill	\$ 1,000,000	PCIFB CDBG HUD	Not Yet Determined	2014
	H-2	<b>Southwest Behavioral Health Center</b> Operations funding for Transitional Housing Units (Dixie View Apartments - 6 units/3 year funding)	\$ 80,000	HUD	\$ 80,000	2012
SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT						
Southwest Utah Public Health Department	H-1	New Building in Hurricane, Utah	\$ 3,000,000	PCIFB (L)	\$ 3,000,000	2012
COLOR COUNTRY COMMUNITY HOUSING, INC.						
Color Country Community Housing, Inc.	H-1	Purchase, Rehabilitate, & Sale of Foreclosed Properties in Washington County, Utah (24 Units)	\$ 3,000,000	NSP/HUD HOME	\$ 2,650,000 350,000	2012-15
	H-1	Purchase of Foreclosed Lots for Land Banking in Washington County, Utah (48 Units)	\$ 2,350,000	CDBG NSP/HUD HOME	\$ 150,000 1,600,000 600,000	2012-15
	H-1	Mutual Self-Help Homes in Washington County, Utah (198 Units)	\$ 37,620,000	USDA HOME	\$35,640,000 1,980,000	2012-15
	H-2	New Construction of Multi-Family Units in Washington County, Utah (50-100 Units)	\$ 4.8 to 10.0 million	CDBG UHC HOME	\$ 300,000 TBD TBD	2013

WASHINGTON COUNTY						
Color Country Community Housing, Inc. (Continued)	H-3	CROWN Lease to Own Homes (8 Units)	\$ 1,400,000	UHC HOME	\$ 1,150,000 250,000	2012
WASHINGTON COUNTY WATER CONSERVANCY DISTRICT						
Washington County Water Conservancy District	H-1	Ash Creek Project	\$ 12,715,147	PCIFB, Impact Fees, Surcharge, Mill Levy, Other	Not Yet Determined	2012
	H-2	Sullivan Well Completion	\$ 1,555,500	PCIFB, Impact Fees, Surcharge, Mill Levy, Other	Not Yet Determined	2012
	M-1	Well Development	\$ 4,074,000	PCIFB, Impact Fees, Surcharge, Mill Levy, Other	Not Yet Determined	2012
	M-2	Water Acquisition	\$ 12,674,931	PCIFB, Impact Fees, Surcharge, Mill Levy, Other	Not Yet Determined	2015
	M-3	Wastewater Reuse	\$ 25,516,824	PCIFB, Impact Fees, Surcharge, Mill Levy, Other	Not Yet Determined	2015
	M-4	Quail Creek Water Treatment Plant Expansion	\$ 54,517,000	PCIFB, Impact Fees, Surcharge, Mill Levy, Other	Not Yet Determined	2016
	M-5	Warner Valley Environmental	Not Yet Determined	PCIFB, Impact Fees, Surcharge, Mill Levy, Other	Not Yet Determined	2012