

**One Year Action Plan, Capital Investment Plan**

**Five County Consolidated Plan - Update 2011**

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
<b>BEAVER COUNTY</b>						
Beaver County		No projects listed on 1-year list				
	H-1	<b>Beaver County SSD #3</b> Ambulance/Maintenance Building	\$ 438,000	PCIFB (Grant)	\$ 438,000	2011
Beaver City		No information submitted for 1-year list				
	H-1	<b>Beaver Housing Authority</b> Acquisition of existing housing units or construction of new affordable units (2nd year of multi-year CDBG project funding - \$300,000 total CDBG funds)	\$ 900,000	CDBG Tax Credits Rural Dev.	\$ 150,000 300,000 450,000	2011
Milford City	H-1	Storm Drain Study	\$ 40,000	PCIFB Milford City	\$ 20,000 20,000	2011
	H-1	<b>Beaver Housing Authority</b> Development of Affordable Housing	\$ 750,000	Tax Credits USDA	\$ 300,000 \$ 450,000	2011
	H-2	Cemetery Improvements	\$ 20,000	City Gen. Fund	\$ 20,000	2011
	H-2	Phase II of Improvements to Recreation Complex	\$ 114,000	Donations & Grants	\$ 114,000	2011
	H-2	Walking Path	\$ 100,000	Donations & Grants	\$ 100,000	2011
Minersville	H-1	Canyon Water Pipeline Replacement	\$ 573,000	Div. of Drinking Water	\$ 573,000	2011
	H-1	Energy Conservation Project - Town Hall and Library	\$ 150,000	PCIFB / CDBG	\$ 150,000	2011

**SOUTHWEST UTAH MENTAL HEALTH AUTHORITY**

Southwest Utah Mental Health Authority	H-1	<b><u>Southwest Behavioral Health Center</u></b> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2011
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**SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT**

Southwest Utah Public Health Department	No projects listed on 1-year list					
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**GARFIELD COUNTY**

Garfield County		No projects listed on 1-year list					
	H-1	<b><u>Mammoth Creek SSD (Fire)</u></b> Used Wildland Fire Engine Type 6	\$ 35,000	PCIFB (Loan)	\$ 35,000	2011	
	H-1	<b><u>Panguitch Lake Fire SSD</u></b> New Fire Truck & Equipment	\$ 150,000	PCIFB (Loan)	\$ 150,000	2011	
	H-1	<b><u>Beaver Dam Village SSD</u></b> New Well House at Well "B"	\$ 100,000	PCIFB/RUS (Loan)	\$ 100,000	2011	
Antimony	H-1	Master Plan - Town Park Renovation, Curb & Gutter	\$ 10,000	PCIFB Town	\$ 5,000 5,000	2011	
	H-2	Town Park Improvements	\$ 150,000	CDBG / PCIFB	\$ 150,000	2011	
	H-3	Curb and Gutter	\$ 500,000	CDBG / PCIFB	\$ 500,000	2011	
Boulder	H-1	Development of Town Park and Walkways	\$ 100,000	PCIFB (G) Town Other	\$ 75,000 5,000 20,000	2011	
Bryce Canyon City	H-1	Main Street Enhancement	\$ 725,000	PCIFB (L/G)	\$ 500,000	2011	
	H-2	Public Park and Pavilion	\$ 200,000	PCIFB (L/G)	\$ 200,000	2011	
	H-3	Sewer Improvements	\$ 500,000	PCIFB (L/G) Water Quality	\$ 500,000	2011	
Cannonville	H-1	Water System Master Plan	\$ 25,000	PCIFB DEQ	\$ 12,500 12,500	2011	
Escalante	H-1	Airport Runway	\$ 50,000	USDA	\$ 50,000	2011	
	H-2	Main Street Drainage	\$ 180,000	PCIFB City	\$ 174,000 6,000	2011	
	H-3	Main Street Beautification	\$ 150,000	City Other	\$ 50,000 100,000	2011	

GARFIELD COUNTY								
Escalante (Continued)	L-1	Park Improvements (City Parks)	\$	100,000	PCIFB (Grant)	\$	100,000	2011
Hatch	H-1	New Fire Truck	\$	50,000	PCIFB (Grant)	\$	50,000	2011
	H-2	Road Improvements	\$	500,000	PCIFB / CDBG	\$	Not yet determined	2011
	M	Park Improvements	\$	30,000	PCIFB (Grant)	\$	30,000	2011
	M	Dump Truck w/Snow Blade	\$	40,000	PCIFB (Grant)	\$	40,000	2011
Henrieville		No information submitted for 1-year list						
Panguitch	H-1	Social Hall Restoration	\$	75,000	PCIFB (Grant) City	\$	50,000 25,000	2011
	H-2	City Office / BIC Building Improvements Heating/Air Conditioning; Carpet	\$	100,000	PCIFB (Grant) City	\$	75,000 25,000	2011
	H-3	Swimming Pool Improvements	\$	200,000	PCIFB (Grant) School District City	\$	50,000 75,000 75,000	2011
Tropic	H-1	Heritage Center Parking Lot: Storm drains, waterways, curb & gutter, regrading, paving and making ADA access and lighting.	\$	80,820	PCIFB CDBG City	\$	45,620 32,300 3,000	2011
	H-2	Capital Facilities Master Plan	\$	25,000	PCIFB City	\$	12,500 12,500	Feb. 2011
	H-3	Storm Drain Master Plan: Plan will identify and address storm drainage problems for Town of Tropic	\$	20,000	PCIFB City	\$	10,000 10,000	2011

**SOUTHWEST UTAH MENTAL HEALTH AUTHORITY**

Southwest Utah Mental Health Authority	H-1	<b><u>Southwest Behavioral Health Center</u></b> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2011
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**SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT**

Southwest Utah Public Health Department	No projects listed on 1-year list					
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IRON COUNTY						
Iron County	H-1	Public Safety - Ambulance for Beryl Service Area / Rural Western Iron County	\$ 130,000	CDBG Local	\$ 110,000 20,000	2011
	H-2	Green Hollow Landslide Global Geologic Study	\$ 2,000,000	PCIFB Local	\$ 1,000,000 1,000,000	2011
	H-3	Flood Chanel Development: Parowan - Paragonah Cedar Valley - Escalante Valley (Multi-year project)	\$ 1,500,000	PCIFB Local	Not Yet Determined	2011
	H-4	Right-of-way Acquisition - Cedar Valley Belt Route, North from SR-56	\$ 1,000,000	PCIFB Local Corridor Fund	Not Yet Determined	2011
	H-5	Iron Springs Road Improvements - 7.25 Miles Overlay (4" Asphalt Pavement) - Subject to Alton Coal Hauling to rail in Iron County	\$ 1,500,000	PCIFB Local	Not Yet Determined	2011
	H-6	Road Improvements / Construction: Cedar Valley Belt Route - South from SR56 (pit run)	\$ 400,000	PCIFB Local	Not Yet Determined	2011
Brian Head	H-1	Fire Station Replacement - Including Plan Preparation and Construction	\$ 3,000,000	USDA / PCIFB	\$ 3,000,000	2011
	H-2	Comprehensive Capital Facilities Plan	\$ 80,000	PCIFB Town	\$ 40,000 40,000	2011
	H-3	Trails Master Plan	\$ 5,000	Town General Fund	\$ 5,000	2011
Cedar City	H-1	Water Line Replacement - Replace 2" and 4" lines to increase fire flow	\$ 5,000,000	Water Fund, Private Bonds, PCIFB, DDW	\$ 5,000,000	2011
	H-2	Storm Drain - Install storm drain on north field road and miscellaneous small storm drain projects.	\$ 763,000	SID, Private Bond, DWQ, Sewer Interfund Loan	\$ 763,000	2011
	H-3	Sewer Line Replacement - Replace leaking sewer lines	\$ 1,000,000	Sewer Fund, Private Bond, PCIFB, DEQ	\$ 1,000,000	2011

IRON COUNTY						
Cedar City (Continued)	H-4	Fire Engine	\$ 400,000	Bonding, PCIFB	\$ 400,000	2011
	H-1	<b><u>Cedar City Housing Authority (CCHA)</u></b> Construction of 18-21 Elderly Housing Units (2 <sup>nd</sup> year of multi-year project)	\$ 1,750,000	CDBG USDA; HUD; OWHLF	\$ 116,727 1,633,273	2011
	H-2	<b><u>TURN Community Services</u></b> Rehabilitation and Repair of Housing Units and repair of Housing units and TURN Adult Day Care Center. (Replace sewer line, build handicapped ramp, replace heating & air conditioning units, replace water heater, replace flooring in accessory apartment, build storage shed)	\$ 61,000	CDBG TURN	\$ 51,000 10,000	2011
	H-3	<b><u>Iron County Care &amp; Share (ICC&amp;S)</u></b> Construction of Homeless Shelter - Phase II Add a second homeless family suite on main level; Completion of upper (second) story rooms to accommodate additional male & female homeless individuals; Addition of industrial-grade laundry facility (60-80 lb washer and extractor-dryer); Addition of children's outside playground fixtures	\$ 215,000	CDBG Leavitt Group Kids Club Donation ICC&S Sale of Assets	\$ 130,000 35,000 1,330 50,000	2011
	H-4	<b><u>Cedar City Housing Authority (CCHA)</u></b> Down Payment Assistance	\$ 25,000	CDBG, HUD, CCHA, OWHLF	\$ 25,000	2011
Enoch City	H-1	ADA Improvement to Library	\$ 50,000	PCIFB	\$ 50,000	2011
Kanarraville	No projects listed on 1-year list					
Paragonah	H-1	Culinary Water Distribution Upgrade	\$ 1,000,000	PCIFB (G) Town	\$ 950,000 50,000	2011
Parowan	H-1	Hydroelectric Plant Replacement Design and Construction	\$ 2,000,000	City Bond Irrigation Bond	\$ 1,500,000 500,000	2011
	H-2	City Complex Design, Capital Facilities Plan, Trails Master Plan	\$ 200,000	PCIFB RTCA (Grant) City	\$ 100,000 35,000 65,000	2011

IRON COUNTY						
Parowan (Continued)	H-3	Main Street Upgrades, Infrastructure	\$ 3,000,000	UDOT USDA (Loan) PCIFB (G/L)	\$ 1,800,000 400,000 800,000	2011
	H-4	Restrooms - Valentine Park Recreational Complex	\$ 75,000	PCIFB (Grant) Iron County Rest. Tax (G)	\$ 25,000 50,000	2011
CEDAR CITY HOUSING AUTHORITY						
Cedar City Housing Authority	H-1	HUD Approved Counseling Services, Reverse Mortgage, First Time Home Buyer, & Foreclosure	\$ 135,000	HUD, OWHLF, Utah Housing Coalition	\$ 135,000	2011
	H-2	Housing Assistance Payments - Section 8	\$ 625,000	HUD	\$ 625,000	2011
	H-1	Transitional Housing - Supportive Housing for Homeless Families	\$ 15,000	HUD CCHA	\$ 13,612 1,388	2011
	H-1	Rental Assistance - Continued and New	\$ 252,000	USDA	\$ 252,000	2011
SOUTHWEST UTAH MENTAL HEALTH AUTHORITY						
Southwest Utah Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2011
SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT						
Southwest Utah Public Health Department	No projects listed on 1-year list					

**KANE COUNTY**

Kane County		No information submitted for 1-year list				
H-1	<b><u>Kane County Human Resource SSD</u></b> Electronic Medical Records - Computer System	\$ 1,000,000	PCIFB (Grant) SSD	\$ 900,000	2011	
H-1	<b><u>Kane County Human Resource SSD</u></b> Hospital - New Roof	\$ 150,000	PCIFB (Grant) SSD	\$ 125,000	2011	
Alton		No information submitted for 1-year list				
H-1	Chip Seal Roads (24 Blocks)	\$ 130,000	PCIFB (Grant)	\$ 130,000	2011	
H-2	Paving Roads (7 Blocks)	\$ 170,000	PCIFB (Grant)	\$ 170,000	2011	
H-3	Equipment Shed	\$ 60,000	PCIFB (Grant)	\$ 60,000	2011	
Big Water		No information submitted for 1-year list				
H-1	Public Works Department	\$ 100,000	PCIFB (Grant) Town	\$ 95,000	2011	
M-1	Cemetery Improvements	\$ 75,000	PCIFB (Grant)	\$ 75,000	2011	
M-2	Tax Study / Impact Fee Study	\$ 20,000	PCIFB (Grant)	\$ 10,000	2011	
Glendale		No projects listed on 1-year list				
Kanab City		No information submitted for 1-year list				
H-1	City-wide Flood Control Mitigation Project (Including large detention pond north of town and several lines to the Kanab Creek, or smaller phase as funding permits.)	\$ 12,000,000	PCIFB (L/G) NRCS USDA City	\$ 2,750,000	2011	
H-2	New City Skate Park	\$ 30,000	State Parks City	\$ 15,000	2011	
H-3	Cemetery Expansion	\$ 75,000	City	\$ 75,000	2011	

KANE COUNTY							
Kanab City (Continued)	H-4	New Senior Citizens Center/Community Center	\$ 325,000	CDBG PCIFB (G/L) USDA City	\$ 150,000 100,000 50,000 25,000	2011	
	H-5	Capital Facilities Plan Update	\$ 6,500	City	\$ 6,500	2011	
Orderville	H-1	Senior Citizens Center Remodel Improvements	\$ 260,000	CDBG PCIFB (Grant) Town	\$ 150,000 100,000 10,000	2011	
	H-1	Upgrade cooking area at Town Park	\$ 50,000	PCIFB (Grant) Town	\$ 40,000 10,000	2011	
	H-2	Old Rock Church Renovation	\$ 200,000	PCIFB (Grant) Town	\$ 180,000 20,000	2011	
	H-2	Acquisition of Property for Town Park	\$ 50,000	PCIFB (Grant) Town	\$ 45,000 5,000	2011	
	H-3	Orderville Ballpark Improvements / Acquisition of Property	\$ 150,000	PCIFB (Grant) Town	\$ 140,000 10,000	2011	
COLOR COUNTRY COMMUNITY HOUSING, INC.							
Color Country Community Housing, Inc.	H-1	<b>Color Country Community Housing, Inc.</b> Mutual Self-help Housing - (12 Units) Kanab City	\$ 2,280,000	USDA HOME	\$ 2,040,000 240,000	2011	
KANE COUNTY WATER CONSERVANCY DISTRICT							
Kane Co. Water Conservancy District	H-1	Construction of Office Building	\$ 1,700,000	PCIFB (G/L) District	\$ 850,000 850,000	2011	

**SOUTHWEST UTAH MENTAL HEALTH AUTHORITY**

Southwest Utah Mental Health Authority	H-1	<b><u>Southwest Behavioral Health Center</u></b> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2011
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**SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT**

Southwest Utah Public Health Department	No projects listed on 1-year list					
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**WASHINGTON COUNTY**

Washington County No projects listed on 1-year list

Apple Valley No information submitted for 1-year list

Enterprise City No information submitted for 1-year list

Hildale	H-1	Full Improvement of all of Utah Avenue	\$ 4,000,000	HUD PCIFB (Loan) UDOT BLM County City	\$ 1,000,000 1,000,000 500,000 500,000 500,000 500,000	
	H-1	Improve Highway 59 with City Street Intersections	\$ 2,000,000	UDOT	\$ 2,000,000	2011
	H-1	Weed, Grass, Litter Control on Street Shoulders	\$ 5,000 (Annual)	City	\$ 5,000	2011
	H-1	Surface Improvements of all Streets	\$ 8,000 (Annual)	City	\$ 8,000	2011
	H-1	Alignment of Utah Avenue & Central Street	\$ 110,000	PCIFB (Grant) City	\$ 100,000 10,000	2011
	H-1	Water Tank at Northeast Saddle	\$ 200,000	CDBG City	\$ 150,000 50,000	2011
	H-1	Comprehensive Water Study	\$ 100,000	Div. Drinking Water	\$ 100,000	2011
	H-2	Upgrade General Plan	\$ 50,000	PCIFB City IGA with Colorado City	\$ 25,000 25,000	2011
	H-2	Sewer Lagoon Improvements and Expansion	\$ 120,000	Division of Water Quality	\$ 120,000	2011
Hurricane City	H-1	Gould Wash Improvements - Environmental Study/Design Engineering	\$ 125,000	PCIFB (Grant) City	\$ 62,500 62,500	2011

Ivins City	H-1	Snow Canyon Drive Roundabout	\$ 1,300,000	PCIFB (Loan)	\$ 1,300,000	2011
	H-1	<b><u>Color Country Community Housing, Inc.</u></b> Property Acquisition	\$ 150,000	CDBG	\$ 150,000	2011
	H-3	Type 2 Fire Apparatus (Wildland/Structure Capable)	\$ 290,000	Fire City (Grant)	\$ 250,000 40,000	2011
LaVerkin City	H-1	Feasibility Study of Community Center	\$ 40,000	PCIFB City (Grant)	\$ 20,000 20,000	2011
	H-2	Silver Acres Road and Infrastructure	\$ 380,000	CDBG (2-year) PCIFB (Loan) City	\$ 270,000 100,000 10,000	2011
	H-3	Drainage System Upgrade	\$ 75,000	PCIFB City (Grant)	\$ 67,500 7,500	2011
	H-4	Irrigation System Upgrade (New Valves)	\$ 750,000	PCIFB City (Loan)	\$ 600,000 150,000	2011
Leeds	No information submitted for 1-year list					
New Harmony	No information submitted for 1-year list					
Rockville	No projects listed on 1-year list					
St. George City	No projects listed on 1-year list					
Santa Clara City	No information submitted for 1-year list					
Springdale	No information submitted for 1-year					
Toquerville City	No information submitted for 1-year					
Virgin	No information submitted for 1-year					
Washington City	H-1	Washington Fields Storm Drain Phase I	\$ 1,250,000	PCIFB (Loan)	\$ 1,250,000	Feb. 2011
	H-2	300 East Sewer Line	\$ 600,000	City	\$ 600,000	2011

Washington City (Continued)	H-3	Water Line along 300 East from Telegraph to Virgin River	\$ 700,000	City	\$ 700,000	2011
	H-4	Drill New Hole for Well #6	\$ 700,000	PCIFB (Loan)	\$ 700,000	June 2011
	H-5	Citywide Water Line Up-sizing	\$ 50,000	City	\$ 50,000	2011
	H-6	Annual Maintenance of Existing City Streets	\$ 700,000	City	\$ 350,000	2011
	H-7	Natural Gas Fuel Station at City Yard	\$ 575,000	Grant City	\$ 236,400 338,600	2011
	H-8	Widen 300 East to 80' Right-of-Way from Telegraph to Virgin River Bridge	\$ 8,790,000	SAFTEA-LU City	\$ 7,790,000 1,000,000	2011
	H-9	Handicap Access Door for Public Buildings	\$ 15,000	City	\$ 15,000	2011
	M	Maintenance of City Office Building (Carpet, PA system, HVAC, misc.)	\$ 40,000	City	\$ 40,000	2011
	M	Virgin River Trail Phases 1 & 2 5 mile long, 10' wide pedestrian/bike trail	\$ 175,000	City	\$ 175,000	2011
	M	20 East Widening at Adam Lane	\$ 500,000	City	\$ 500,000	2011
	M	Telegraph Street Widening from 500 West to 300 East	\$ 1,000,000	City	\$ 1,000,000	2011
	L	Industrial Outfall Sewer Line Phase 2	\$ 225,000	City	\$ 225,000	2011
	H-1	<b><u>Color Country Community Housing, Inc.</u></b> 24 Units of Transitional Housing/Apartments (2 <sup>nd</sup> year of multi-year project)	\$ 2,475,000	CDBG USDA OWHLF Dept. of Justice	\$ 150,000 1,700,000 375,000 250,000	2011
	H-1	<b><u>Color Country Community Housing, Inc.</u></b> Transitional Housing (12 Units)	\$ 1,270,000	CDBG AHP OWHLF Dept. of Justice Private Funds	\$ 150,000 120,000 500,000 250,000 250,000	2011
	H-1	<b><u>Color Country Community Housing, Inc.</u></b> Acquisition of Property, Rehabilitation and Resale	\$ 1,270,000	CDBG HUD/NSP OWHLF	\$ 150,000 2,400,000 960,000	2011

Washington City (Continued)	H-1	<b>Color Country Community Housing, Inc.</b> Foreclosed Lots - Purchased for Low-Moderate Income Housing (60 Units)	\$ 1,910,000	CDBG HOME HUD/NSP	\$ 150,000 320,000 1,440,000	2011
	H-2	<b>Color Country Community Housing, Inc.</b> Low Income Apartments (70-90 Units)	\$ 8,850,000	CDBG HOME LIHTC	\$ 150,000 1,500,000 7,200,000	2011
<b>FIVE COUNTY ASSOCIATION OF GOVERNMENTS</b>						
Five County Association of Governments	H-1	Regional Planning Project - Planner	\$ 80,000	PCIFB	\$ 80,000	2011
	H-1	Planning, Administration and Technical Assistance \$ 60,000 Planning/Admin./Rating & Ranking \$ 40,000 Technical Assistance/Program Delivery \$ 50,000 Direct Planning Assistance	\$ 150,000	CDBG	\$ 150,000	2011
	H	<b>Rural Down Payment Assistance Program</b> Five County AOG offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County region.	\$ 4,742	OWHLF	\$ 4,742	2011
<b>COLOR COUNTRY COMMUNITY HOUSING, INC.</b>						
Color Country Community Housing, Inc.	H-1	<b>Color Country Community Housing, Inc.</b> Mutual Self-Help Housing (8 Units) Hurricane City	\$ 1,520,000	USDA HOME	\$ 1,360,000 160,000	2011
	H-1	<b>Color Country Community Housing, Inc.</b> Mutual Self-Help Housing (16 Units) Ivins City	\$ 3,040,000	USDA HOME	\$ 2,720,000 320,000	2011
	H-1	<b>Color Country Community Housing, Inc.</b> Mutual Self-Help Housing (16 Units) LaVerkin City	\$ 3,040,000	USDA HOME	\$ 2,720,000 320,000	2011
<b>SOUTHWEST UTAH MENTAL HEALTH AUTHORITY</b>						
Southwest Utah Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 200,000*	2011

**SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT**

Southwest Utah Public Health Department      No projects listed on 1-year list - 2011

**WASHINGTON COUNTY WATER CONSERVANCY DISTRICT**

Washington County Water Conservancy District	H-1	Ash Creek Project - Environmental	\$ 75,000	PCIFB Impact Fees, Mill Levy, Surcharge; Other	\$ 37,500 37,500	2011
	H-2	Southern Parkway Regional Pipeline	\$ 16,500,000	PCIFB Impact Fees, Mill Levy, Surcharge; Other	\$ 5,000,000 11,500,000	2011
Washington County Water Conservancy District (Cont.)	H-3	Desert Garden	\$ 4,000,000	Virgin River Program, St. George City, WCWCD, Red Cliffs Desert Reserve, Other sources not yet determined	Not Yet Determined	2011
	H-4	Pintura Exploration Well	\$ 150,000	PCIFB Impact Fees, Mill Levy, Surcharge, Other	\$ 100,000 \$50,000	2011