

APPENDIX A.

5-YEAR CAPITAL IMPROVEMENTS LISTS

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
BEAVER COUNTY						
Beaver County	H	Indoor Arena	\$ 600,000	PCIFB	\$ 600,000	2011
	H-1	Beaver County Service District #2 - Minersville Fire Station Remodel	\$ 80,000	PCIFB (G)	\$ 80,000	2012
	H-1	Southwest Behavioral Health Center Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000	2011-14
	M	Southwest Center Partnership for Supportive Housing A minimum of 4 more units each in Kane, Garfield and Beaver counties.	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
	L	Southwest Utah Public Health Department New Building in Beaver County	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2013
Beaver City		(No information submitted for 2010)				
Milford	H-1	Development of New Cemetery	\$ 100,000	PCIFB City	\$ 90,000 10,000	2011
	H-2	Curb, Gutter & Sidewalk Project	\$ 50,000	Class C Road Funds	\$ 50,000	2014
	H-3	Single Point Fuel Dispenser - Airport	\$ 20,000	General Fund Airport	\$ 20,000	2015
	H-4	Golf Course Expansion	\$ 325,000	PCIFB City	\$ 305,000 20,000	2016
	H-5	Beaver Housing Authority Affordable Housing Rental Units (16)	\$ 750,000	Tax Credits USDA	\$ 300,000 450,000	2011

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Minersville	H-1	Drainage Study and Construction	\$ 280,000	PCIFB	\$ 280,000	2011
	H-2	Master Survey of the Town	\$ 50,000	PCIFB (Grant) Town	\$ 25,000 25,000	2011
	H-3	Park Restrooms	\$ 100,000	UT Parks & Rec. Grant	\$ 100,000	2012
	H-4	Library Expansion	\$ 200,000	PCIFB Donations	\$ 150,000 50,000	2012
	H-5	Walking Path	\$ 100,000	UT Parks & Rec. Grant	\$ 100,000	2013
	H-6	Sports Complex	\$ 300,000	UT Parks & Rec. Grant & Impact Fees	\$ 300,000	2014

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
GARFIELD COUNTY						
Garfield County	H-1	Canyon Country Complex Improvement Project	\$ 1,000,000	PCIFB	\$ 1,000,000	2011
	H-1	Senior Citizens Project	\$ 1,000,000	PCIFB	\$ 1,000,000	2011
	H-2	Museum	\$ 1,000,000	PCIFB	\$ 1,000,000	2011
	H-2	Natural Gas Fueling Station	\$ 450,000	PCIFB	\$ 450,000	2011
	H-1	<u>Mammoth Creek Special Service Fire District</u> Used Wildland Fire Engine - Type 4 \$ 50,000 Radio Repeater \$ 15,000 Fire Station Roof Modification \$150,000 Outside Paving (driveway/parking) \$ 90,000	\$ 295,000	PCIFB (Loan)	\$ 295,000	2011
	H-1	<u>Panguitch Lake Fire SSD</u> Fire Substation	\$ 350,000	PCIFB/ USDA - RUS (L)	\$ 350,000	2011-13
	H-2	<u>Panguitch Lake Fire SSD</u> Fire Equipment	\$ 50,000	PCIFB/ USDA - RUS (L)	\$ 50,000	2011
	H-1	<u>Color Country Community Housing, Inc.</u> Affordable Housing Units (16 Units)	\$ 2,800,000	CDBG RCAC OWHLF	\$ 150,000 2,150,000 500,000	2011-15
	H-2	<u>Color Country Community Housing, Inc.</u> CROWN Lease to Own Homes (8 Units)	\$ 1,400,000	CDBG RCAC OWHLF	\$ 150,000 1,000,000 250,000	2011-15
	H-3	<u>Color Country Community Housing, Inc.</u> Ready Now! Can sell manufactured housing to low-income families at a substantially discounted rate. The applicant is required to secure their own property, contracts and financing.	\$ 850,000	CDBG OWHLF UT Housing Corp.	\$ 150,000 150,000 550,000	2012

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Garfield County (Continued)	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000	2011-14
	M	<u>Southwest Center</u> Build outpatient office to be located in Panguitch, UT.	\$ 600,000	PCIFB (Loan)	\$ 600,000	2012
	M	<u>Southwest Center Partnership for Supportive Housing</u> A minimum of four each in Kane, Garfield and Beaver counties.	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
	M-2	<u>Southwest Utah Public Health Department</u> New building in Panguitch	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2012
Antimony	M-1	Town Maintenance Equipment	\$ 75,000	CDBG / PCIFB	Not Yet Determined	2013
Boulder	H-1	Development of Town Park & Walkways	\$ 100,000	PCIFB (Grant) Town Other	\$ 75,000 5,000 20,000	2011
	H-1	Road Improvements	\$ 150,000	PCIFB (Grant) Town	\$ 120,000 30,000	2012
	H-1	Cemetery Improvements	\$ 50,000	PCIFB (Grant) Town	\$ 45,000 5,000	2013
	H-1	Acquire Boulder Rodeo Grounds	Unknown	Not Yet Determined	Unknown	2014
	H-1	Sewer System	Unknown	Not Yet Determined	Unknown	2015

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Bryce Canyon City	H-1	Pedestrian & Street Lighting Improvements	\$ 400,000	PCIFB (Loan)	\$ 400,000	2012
	H-2	Street Improvements Phase II	\$ 700,000	PCIFB (Loan) UDOT/FHWA	Not Yet Determined	2013
	M-1	Culinary Water Improvements	\$ 500,000	Drinking Water PCIFB (Loan)	\$ 500,000	2011
	M-2	Events Center	\$ 5,000,000	PCIFB (Loan)	\$ 5,000,000	2013
	M-3	Public Library	\$ 500,000	PCIFB (Loan)	\$ 500,000	2013
Cannonville		(No information submitted for 2010)				
Escalante	H-1	Library	\$ 80,000	Not yet Determined	\$ 80,000 100,000	2011
	H-2	Parks Improvements (City Park)	\$ 100,000	PCIFB (Grant)	\$ 100,000	2011
	M-1	Care & Share Building	\$ 300,000	CDBG	\$ 300,000	2011
	M-2	Airport Fencing	\$ 200,000	FAA	\$ 200,000	2013
	L	Heritage Center	\$ 2,000,000	STATE CED ISTEA PCIFB GSENM/BLM OTHER SUU CITY TRAVEL	\$ 500,000 250,000 150,000 150,000 150,000 480,000 200,000 100,000 20,000	2012
	L	Main Street Beautification	\$ 150,000	City Other	\$ 50,000 100,000	2011

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Hatch	H	Road Improvements	\$ 500,000	PCIFB CDBG	Not Yet Determined	2011
	M	Park Improvements	\$30,000	PCIFB	\$ 80,000	2011
		Dump Truck with Snow Blade Mower for Side Streets	\$40,000 \$10,000			
L	Main Street Improvements	\$ 700,000	PCIFB/Other	\$ 700,000	2012	
Henrieville		(No information submitted for 2010)				
Panguitch	H-1	Historic Lighting - Main & Center Streets	\$ 400,000	PCIFB UDOT City Funds	\$ 150,000 200,000 50,000	2011
	H-2	Industrial Park Land Development - Road, Sewer, Water	\$ 105,000	PCIFB Economic Dev. City Funds	\$ 40,000 100,000 10,000	2012
	M-1	Swimming Pool	\$ 1,000,000	PCIFB City Funds School District	\$ 800,000 100,000 100,000	2013
	M-2	Expand Landfill	\$ 100,000	PCIFB City	\$ 80,000 \$20,000	2013
	M-3	Quilt Walk Park, Balloon Rally Land, Golf Course	\$ 400,000	PCIFB City Donations	\$ 320,000 40,000 40,000	2013
	H	Color Country Community Housing, Inc. Mutual Self-Help - CCCHI in conjunction with USDA Rural Development is planning on building 8 homes in Panguitch for low-income families.	\$ 1,200,000	CDBG USDA OWHLF	\$ 150,000 900,000 150,000	2013
Tropic	H-1	Sidewalks, Curb & Gutter - Six Blocks on Bryce Way	\$ 18,000	CDBG, PCIFB, & Tropic Town	Not Yet Determined	2011
	H-1	Lights for Parking at the Tropic Town Heritage Center	\$ 7,383	Town	\$ 7,383	2011

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Tropic (Continued)	H-1	New Roof on Maintenance Building	\$ 10,000	Town	\$ 10,000	2011
	H-1	Road Improvements	\$ 400,000	Unknown	\$ 400,000	2011
	H-2	Restoration of Old Buildings for the Heritage Center	\$ 800,000	Unknown	\$ 800,000	2011
	H-2	New Street Signage	\$ 200,000	Unknown	\$ 200,000	2011
	M-1	Fire Station Bay Addition	\$ 150,000	Unknown	\$ 150,000	2012
	M-2	New Fire Truck	\$ 100,000	PCIFB	Not Yet Determined	2012
	M-2	Baseball Field Lighting	\$ 500,000	Unknown	Not Yet Determined	2012
	M-3	Skateboard Facility, Equestrian & ATV Paths	\$ 100,000	Unknown	\$ 100,000 In Kind	2012
	M-4	Bowery at Heritage Center	\$ 200,000	Unknown	Not Yet Determined	2012

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
IRON COUNTY						
Iron County	H-1	Road Improvement - Kanarraville to SR-56 Right-of-Way Acquisition	\$ 4,000,000	Road Funds / FAS Funds / Grants	\$ 4,000,000	2011-12
	H-2	Planning Funding: Courthouse Renovation and Safety Upgrade Design	\$ 100,000	PCIFB (Loan) County	\$ 50,000 50,000	2011
	H-3	Rebuild of Parowan Gap Road - Parowan to 2200 West	\$ 1,000,000	FAS Funds / Road Funds	\$ 1,000,000	2013
	H-4	Construction of Public Safety Building to House UHP, Dispatch, and Adult Probation & Parole	\$ 2,500,000	PCIFB Grant/Loan	\$ 2,500,000	2011
	H-5	Upgrade E-911 Dispatch System	\$ 200,000	911 Funds	\$ 200,000	2011
	M-1	Road Improvement/Repair Desert Mound to Iron Springs	\$ 1,000,000	FAS Funds Road Funds	\$ 1,000,000	2012
	M-2	Meals-on-Wheels Replacement Vehicles (2)	\$ 100,000	CDBG County	\$ 90,000 10,000	2012
	H-1	<u>Southwest Utah Public Health Department</u> Building Remodel in Cedar City	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2011
	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (5 year funding	\$ 200,000* *All 5 counties	HUD	\$ 200,000	2011-14
	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (5 year funding * for all five counties	\$ 200,000*	HUD	\$ 200,000	2011-14
	M	<u>Southwest Center Partnership for Supportive Housing.</u> Development of a minimum of eight additional units in Iron County.	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Iron County (Continued)	M	<u>Southwest Center</u> Construction of Transitional Housing and Satellite Offices	\$ 900,000	CDBG SW Center	\$ 300,000 600,000	2013
	L	<u>Southwest Center</u> Rehabilitation of Existing Housing Facilities	Not Yet Determined	Not Yet Determined	Not Yet Determined	2014
	H-1	<u>Color Country Community Housing, Inc.</u> NSP Foreclosure - Acquire, Rehabilitate and Resell to Low-Moderate Income (32 Units)	\$ 3,150,000	CDBG HUD	\$ 150,000 3,000,000	2011-12
	H-2	<u>Color Country Community Housing, Inc.</u> Mutual Self Help Affordable Housing - 24 Units	\$ 4,200,000	CDBG USDA	\$ 150,000 4,050,000	2011-14
	H-3	<u>Color Country Community Housing, Inc.</u> Affordable Housing - 25 Units	\$ 4,375,000	CDBG RCAC OWHLF AHP HAC Banks	\$ 150,000 2,150,000 250,000 175,000 300,000 1,100,000	2011
	H-4	<u>Color Country Community Housing, Inc.</u> 48-60 Units of LIHTC Multi-Family Apartments	\$ 4.8 to 6.0 million	CDBG UHC OWHLF	\$ 150,000 TBD TBD	2014
Brian Head	H-1	Maintenance Facility	\$ 950,000	PCIFB/USDA	Not Yet Determined	2011
Cedar City	H-1	<u>TURN Community Services</u> Rehabilitation of TURN Housing Units and TURN Center	\$ 61,000	CDBG TURN	\$ 51,000 10,000	2011
	H-2	Economic Development Training for LMI individuals to help them qualify for higher skilled employment	\$ 30,000	CDBG City	\$ 25,000 5,000	2011-16
	H-3	<u>Cedar City Housing Authority</u> Homeowner Foreclosure Counseling Services, Housing Counseling Services, FTHB, Reverse Mortgage Counseling	\$ 135,000	Governor's Office HUD	\$ 80,000 55,000	2011-16

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Cedar City (Continued)	H-4	<u>Cedar Housing Authority</u> Down Payment Assistance/Housing Counseling	\$ 75,000	CDBG HUD	\$ 25,000 50,000	2011-16
	H-5	<u>Cedar Housing Authority</u> Single Family Homes/ Housing Counseling Program	\$ 55,000	HUD CDBG Local	\$ 20,000 30,000 5,000	2011
	H-6	<u>Cedar Housing Authority</u> Transitional Housing for Families	\$ 1,000,000	Tax Credit CDBG OWHLF	\$ 500,000 150,000 350,000	2012
	H-7	Water Acquisition	\$ 250,000	Water Fund	\$ 250,000	2011-16
	H-8	Nitrate Removal System	\$ 2,500,000	Sewer Plant Revenues	\$ 2,500,000	2011-16
	H-9	Water Line Up-sizing	\$ 372,000	Water Impact Fees	\$ 372,000	2011-16
	H-10	Water Storage Tank	\$ 4,200,000	Water Fund	\$ 4,200,000	2011-16
Enoch	H-1	Blue Bird Well Development	\$ 100,000	City	\$ 100,000	2011-14
	H-2	Secondary Water System Expansion	\$ 1,500,000	Impact Fees PCIFB (L/G)	\$ 250,000 1,250,000	2011-14
	H-3	Expand Culinary Water Distribution - Phase II	\$ 500,000	Impact Fees PCIFB (L/G)	\$ 200,000 300,000	2011-12
	M-1	New Culinary Water Tank	\$ 3,000,000	Various Fund Sources	\$ 3,000,000	2012-13
	M-2	Building Insulation on New Mobile Works Building	\$ 40,000	City	\$ 40,000	2013
	M-3	New Animal Shelter Land & Building	\$ 100,000	City	\$ 100,000	2014
	L	New Playground Equipment Cottonwood & Garden Parks	\$ 50,000	City	\$ 50,000	2012-13
Kanarraville	(No information submitted for 2010)					

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Paragonah	H-1	Water Distribution Upgrade	\$ 1,000,000	PCIFB Town	\$ 950,000 50,000	2011
	H-2	Water Tank	\$ 300,000	PCIFB Town	\$ 280,000 20,000	2011
	H-3	Power Distribution Upgrade	\$ 1,000,000	PCIFB Town	\$ 900,000 100,000	2013
	H-4	Town Hall Addition	\$ 100,000	PCIFB Town	\$ 90,000 10,000	2012
Parowan	H	Main Street Upgrade	\$ 2,000,000	UDOT	\$ 2,000,000	2011
	M	2200 North Sewer Outfall Line	\$ 750,000	Utah Water Quality Board	\$ 750,000	2011
	M	Historical Buildings - Restorations	\$ 150,000	PCIFB Local	\$ 125,000 25,000	2011
	M	City Square Improvements	\$ 500,000	PCIFB Local	\$ 420,000 80,000	2011
	M	Maintenance Facility Replacement	\$ 1,000,000	Not Yet Determined	Not Yet Determined	2011
	M	Auto Read Meters (Water)	\$ 250,000	Utah Drinking Water	\$ 250,000	2011
	M	Industrial Park	\$ 4,800,000	Not Yet Determined	Not Yet Determined	2012
	M	Restrooms - Valentine Peak Recreational Complex	\$ 150,000	Not Yet Determined	Not Yet Determined	2012
	M	City Library	\$ 1,500,000	Not Yet Determined	Not Yet Determined	2013

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
KANE COUNTY						
Kane County	H-1	<u>Color Country Community Housing, Inc.</u> Mutual Self Help Housing (24 Units)	\$ 4,200,000	CDBG USDA	\$ 150,000 4,050,000	2011-14
	H-2	<u>Color Country Community Housing, Inc.</u> Affordable Housing Units (25 Units)	\$ 4,375,000	CDBG RCAC OWHLF AHP HAC Banks	\$ 150,000 2,150,000 500,000 175,000 300,000 1,100,000	2013
	H-3	<u>Color Country Community Housing, Inc.</u> CROWN Lease to Own Homes (8 Units)	\$ 1,400,000	CDBG RCAC OWHLF	\$ 150,000 1,000,000 250,000	2011-12
	M-1	<u>Color Country Community Housing, Inc.</u> LIHTC Multi-family Apartments (24-30 Units)	\$ 2,400,000 - 3,000,000	CDBG UHC OWHLF	\$ 150,000 TBD TBD	2014
	H-1	<u>Long Valley Sewer Improvement District</u> Wastewater System Improvements	\$ 1,900,000	CDBG; PCIFB; & State of Utah	Not Yet Determined	2011
	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000	2011-14
	M	<u>Southwest Center Partnership for Supportive Housing</u> A minimum of four each in Beaver, Garfield and Kane counties.	\$ 5,400,000	LIHTC Olene Walker AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Alton	H	Flood Control	\$ 200,000	CDBG PCIFB	Not Yet Determined	2011
	L	Development of Ballpark	\$ 50,000	CDBG	Not Yet Determined	2012
Big Water	H	Slum Blight/Code Enforcement	\$ 45,000	CDBG	\$ 45,000	2012
	M	Construction of Community Center	\$ 300,000	PCIFB (G/L)	\$ 300,000	2013
	M	Cemetery Improvements	\$ 35,000	PCIFB (G)	\$35,000	2011
Glendale	H-1	Fire Station Expansion	\$ 97,000	Not Yet Determined	Not Yet Determined	2014
	H-2	Tennis & Basketball Court	\$ 48,000	State Parks & Recreation Town	\$ 48,000	2011
	H-2	Cemetery Fencing	\$ 53,000	PCIFB (G)	\$ 53,000	2014
Kanab City	H	Trails Project -Phase II	\$ 25,000	State Parks City	\$ 20,000 5,000	2011
	H	Senior Citizens Center/Community Center Construction	Not Yet Determined	CDBG City	Not Yet Determined	2011
	H	Cemetery Expansion	\$ 75,000	City	\$ 75,000	2011
	H	Tennis Court Construction	\$ 200,000	State Parks City	\$ 100,000 200,000	2011
	H	GPS Mapping of Water and Sewer Systems - Phase One	\$ 25,000	City	\$ 25,000	2011
	H	Flood Control Project - 48" Drainage Pipe on 200 North	\$ 300,000	PCIFB (Loan) City	\$ 250,000 50,000	2011
	H	Heritage Museum - Security System	Not Yet Determined	Not Yet Determined	Not Yet Determined	2011

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Kanab City (Continued)	H	General Plan Update	\$ 25,000	City	\$ 25,000	2011
	H	Industrial Park Conceptual Design	\$ 50,000	PCIFB (Grant) City	\$ 25,000 25,000	2012
	H	City Office Complex - Planning & Land Adquisition	Not Yet Determined	Not Yet Determined	Not Yet Determined	2012
	H	Trails Project - Phase 3	\$ 25,000	State Parks	\$ 25,000	2013
	H	Culinary Water Storage	\$ 1,000,000	BWR City	\$ 800,000 200,000	2013
	H	Culinary Water Main Booster Pump	\$ 100,000	State City	\$ 90,000 10,000	2013
	H	Jackson Reservoir - Covert Golf Course and Parks to Secondary Water	\$ 2,000,000	PCIFB (G/L)	\$ 2,000,000	2013
	H	Acquire Irrigation Company Reservoirs for Parks and Recreation	\$ 2,000,000	PCIFB (G/L)	\$ 300,000	2013
	H	Culinary Water Appurtenances	\$ 250,000	Impact Fees	\$ 250,000	2014
	H	TEA-21 Downtown Beautification Project	\$ 650,000	UDOT City	\$ 575,000 75,000	2015
	H	Trails Projects - Phase IV	\$ 25,000	State Parks City	\$ 25,000 10,000	2015
	H	Airport North Taxiway	\$ 1,000,000	FAA City	\$ 850,000 150,000	2015
H-1	<u>Color County Community Housing, Inc.</u> 24 Units of Affordable Housing	\$ 4,800,000	CDBG USDA	\$ 150,000 4,650,000	2011-13	

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Kanab City (Continued)	H-2	Color County Community Housing, Inc. 25 Units of Mutual Self-Help Affordable Homes	\$ 4,375,000	CDBG RCAC OWHLF AHP HAC Banks	\$ 150,000 2,150,000 500,000 175,000 300,000 1,000,000	2011-13
	H-3	Color Country Community Housing, Inc. 24-36 Units LIHTC Multi-Family Apartment Project	\$ 2.4 to 3.0 Million	CDBG UHC OWHLF HOME Banks	\$ 150,000 TBD TBD TBD TBD	2015
Orderville	H	New Fire Station - Mt. Carmel Area	\$ 250,000	Not Yet Determined	Not Yet Determined	2011
	H	New/Remodel Town Offices	\$ 250,000	PCIFB	Not Yet Determined	2012
	M	Auditorium	\$ 1,000,000	PCIFB	Not Yet Determined	2013

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
WASHINGTON COUNTY						
Washington County	M	County Correctional Facility Expansion	\$ 4,000,000	PCIFB (Loan)	\$ 4,000,000	2011-12
	H	<u>Gunlock Special Service District</u> Spring Source Transmission Line Replacement	\$ 390,000	PCIFB CDBG	Not Yet Determined	2012
		Spring Source Redevelopment	\$300,000			
		Rip Rap Erosion Protection of Water Line (Santa Clara River)	\$ 50,000 \$ 40,000			
	H-1	<u>Southwest Utah Public Health Department</u> New Building in Hurricane, UT	\$ 3,000,000	PCIFB (L)	\$ 3,000,000	2012
	H-1	<u>Southwest Center Partnership for Supportive Housing</u> A minimum of four additional units in Washington County.	\$ 4,400,000	LIHTC Olene Walker AHP HUD CDBG	\$ 3,050,000 450,000 250,000 400,000 250,000	2013
	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000	2011-14
	H	<u>Angell Springs Special Service District</u> Approximately 1,500 Feet of Pipe for Water Loop	\$ 60,000	PCIFB	\$ Not Yet Determined	2011-15
	M	<u>Southwest Center</u> Build Residential Support Facility for Mentally Ill	\$ 1,000,000	PCIFB CDBG HUD	Not Yet Determined	2014
	H-1	<u>Color Country Community Housing, Inc.</u> Purchase, Rehabilitate, & Sale of 50 Foreclosed Properties through NSP Program	\$ 5,900,000	CDBG NSP/HUD OWHLF	\$ 150,000 5,000,000 750,000	2011-13
	H-1	<u>Color Country Community Housing, Inc.</u> Purchase 48 Units of Foreclosed Lots for Land Banking	\$ 2,350,000	CDBG NSP/HUD OWHLF	\$ 150,000 1,600,000 600,000	2011-13

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Washington County (Continued)	H-1	<u>Color Country Community Housing, Inc.</u> Mutual Self-Help Housing (48 Units)	\$ 8,400,000	CDBG USDA	\$ 150,000 8,250,000	2011-14
	H-3	<u>Color Country Community Housing, Inc.</u> 25 Affordable Housing Units	\$ 4,375,000	CDBG RCAC OWHLF AHP HAC Banks	\$ 150,000 2,150,000 500,000 175,000 300,000 1,100,000	2013
	H-4	<u>Color Country Community Housing, Inc.</u> 50-100 Units of LIHTC Multi-Family Apartments	\$ 4.8 to 10.0 million	CDBG UHC OWHLF	\$ 150,000 TBD TBD	2013
	M-1	<u>Color Country Community Housing, Inc.</u> CROWN Lease to Own Homes (8 Units)	\$ 1,400,000	CDBG RCAC OWHLF	\$ 150,000 1,000,000 250,000	2013
	L-1	<u>Color Country Community Housing, Inc.</u> Quality manufactured housing to low-income families at a substantially discounted rate.	\$ 850,000	CDBG OWHLF UHC	\$ 150,000 150,000 550,000	2014
Apple Valley	(No information submitted for FY 2010)					
Enterprise City	M	Water Tank Replacement	\$ 50,000	CDBG State of Utah City	\$ 150,000 300,000 50,000	2011-14
	M	Water Transmission Line Replacement	\$ 750,000	CDBG State of Utah City	\$ 150,000 400,000 50,000	2011-14
Hildale	(No information submitted for 2010)					
Hurricane City	H-1	Gold Wash Improvements	\$ 2,900,000	PCIFB (Loan) NRCS Army Corps	\$ 750,000 NYD NYD	2011-12

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Hurricane City (Continued)	H-1	Color Country Community Housing, Inc. VA/Transitional Housing (54 Units)	\$ 5,900,800	CDBG	\$ 150,000	
				VA	3,835,520	
				OWHLF	600,000	
				FHLB	419,700	
				Corrections	150,000	
				Cont. of Care	150,000	
				Foundations	450,000	
FICG	145,5800					
Ivins City	H-1	Snow Canyon Drive Roundabout	\$ 1,300,000	PCIFB (Loan)	\$ 1,300,000	2011
	M	West Ivins Water Tank	\$ 2,100,000	PCIFB/Other	\$ 2,100,000	2011
	M	Tuacahn Fire Station	\$ 1,500,000	PCIFB (Loan) City	\$ 1,000,000 500,000	2012
	M	City Office Building	\$ 6,000,000	PCIFB (Loan)	\$ 6,000,000	2012
	M	Community/Recreation Center	\$ 13,000,000	PCIFB/Other	\$13,000,000	2013
	M	Secondary Water System Phase 1	\$ 5,400,000	PCIFB/Other	\$ 5,400,000	2013
LaVerkin City	H-1	Street Upgrades	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2012
	H-2	Baseball Field Complex	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2014
	H-3	Community Center	\$ 6,000,000	PCIFB (Loan) CDBG	\$ 5,850,000 150,000	2015
	H-4	Water System Telemetry	\$ 200,000	CDBG City	\$ 150,000 50,000	2015
Leeds	H-1	Street Upgrades (Valley, Silver Reef Road)	Not Yet Determined	PCIFB (Loan) Town	Not Yet Determined	2011
	H-2	Parking at Park	Not Yet Determined	PCIFB Town	Not Yet Determined	2011

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Leeds (Continued)	H-3	Sewer System	Not Yet Determined	PCIFB Town	Not Yet Determined	2011
New Harmony		(No information submitted for 2010)				
Rockville	H-1	Cleaning and Encapsulating Paint from Rockville Bridge (A state historic site)	\$ 200,000	PCIFB	\$ 200,000	2011-13
	H-2	Repair and Replace Street Surfaces	\$ 250,000	PCIFB Town	\$ 235,000 15,0000	2011-13
Santa Clara		(No information submitted for 2010)				
Springdale		(No information submitted for 2010)				
Toquerville	H	Street and Water Improvement Project (Phase II)	\$ 3,773,000	PCIFB (L/G) CDBG Drinking Water City	\$ 1,250,000 150,000 2,073,000 300,00	2011
	M	Community Building at City Park	\$ 300,000	PCIFB (L/G) CDBG	\$ 150,000 150,000	2012
Virgin	H-1	(No information submitted for 2010)				
Washington City	H	Annual Maintenance of Existing City Streets	\$ 700,000	City	\$ 700,000	2011
	H	Washington Fields Road Phase 4 - Widen from 3650 South to Warner Valley Road	\$ 2,000,000	City	\$ 2,000,000	2011
	H	Washington Dam Road Phase 3 - Widen from 1900 East to Southern Parkway	\$ 1,075,000	City	\$ 1,075,000	2011
	H	Citywide Water Line Up-Sizing	\$ 50,000	City	\$ 50,000	2011
	H	Used Quint Style Fire Engine	\$ 500,000	Grant City	\$ 250,000 250,000	2011

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Washington City (Continued)	H	Virgin River Soccer and Parks Complex	\$ 3,250,000	City	\$ 3,250,000	2011
	H	Washington Fields Storm Drain - Phase 2	\$ 2,000,000	City	\$ 2,000,000	2012
	H	Washington Dam East Storm Drain	\$ 1,200,000	City	\$ 1,200,000	2012
	H	Annual Maintenance of Existing City Streets	\$ 700,000	City	\$ 700,000	2012
	H	Main Street and 100 East Realignment	\$ 3,000,000	City	\$ 3,000,000	2012
	H	Citywide Water Line Up-Sizing	\$ 50,000	City	\$ 50,000	2012
	H	Southern Parkway from Washington Dam Road to Southern City Limits	\$ 51,000,000	Federal State	\$40,000,000 11,000,000	2013
	H	Annual Maintenance for Existing City Streets	\$ 700,000	City	\$ 700,000	2013
	M	Maintenance of City Office Building: Carpet, PA System, HVAC, Miscellaneous	\$ 110,000	City	\$ 110,000	2011
	M	Type I Fire Engine Pumper (1,500 GPM)	\$ 500,000	City	\$ 500,000	2011
	M	Washington Fields Road Phase 2B - Widen to 80' Right-of-Way and New Storm Drain from Washington Dam Road to Nichols Park	\$ 1,700,000	City	\$ 1,700,000	2011
	M	Washington Dam Road Water Line Up-Sizing from 100 East to Sunrise Valley Road	\$ 250,000	City	\$ 250,000	2011
	M	Two Million Gallon Water Tank for Green Springs/Red Cliffs Area	\$ 1,000,000	City	\$ 1,000,000	2011
	M	Parks Department Shop at City Yard	\$ 350,000	City	\$ 350,000	2012
	M	Trail from Nisson Park to Buena Vista	\$ 700,000	Grants City	\$ 500,000 200,000	2012
	M	Public Safety Justice Building	\$ 115,000	City	\$ 115,000	2012

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Washington City (Continued)	M	Green Springs Transmission Line	\$ 1,500,000	City	\$ 1,500,000	2012
	M	Sewer Line Extension Along Main Street to Northern Corridor	\$ 150,000	City	\$ 150,000	2012
	M	Replace and Up-Size Main Street and 100 East Sewer Trunk Lines	\$ 70,000	City	\$ 70,000	2012
	M	Widen and Lengthen 3650 South from Southern Parkway to West City Boundary	\$ 1,500,000	City	\$ 1,500,000	2012
	M	Replace and Up-Size Main Street and 100 East Sewer Trunk Lines	\$ 655,000	City	\$ 655,000	2013
	M	Sewer Trunk Line along Washington Fields Road from Warner Valley Road to Airport	\$ 1,500,000	City	\$ 1,500,000	2013
	M	Sewer Trunk Line along Canal Easement	\$ 2,000,000	City	\$ 2,000,000	2013
	M	Washington Fields Road Phase 3 - Widening from Nichols Park to 3650 South	\$ 2,250,000	City	\$ 2,250,000	2013
	M	Warm Springs Trailhead at the Boilers	\$ 500,000	City	\$ 500,000	2013
	M	Public Safety/Justice Court Building	\$ 1,440,000	City	\$ 1,440,000	2013
	M	Green Spring Substation Load Growth	\$ 2,500,000	City	\$ 2,500,000	2013
	M	New 840 South Street from 3050 South (St. George) to 300 East	\$ 4,000,000	City	\$ 4,000,000	2014
	L	Washington Fields Road - Sewer Main Up-Sizing from 3,000 South to 3650 South	\$ 50,000	City	\$ 50,000	2011
	L	Reconstruct Bell Tower on Museum	\$ 20,000	City	\$ 20,000	2011
	L	South Mountain Development Main Sewer Trunk Line Up-Sizing	\$ 250,000	City	\$ 150,000	2011

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Washington City (Continued)	L	South Frontage Road from Washington Parkway to 300 East	\$ 1,000,000	City Donors	\$ 300,000 700,000	2012
	L	Bulloch Street Extension to Washington Parkway	\$ 1,000,000	Donors	\$ 1,000,000	2012
	L	Main 16" Water Line from Warner Valley Road to Airport	\$ 2,000,000	City	\$ 2,000,000	2012
	L	Fire Station #63 at Highland and Telegraph	\$ 75,000	City	\$ 75,000	2012
	L	Fire Station #63 at Highland and Telegraph	\$ 1,100,000	City	\$ 1,100,000	2013
	L	Type 6 Brush Fire Engineer	\$ 100,000	Grant City	\$ 75,000 25,000	2013
	L	Dog Park	\$ 400,000	City	\$ 400,000	2013
	L	Washington Dam Road Water Line Up-Size from Sunrise Valley Road to Southern Parkway	\$ 40,000	City	\$ 40,000	2013
	L	Water Tank and Booster to Service Warner Valley	\$ 4,500,000	City	\$ 4,500,000	2013
	L	Warner Valley System - Water Transmission	\$ 2,000,000	City	\$ 2,000,000	2013
	L	Extend Main Street from Buena Vista to Northern Corridor	\$ 1,000,000	City	\$ 1,000,000	2014
	L	Washington Fields Road Phase 5 from Warner Valley to Southern City Limits	\$ 6,500,000	Doners City	\$ 4,500,000 2,000,000	2014
	L	Green Springs Drive - Extension to Northern Corridor	\$ 1,000,000	City	\$ 1,000,000	2014
	L	Water Line Up-Sizing along Washington Dam Road from Sunrise Valley Road to Southern Parkway	\$ 460,000	City	\$ 460,000	2014

Five year action plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
Five County Association of Governments	H-1	Planning, Administration and Technical Assistance (Program Delivery)	\$ 150,000 (per year)	CDBG	\$ 150,000 (per year)	2011-2014
	H-1	Regional Planning Project - Planner	\$ 80,000 (per year)	CIB	\$ 80,000 (per year)	2011-2013