

APPENDIX C.

ONE-YEAR CAPITAL IMPROVEMENTS LISTS

One Year Action Plan, Capital Investment Plan

Five County Consolidated Plan - Update 2010

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
BEAVER COUNTY						
Beaver County	H-1	Historic Beaver County Courthouse - Elevator	\$ 150,000	CDBG	\$ 150,000	2010
	H-1	Beaver County SSD #3 - Ambulance/Maintenance Building	\$ 438,804	PCIFB (Grant)	\$ 438,804	2010
	H	The Rural Down Payment Assistance Program Offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County region.	\$ 4,000	OWHLF	\$ 4,000	2010
	H-1	Southwest Behavioral Health Center Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 20,000	2010
Beaver City	H-1	Purchase existing or develop new Affordable Housing	\$ 900,000	CDBG Tax Credits Rural Dev.	\$ 150,000 300,000 450,000	2010
Milford City	H-1	Library Renovation and Addition	\$ 315,967	PCIFB Milford City	\$ 300,000 15,967	2010
	H-1	Development of Affordable Housing	\$ 750,000	Tax Credits USDA	\$ 300,000 \$ 450,000	2010
Minersville	H-1	Canyon Water Pipeline Replacement	\$ 300,000	Div. of Drinking Water CDBG	\$ 150,000 150,000	2010
	H-1	Energy Conservation Project - Town Hall and Library	\$ 150,000	CDBG	\$ 150,000	2010

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GARFIELD COUNTY						
Garfield County	H-1	Courthouse Renovation Project	\$ 5,500,000	PCIFB (Loan)	\$ 5,500,000	2010
	H-1	Digital Mammography Equipment - Garfield County Hospital	\$ 250,000	PCIFB (Loan) Hospital	\$ 100,000 150,000	2010
	H-1	<u>The Rural Down Payment Assistance Program</u> Offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County area.	\$ 4,000	OWHLF	\$ 4,000	2010
	H-1	<u>Mammoth Creek SSD (Fire)</u> Used Wildland Fire Engine Type 6	\$ 35,000	PCIFB (Loan)	\$ 35,000	2010
	H-1	<u>Panguitch Lake Fire SSD</u> New Fire Truck & Equipment	\$ 150,000	PCIFB (Loan)	\$ 150,000	2010
	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 20,000	2010
Antimony	H-1	Town Park Improvements	\$ 100,000	PCIFB (Grant)	\$ 100,000	2010
	H-2	Curb and Gutter	\$ 500,000	PCIFB CDBG	\$ 500,000	2010
Boulder	H-1	Remodel and Expansion of Multi-Purpose Community Center	\$ 650,000	PCIFB (L/G) CDBG Town	\$ 500,000 130,000 20,000	2010
Bryce Canyon City	H-1	Main Street Enhancement	\$ 725,000	UDOT/FHWA PCIFB	\$ 750,000	2010
	H-2	Public Safety Building - Fire & Ambulance	\$ 1,000,000	PCIFB	\$ 1,000,000	2010
	H-3	Public Park and Pavilion	\$ 200,000	PCIFB	\$ 200,000	2010

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Bryce Canyon City (Continued)	H-4	Sewer Improvements	\$ 500,000	Water Quality PCIFB	\$ 500,000	2010
Cannonville	H-1	Install curbs and gutters for flood control Phase 2 (Multi-year project)	\$ 238,060	CDBG Town	\$ 223,060 15,000	2010
Escalante	H-1	Airport Runway	\$ 750,000	UDOT/FAA City	\$ 700,000 50,000	2010
	H-2	School Well	\$ 400,000	City	\$ 400,000	2010
	M	Main Street Drainage	\$ 180,000	PCIFB City	\$ 174,000 6,000	2010
	L	Surface One Mile of Road	\$ 15,625	PCIFB (Grant)	\$ 15,625	2010
Hatch	H-1	Fire House Improvements	\$ 100,000	EECDBG PCIFB	\$ 100,000	2010
	H-2	Purchase New Fire Truck	\$ 50,000	PCIFB/CDBG	\$ 50,000	2010
Henrieville	(No information submitted for 2010)					
Panguitch	H-1	Airport - Pilot lounge, restrooms, add on to existing building	\$ 75,000	PCIFB (Grant) Panguitch City	\$ 60,000 15,000	2010
	H-2	Swimming Pool Improvements	\$ 400,000	PCIFB (L/G) School District Panguitch City	\$ 300,000 50,000 50,000	2010
	H-3	Baseball Field / Playground Park Improvements / Skateboard	\$ 100,000	PCIFB Donations City	\$ 65,000 10,000 25,000	2010
	M-1	Triple C Arena - Covered Warmup / Lighted Stalls / Water	\$ 1,000,000	PCIFB (L/G) Garfield County Panguitch City	\$ 800,000 100,000 100,000	2010

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Panguitch (Continued)	M-2	Road Improvements Curb / Gutter / Asphalt	\$ 1,600,000	PCIFB (L/G) Panguitch City Econ. Dev.	\$ 500,000 100,000 1,000,000	2010
	M-3	Social Hall Roof Repair	\$ 50,000	PCIFB (Grant) City	\$ 40,000 10,000	2010
Tropic	H-1	Add Two Bays to Fire Station	\$ 225,000	PCIFB County Town	\$ 150,000 70,000 5,000	2010

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IRON COUNTY						
Iron County	H-1	Flood Chanel Development: Parowan - Paragonah Cedar Valley - Escalante Valley (May be multi-year project)	\$ 1,500,000	PCIFB Local	Not Yet Determined	2010
	H-2	Right-of-way Acquisition - Cedar Valley Belt Route, North from SR-56	\$ 1,000,000	PCIFB Local	Not Yet Determined	2010
	H-1	Rural Down Payment Assistance Program Offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County area.	\$ 4,000	OWHLF	\$ 4,000	2010
	H-1	Southwest Behavioral Health Center Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 20,000	2010
Brian Head	H-1	Town Hall Parking Lot Improvements to meet ADA Requirements	\$ 205,290	UDOT/USDA/PCIFB CDBG	\$ 155,000 50,290	2010
	H-2	Fire Station - Replacement	\$ 2,500,000	USDA/PCIFB	\$ Not Yet Determined	2010
	H-3	Comprehensive Capital Facilities Plan	\$ 80,000	PCIFB Town	\$ 40,000 40,000	2010
Cedar City	H-1	Cedar City Housing Authority Construction of 18-21 Elderly Housing Units	\$ 2,260,000	CDBG (multi-year-- \$150,000 each year) Tax Credits Trust Funds Local	\$ 300,000 1,000,000 950,000 10,000	2010

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Cedar City (Continued)	H-2	<u>TURN Community Services</u> Rehabilitation and Repair of Housing Units and TURN Center. (Replace sewer line, build handicapped ramp, replace heating & air conditioning units, replace water heater, replace flooring in accessory apartment, build storage shed)	\$ 61,000	CDBG TURN	\$ 51,000 10,000	2010
	H-3	Cedar City - Economic Development: Training for LMI individuals to help them qualify for higher skilled and wage employment	\$ 30,000	CDBG City	\$ 25,000 5,000	2010
	H-4	Cedar City Housing Data Base	\$ 67,380	CDBG City	\$ 57,000 10,380	2010
	H-5	<u>Iron County Care & Share</u> Construction of Homeless Shelter - Phase I	\$ 150,000	CDBG	\$ 150,000	2010
	H-6	<u>Cedar City Housing Authority</u> Construction of two single-family homes in partnership with Southern Utah University	\$ 180,000	Southern Utah University	\$ 180,000	2010
	H-7	<u>Cedar City Housing Authority</u> Homeowner Foreclosure Counseling: Housing counseling services, FTHB, Reverse mortgage counseling	\$ 135,000	Governor's Office	\$ 135,000	2010
	H-8	Sewer Collection Line Upsizing	\$ 2,000,000	Storm Drain Fund	\$ 2,000,000	2010
	H-9	Storm Drain - 300 West	\$ 3,000,000	Sewer Plant Revenues	\$ 3,000,000	2010
	H-10	Nitrate Removal	\$ 2,500,000	Sewer Plant Funds	\$ 2,500,000	2010
	H-11	Water Line Upsizing	\$ 372,000	Water Fund	\$ 372,000	2010
	H-12	Water Acquisition	\$ 250,000	Water Fund	\$ 250,000	2010

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Cedar City (Continued)	M-1	New Well	\$ 800,000	Water Fund	\$ 800,000	2010
	M-2	Cedar City Golf Course Irrigation Renovation	\$ 2,000,000	Grants	\$ 2,000,000	2010
Enoch City	H-1	ADA Improvement to Library	\$	CDBG City	\$	2010
	H-1	Sewer Lift Station and Outfall Line	\$ 688,000	Impact Fees & Other	\$ 250,000	2010
Kanarraville	(No information submitted for 2010)					
Paragonah	(No Projects for 1-year list)					
Parowan	H-1	Storm Drainage Plan	\$ 100,000	PCIFB City	\$ 50,000 50,000	2010
	H-2	City Complex with Police Facilities	\$ 3,000,000	PCIFB Bond	\$ 1,500,000 1,500,000	2010
	H-3	Hydro Plant Replacement (2) Center Creek \$1,700,000 Red Creek \$ 450,000	\$ 2,150,000	Not Yet Determined	\$ 2,150,000	2010
	H-4	Airport Expansion	\$ 2,045,800	FAA City	\$ 1,943,510 102,290	2010

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KANE COUNTY						
Kane County		(No information submitted for 2010)				
	H-1	<u>Long Valley Sewer Improvement District</u> Wastewater Improvement Feasibility Study	\$ 40,000	PCIFB District	\$ 20,000 20,000	2010
	H-2	<u>Long Valley Sewer Improvement District</u> Mt. Carmel Lift Station Upgrades	\$ 200,000	PCIFB	\$ 200,000	2010
	H	The Rural Down Payment Assistance Program Offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County area.	\$ 4,000	OWHLF	\$ 4,000	2010
	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 20,000	2010
Alton	H-1	Water Source Improvements	\$ 100,000	PCIFB (Grant) Town	\$ 90,000 10,000	2010
	H-2	Road Paving	\$ 400,000	PCIFB/CDBG	Not Yet Determined	2010
Big Water	H-1	Slum/Blight Housing/Code Enforcement	\$ 45,000	CDBG Local	\$ 40,000 5,000	2010
	H-2	Town Park Improvements/Playground Equipment	\$ 45,000	PCIFB (Grant) Local	\$ 40,000 5,000	2010
Glendale		(No projects listed for 2010)				

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Kanab City	H-1	Color Country Community Housing, Inc. Mutual Self-help Affordable Housing (16 units Mesa Hills Development)	\$ 3,040,000	USDA HOME	\$ 2,720,000 320,000	2010
	H-1	Flood Control Project - 48" drainage pipe on 200 North Street (200 W & 300 W Blocks)	\$ 300,000	PCIFB (Loan) City	\$ 250,000 50,000	2010
	H-1	Flood Control Project - 28" drainage pipe on Swapp Drive in Kanab Creek Ranchos to finish project	\$ 300,000	PCIFB (Loan) City	\$ 250,000 50,000	2010
	H-1	New Senior Citizens Center/Community Center Planning	\$ 50,000	CDBG	\$ 50,000	2010
	H-1	12" Water Line connecting new wells to system	\$ 50,000	City	\$ 50,000	2010
	H-1	Capital Facilities Plan Update	\$ 6,500	City	\$ 6,500	2010
Orderville	H-1	Old Rock Church Renovation	\$ 200,000	CDBG PCIFB Town	\$ 75,000 120,000 5,000	2010
	H-2	Orderville Ballpark Improvements / Acquisition of Property	\$ 150,000	PCIFB Town	\$ 140,000 10,000	2010
	H-2	Acquisition of Property for Town Park	\$ 50,000	PCIFB (Grant) Town	\$ 45,000 5,000	2010
	H-2	Quarter Circle H Ranch Booster Pump Station	\$ 200,000	PCIFB (Loan)	\$ 200,000	2010
	H-3	Senior Citizens Center Improvements	\$ 300,000	CDBG PCIFB Town	\$ 150,000 140,000 10,000	2010

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WASHINGTON COUNTY						
Washington County	H-1	<u>Gunlock Special Service District</u> Culinary Water System Improvements Automatic Chlorination Systems Springs/Wells \$20,000 Meters at Spring & Well \$10,000 Buildings to House System \$15,000 Excavation \$10,000 Fencing Water Tanks (Security) \$10,000	\$ 65,000	PCIFB CDBG	Not Yet Determined	2010
	H-1	<u>Rockville/Springdale Fire Protection District</u> Overnight Housing for Out-of-Area Emergency Medical Technicians	\$ 40,000	PCIFB (Loan)	\$ 40,000	2010
	H	<u>Angell Springs Special Service District</u> New Chlorination System for Culinary Water Supply	\$ 15,000	PCIFB (Grant)	\$ 15,000	2010
	H	<u>Angell Springs Special Service District</u> Chip Seal Approximately 2.5 Miles of Existing Dirt Road	\$ 150,000	PCIFB	\$ Not Yet Determined	2010
	H	<u>Angell Springs Special Service District</u> Upgrade Existing Drainage System on Roadways	\$ 100,000	PCIFB	\$ Not Yet Determined	2010
	H	<u>The Rural Down Payment Assistance Program</u> Offers up to \$2,000 in down payment assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County area. This program excludes clients in St. George.	\$ 4,000	OWHLF	\$ 4,000	2010
	H-1	<u>Southwest Behavioral Health Center</u> Homeless Rental Assistance (Five Year Funding)	\$ 200,000* *all 5 counties	HUD	\$ 20,000	2010
	H-2	<u>Southwest Behavioral Health Center</u> Operations Funding for Transitional Housing Units (Dixie View Apartments - 6 Units/3 year funding)	\$ 80,000	HUD	\$ 80,000	2010
Apple Valley	(No information submitted for 2010)					

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Enterprise City	H-1	Storm Water System	\$ 354,000	CDBG (Multi-year) City	\$ 300,000 54,000	2010
	H-2	Fire Station	\$ 500,000	CDBG (Multi-year) PCIFB	\$ 300,000 200,000	2010-11
	H-3	Community Park/Recreation Center	\$ 1,300,000	CDBG (Multi-year) PCIFB City/Bonds Donations	\$ 300,000 450,000 500,000 50,000	2010-11
Hildale	(No information submitted for 2010)					
Hurricane City	H-1	Gould Wash Improvements - Environmental Study/Design Engineering	\$ 125,000	PCIFB City	\$ 62,500 62,500	2010
	H-1	Color Country Community Housing, Inc. 28 Units of Foreclosed Property, Rehabilitated & Resold	\$ 1,590,000	CDBG HUD/NSP OWHLF	\$ 150,000 1,200,000 240,000	2010
	H-2	Color Country Community Housing, Inc. 16 Units of Foreclosed Lots purchased for Low-Moderate Income Housing	\$ 1,003,000	CDBG HOME HUD/NSP	\$ 150,000 240,000 640,000	2010
Ivins City	H-1	Road & Drainage Improvements in Old Township	\$ 450,000	CDBG (Multi-year) City	\$ 300,000 150,000	2010
	H-2	Road Rebuilding of 200 East	\$ 2,300,000	PCIFB (Loan)	\$ 2,300,000	2010
	H-3	Type 2 Fire Apparatus (Wildland/Structure Capable)	\$ 290,000	Fire Grant City	\$ 250,000 40,000	2010
	H-1	Color Country Community Housing, Inc. 16 Units of Mutual Self-Help Single Family Housing	\$ 3,760,000	USDA HOME SHOP	\$ 3,200,000 320,000 240,000	

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Ivins City (Continued)	H-1	Color Country Community Housing, Inc. 24 Units of Foreclosed Property, Rehabilitated and Resold	\$ 1,270,000	CDBG HUD/NSP OWHLF	\$ 150,000 2,400,000 960,000	2010
	H-1	Color Country Community Housing, Inc. 60 Units of Foreclosed Lots Purchased for Low-Moderate Income Housing	\$ 1,910,000	CDBG HOME HUD/NSP	\$ 150,000 320,000 1,440,000	2010
LaVerkin City	H-1	New Fire Truck	\$ 250,000	CDBG PCIFB (L/G)	\$ 150,000 100,000	2010
	H-2	Purchase and Install a Water Telemetry SCADA System to monitor water in the LaVerkin City Water System	\$ 113,038	CDBG PCIFB (L/G)	\$86,000 \$27,038	2010
	H-2	100 East Street Improvements	\$ 1,200,000	PCIFB (Loan)	\$ 1,200,000	2010
	H-3	Drainage System Upgrade	\$ 75,000	PCIFB (Grant) City	\$ 67,500 7,500	2010
	H-4	Irrigation System Upgrade	\$ 750,000	PCIFB (Loan) City	\$ 600,000 150,000	2010
	H-5	Sports Field Complex	\$ 1,000,000	PCIFB (Loan) City	\$ 1,000,000	2010
	H-1	Color Country Community Housing, Inc. 16 Units of Mutual Self Help Single-Family Housing	\$ 3,760,000	USDA HOME SHOP	\$ 3,200,000 320,000 240,000	2010
	H-1	Color Country Community Housing, Inc. 12 Units of Foreclosed Property, Rehabilitated and Resold	\$ 1,590,000	CDBG HUD/NSP OWHLF	\$ 150,000 1,200,000 240,000	2010
	H-2	Color Country Community Housing, Inc. 16 Units of Foreclosed Lots Purchased for Low-Moderate Income Housing	\$ 1,030,000	CDBG HOME HUD/NSP	\$ 150,000 240,000 640,000	

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Leeds	H-1	Main Street Sidewalks, Curb & Gutter	\$ 181,400	PCIFB Town	\$ 150,000 30,400	2010
	H-2	Drainage Study	\$ 19,600	PCIFB (Grant) Town	\$ 9,800 9,800	2010
	H-3	Town Hall Remodel	\$ 42,000	PCIFB (Grant) Town	\$ 37,700 4,200	2010
New Harmony		(No information submitted for 2010)				
Rockville		(No Projects on 1-year List)				
Santa Clara City	H-1	Color Country Community Housing, Inc. 12 Units of Foreclosed Property, Rehabilitated and Resold	\$ 1,590,000	CDBG HUD/NSP OWHLF	\$ 150,000 1,200,000 240,000	2010
	H-2	Color Country Community Housing, Inc. 16 Units of Foreclosed Lots Purchased for Low-Moderate Income Housing	\$ 1,030,000	CDBG HOME HUD/NSP	\$ 150,000 240,000 640,000	2010
Springdale		(No information submitted for 2010)				
Toquerville City	H	Street and Water Improvement Project (Phase I)	\$ 1,620,000	CDBG PCIFB Drinking Water City	\$ 150,000 470,000 600,000 400,000	2010
Virgin		(No information submitted for 2010)				
Washington City	H-1	Washington Fields Storm Drain Phase I	\$ 1,250,000	City	\$ 1,250,000	2010
	H-2	100 South Storm Drain Up-sizing	\$ 650,000	UDOT	\$ 650,000	2010
	H-3	300 East Sewer Line	\$ 600,000	City	\$ 600,000	2010
	H-4	Water Line along 300 East from Telegraph to Virgin River	\$ 700,000	City	\$ 700,000	2010
	H-5	Drill New Hole for Well #6	\$ 700,000	City	\$ 700,000	2010

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Washington City (Continued)	H-6	Telegraph Street Water Line Replacement from 200 West to 300 East	\$ 350,000	City	\$ 350,000	2010
	H-7	Citywide Water Line Up-sizing	\$ 50,000	City	\$ 50,000	2010
	H-8	New 10" Water Line along North Frontage Road (MP 13 to Buena Vista)	\$ 280,000	City	\$ 280,000	2010
	H-9	North Frontage Road (MP-13 to Buena Vista) 10" Sewer Line	\$ 500,000	City	\$ 500,000	2010
	H-10	New North Frontage Road from Main Street to MP-13	\$ 1,000,000	City	\$ 1,000,000	2010
	H-11	Annual Maintenance of Existing City Streets	\$ 700,000	City	\$ 700,000	2010
	H-12	Natural Gas Fuel Station at City Yard	\$ 575,000	Grant City	\$ 236,400 338,600	2010
	H-13	Re-roof City Museum	\$ 15,000	City	\$ 15,000	2010
	H-14	Widen 300 East to 80' Right-of-Way from Telegraph to Virgin River Bridge	\$ 8,790,000	SAFTEA-LU City	\$ 7,790,000 1,000,000	2010
	M	Maintenance of City Office Building (Carpet, PA system, HVAC, misc.)	\$ 40,000	City	\$ 40,000	2010
	M	Virgin River Trail Phases 1 & 2 5 mile long, 10' wide pedestrian/bike trail	\$ 175,000	City	\$ 175,000	2010
	M	20 East Widening at Adam Lane	\$ 500,000	City	\$ 500,000	2010
	M	Telegraph Street Widening from 500 West to 300 East	\$ 1,000,000	City	\$ 1,000,000	2010
	L	Industrial Outfall Sewer Line Phase 2	\$ 225,000	City	\$ 225,000	2010
H-1	Color Country Community Housing, Inc. 24 Units of Transitional Housing/Apartments	\$ 2,475,000	CDBG USDA OWHLF Dept. of Justice	\$ 150,000 1,700,000 375,000 250,000		

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Washington City (Continued)	H-1	<u>Color Country Community Housing, Inc.</u> 12 Units of Transitional Housing	\$ 1,270,000	CDBG AHP OWHLF Dept. of Justice Private Funds	\$ 150,000 120,000 500,000 250,000 250,000	2010
	H-1	<u>Color Country Community Housing, Inc.</u> 24 Units of Foreclosed Property, Rehabilitated and Resold	\$ 1,270,000	CDBG HUD/NSP OWHLF	\$ 150,000 2,400,000 960,000	2010
	H-1	<u>Color Country Community Housing, Inc.</u> 60 Units of Foreclosed Lots Purchased for Low-Moderate Income Housing	\$ 1,910,000	CDBG HOME HUD/NSP	\$ 150,000 320,000 1,440,000	2010
	H-2	<u>Color Country Community Housing, Inc.</u> 75-90 Units Low-Income Apartments	\$ 8,850,000	CDBG OWHLF LIHTC	\$ 150,000 1,500,000 7,200,000	2010
Five County Association of Governments	H-1	Regional Planning Project - Planner	\$ 80,000	PCIFB	\$ 80,000	2010
	H-1	Planning, Administration and Technical Assistance \$117,000 Planning/Administration \$ 33,000 Technical Assistance (Program Delivery) \$ 7,000 Planning/Administration (State Funds)	\$ 157,000	CDBG	\$ 157,000	2010