

APPENDIX B.

TABLE 2-C

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Priority	Sources of Funds	Proposed Allocation HUD \$ FY08	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing									
DH-1.1	Provide fully-accessible rental housing	H, M, or L			Households assisted (new SF and MF units for persons having physical disabilities)	2005			
						2006			
						2007			
			HOME, CDBG, ESG, or HOPWA			2008			
						2009			
MULTI-YEAR GOAL									
DH-1.2	Provide housing for households with special needs (mental illness, seniors, etc.)	H	HOME	500,000	Number of <u>new</u> units funded	2005			
			LIHTC	700,000		2006			
			HUD 202	500,000		2007			
			CDBG	\$300,000		2008			
						2009	18-24	0	
MULTI-YEAR GOAL									
DH-2 Affordability of Decent Housing									
DH-2.1	Develop more affordable rental housing				Households assisted (new and rehabilitated MF units)	2005			
						2006			
						2007			
						2008			
						2009			
MULTI-YEAR GOAL									
DH-2.2	Provide housing solutions to end chronic homelessness	H	PAHTF	15,000	Number of new units funded	2005			
						2006			
						2007			
						2008			
						2009	4-6	6	
MULTI-YEAR GOAL									
DH-2.3	Increase homeownership opportunities for low income families	M	HUD Counseling	15,000	Number of new homes created	2005			
						2006			
						2007			
						2008			
						2009	6-8	8	
MULTI-YEAR GOAL									
DH-2.4	Provide housing for households with HIV/AIDS (through short term rental assistance, TBRA, etc.)				# of households served with rental assistance	2005			
						2006			
						2007			
						2008			
						2009			
MULTI-YEAR GOAL									
DH-2.5	Increase capability of local agencies to plan and develop housing projects				Number of workshops and formal trainings provided	2005			
						2006			
						2007			
						2008			
						2009			
MULTI-YEAR GOAL									
DH-2.6	Prevent homelessness through rental assistance	H	PAHTF	10,000	# of households served with rental assistance	2005			
						2006			
						2007			
						2008			
						2009	4-6		
MULTI-YEAR GOAL									

DH-3	Sustainability of Decent Housing								
DH-3.1	Preserve more affordable housing	H	HOME		Households assisted (SF units preserved and rehabilitated including lead based paint abatement)	2005			
							2006		
							2007		
							2008		
							2009	10	5
							MULTI-YEAR GOAL		
SL-1	Availability/Accessibility of Suitable Living Environment								
SL-1.1	Provide more and upgraded public facilities primarily benefiting low-income citizens	H	CDBG		(LMI) persons served through increased number of facilities and services	2005			
							2006		
							2007		
							2008		
							2009	6,762	3,737
							MULTI-YEAR GOAL		
SL-2	Sustainability of Suitable Living Environment								
SL-2.1	Provide safe and clean water, primarily to low income persons, to improve the sustainability of the community.				(LMI) persons being served	2005			
							2006		
							2007		
							2008		
							2009		
							MULTI-YEAR GOAL		
SL-2.2	Provide warm and safe shelter for the homeless				Shelter nights	2005			
							2006		
							2007		
							2008		
							2009		
							MULTI-YEAR GOAL		
SL-2.3	Remove barriers to disabled persons utilizing public facilities				Disabled persons being served	2005			
							2006		
							2007		
							2008		
							2009		
							MULTI-YEAR GOAL		
SL-2.4	Provide other public infrastructure improvements	H	CDBG		(LMI) persons being served	2005			
							2006		
							2007		
							2008		
							2009	522	0
							MULTI-YEAR GOAL		
EO-1	Availability/Accessibility of Economic Opportunity								
EO-1.1	Create economic opportunity	H	CDBG		Number of jobs created	2005			
			EDA				2006		
			USDA				2007		
							2008		
							2009	22-25	40
							MULTI-YEAR GOAL		

EO-1.2	Support services to increase self sufficiency for the homeless	H	CSBG		Hours of case management	2005			
						2006			
						2007			
						2008			
						2009	819		
					MULTI-YEAR GOAL				
EO-2	Affordability Economic Opportunity								
EO-2.1	Increase available affordable units of workforce housing				Number of units created	2005			
						2006			
						2007			
						2008			
						2009			
					MULTI-YEAR GOAL				
EO-3	Sustainability of Economic Opportunity								
EO3.1	Insure that projects support LMI populations				Average AMI served through projects	2005			
						2006			
						2007			
						2008			
						2009			
					MULTI-YEAR GOAL				
CR-1	Community Revitalization								
CR-1.1	Plan for better communities and utilization of funds				Number of LMI persons benefiting	2005			
						2006			
						2007			
						2008			
						2009			
					MULTI-YEAR GOAL				
Other	Other								
CR-1.1	(Objective) Community and Regional Planning and Program Administration	H	CDBG	\$113,000	(unit of measurement)	2005			
						2006			
						2007			
						2008			
						2009			
					MULTI-YEAR GOAL				